

**TOWN OF GRAY  
CAPITAL IMPROVEMENT SCHEDULE  
15-YEAR PLAN (2011-2025)**

Version as of 3/23/2010

	FISCAL YEAR														
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Road Resurfacing	\$ 550,000.00	\$ 685,000.00	\$ 710,000.00	\$ 710,000.00	\$ 710,000.00	\$ 685,000.00	\$ 610,000.00	\$ 610,000.00	\$ 610,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00
Bridge Repair & Replacement	\$ 262,000.00	\$ 288,000.00	\$ 179,000.00	\$ 99,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 70,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 75,000.00
Fire & Public Safety	\$ 45,500.00	\$ 389,500.00	\$ 368,500.00	\$ 367,500.00	\$ 414,250.00	\$ 351,250.00	\$ 326,250.00	\$ 326,250.00	\$ 176,250.00	\$ 175,750.00	\$ 120,750.00	\$ 120,750.00	\$ 129,000.00	\$ 129,000.00	\$ 164,000.00
Public Works, Town Vehicles & Equipment	\$ 186,400.00	\$ 278,000.00	\$ 236,500.00	\$ 236,500.00	\$ 240,500.00	\$ 243,000.00	\$ 274,700.00	\$ 267,550.00	\$ 254,550.00	\$ 253,550.00	\$ 253,050.00	\$ 251,200.00	\$ 240,200.00	\$ 225,200.00	\$ 216,200.00
Sidewalks	\$ 5,250.00	\$ 9,250.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 1,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,950.00	\$ 2,950.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
Technology	\$ 13,000.00	\$ 19,500.00	\$ 12,975.00	\$ 24,100.00	\$ 4,075.00	\$ 27,320.00	\$ 12,075.00	\$ 16,885.00	\$ 13,435.00	\$ 23,575.00	\$ 11,370.00	\$ 22,190.00	\$ 9,720.00	\$ 24,880.00	\$ 14,160.00
Public Buildings	\$ 16,250.00	\$ 71,750.00	\$ 73,557.00	\$ 84,750.00	\$ 59,250.00	\$ 60,250.00	\$ 46,500.00	\$ 57,600.00	\$ 31,000.00	\$ 35,250.00	\$ 20,500.00	\$ 26,500.00	\$ 26,500.00	\$ 27,500.00	\$ 27,500.00
Land Acquisition															
Miscellaneous	\$ 2,400.00	\$ 47,750.00	\$ 50,150.00	\$ 27,750.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,100.00	\$ 36,100.00
<b>TOTAL CAPITAL IMPROVEMENT PLAN</b>	<b>\$ 1,080,800.00</b>	<b>\$ 1,788,750.00</b>	<b>\$ 1,635,182.00</b>	<b>\$ 1,554,600.00</b>	<b>\$ 1,505,075.00</b>	<b>\$ 1,440,520.00</b>	<b>\$ 1,344,225.00</b>	<b>\$ 1,385,485.00</b>	<b>\$ 1,212,435.00</b>	<b>\$ 926,075.00</b>	<b>\$ 843,620.00</b>	<b>\$ 834,840.00</b>	<b>\$ 819,620.00</b>	<b>\$ 820,880.00</b>	<b>\$ 847,160.00</b>

REQUESTS FOR FUNDING PER FISCAL YEAR															
Road Resurfacing	\$ 550,000.00	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 350,000.00	\$ 325,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
Bridge Repair & Replacement	\$ 240,000.00	\$ 300,000.00	\$ 185,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Fire & Public Safety	\$ -	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 200,000.00	\$ 200,000.00	\$ 175,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
Public Works, Town Vehicles & Equipment	\$ 75,000.00	\$ 200,000.00	\$ 200,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 200,000.00
Sidewalks	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Technology	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 18,000.00	\$ 18,000.00
Public Buildings	\$ 15,000.00	\$ 65,000.00	\$ 75,000.00	\$ 75,000.00	\$ 60,000.00	\$ 60,000.00	\$ 55,000.00	\$ 55,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Land Acquisition															
Miscellaneous	\$ -	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
<b>TOTAL CAPITAL IMPROVEMENT PLAN</b>	<b>\$ 880,000.00</b>	<b>\$ 1,567,000.00</b>	<b>\$ 1,462,000.00</b>	<b>\$ 1,402,000.00</b>	<b>\$ 1,387,000.00</b>	<b>\$ 1,388,000.00</b>	<b>\$ 1,283,000.00</b>	<b>\$ 1,258,000.00</b>	<b>\$ 1,233,000.00</b>	<b>\$ 959,500.00</b>	<b>\$ 910,000.00</b>	<b>\$ 830,000.00</b>	<b>\$ 805,000.00</b>	<b>\$ 806,000.00</b>	<b>\$ 781,000.00</b>

TOWN OF GRAY  
 CAPITAL IMPROVEMENT SCHEDULE  
 15-YEAR PLAN (2011-2025)  
 ROAD RESURFACING

Version as of 3/23/2010

	FISCAL YEAR														
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>ROAD RESURFACING</b>															
Paving	\$ 490,000.00	\$ 625,000.00	\$ 625,000.00	\$ 625,000.00	\$ 625,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
Road Reconstruction	\$ 60,000.00	\$ 60,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
<b>TOTAL ROAD RESURFACING</b>	<b>\$ 550,000.00</b>	<b>\$ 685,000.00</b>	<b>\$ 710,000.00</b>	<b>\$ 710,000.00</b>	<b>\$ 710,000.00</b>	<b>\$ 685,000.00</b>	<b>\$ 610,000.00</b>	<b>\$ 610,000.00</b>	<b>\$ 610,000.00</b>	<b>\$ 310,000.00</b>	<b>\$ 310,000.00</b>	<b>\$ 310,000.00</b>	<b>\$ 310,000.00</b>	<b>\$ 310,000.00</b>	<b>\$ 310,000.00</b>
<b>Road Resurfacing Balance</b>															
\$	-														
CIP Request per Fiscal Year	\$ 550,000.00	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 350,000.00	\$ 325,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
Subtotal per Fiscal Year	\$ -	\$ 15,000.00	\$ 5,000.00	\$ (5,000.00)	\$ (15,000.00)	\$ -	\$ (10,000.00)	\$ (20,000.00)	\$ (30,000.00)	\$ 10,000.00	\$ 25,000.00	\$ 15,000.00	\$ 5,000.00	\$ (5,000.00)	\$ (15,000.00)





TOWN OF GRAY  
 CAPITAL IMPROVEMENT SCHEDULE  
 15-YEAR PLAN (2011-2025)  
 BRIDGE REPAIR/REPLACEMENT

Version as of 3/23/2010

BRIDGES REPAIR AND REPLACEMENT	FISCAL YEAR														
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Bridges	\$ 262,000.00	\$ 288,000.00	\$ 179,000.00	\$ 99,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 70,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 75,000.00
<b>TOTAL BRIDGES REPAIR AND REPLACEMENT</b>	<b>\$ 262,000.00</b>	<b>\$ 288,000.00</b>	<b>\$ 179,000.00</b>	<b>\$ 99,500.00</b>	<b>\$ 37,500.00</b>	<b>\$ 37,500.00</b>	<b>\$ 37,500.00</b>	<b>\$ 70,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ 65,000.00</b>	<b>\$ 65,000.00</b>	<b>\$ 65,000.00</b>	<b>\$ 75,000.00</b>
Current Bridges Balance															
\$	4,552.00														
CIP Request per Fiscal Year	\$ 240,000.00	\$ 300,000.00	\$ 185,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Subtotal per Fiscal Year	\$ (17,448.00)	\$ (5,448.00)	\$ 552.00	\$ (23,948.00)	\$ 13,552.00	\$ 51,052.00	\$ 88,552.00	\$ 93,552.00	\$ 78,552.00	\$ 63,552.00	\$ 48,552.00	\$ 58,552.00	\$ 43,552.00	\$ 28,552.00	\$ 3,552.00

TOWN OF GRAY  
 CAPITAL IMPROVEMENT SCHEDULE  
 15-YEAR PLAN (2011-2025)  
 BRIDGE REPAIR/REPLACEMENT

Version as of 3/23/2010

BRIDGES	PURCHASE / DATE	Replacement Code/Year	Replacement Year	Replacement Year	FISCAL YEAR														
					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Pleasant River/Totten Road	1955	35 years	2012	2047	\$ 110,000.00	\$ 110,000.00													
Sucker Brook/Westwood Rd	1962	35 years	2013	2048	\$ 92,000.00	\$ 92,000.00	\$ 92,000.00												
Leavitt/Center Road	1956	35 years	2014	2049	\$ 60,000.00	\$ 61,000.00	\$ 62,000.00	\$ 62,000.00											
Lawrence/Lawrence Rd	1986	35 years	2021	2056				\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00				
Harmonds/Totten Road	2000	35 years	2035	2070				\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
Davis/Hunts Hill Road	2005	35 years	2040	2075					\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
Knights/Upper Mayall Rd	1977	35 years	2043	2078						\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Sand Brook/Westwood Road	2008	35 years	2043	2078						\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Ford/Weymouth Road	1961	35 years	2044	2079							\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Mayall/McGuire Road	1976	35 years	2044	2079							\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Prince/McConkey Road	1969	35 years	2045	2080								\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
<b>TOTAL BRIDGES</b>					<b>\$ 262,000.00</b>	<b>\$ 288,000.00</b>	<b>\$ 179,000.00</b>	<b>\$ 99,500.00</b>	<b>\$ 37,500.00</b>	<b>\$ 37,500.00</b>	<b>\$ 37,500.00</b>	<b>\$ 70,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ 65,000.00</b>	<b>\$ 65,000.00</b>	<b>\$ 65,000.00</b>	<b>\$ 75,000.00</b>

TOWN OF GRAY  
 CAPITAL IMPROVEMENT SCHEDULE  
 15- YEAR PLAN (2011-2025)  
 FIRE PUBLIC SAFETY

Version as of 3/23/2010

FIRE AND PUBLIC SAFETY	FISCAL YEAR														
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Public Safety Vehicles	\$ -	\$ 340,000.00	\$ 354,000.00	\$ 353,000.00	\$ 398,000.00	\$ 334,000.00	\$ 309,000.00	\$ 309,000.00	\$ 157,500.00	\$ 159,000.00	\$ 104,000.00	\$ 104,000.00	\$ 114,000.00	\$ 114,000.00	\$ 148,000.00
Bottles	\$ 13,500.00	\$ 13,500.00	\$ 4,500.00	\$ 4,500.00	\$ 5,250.00	\$ 7,250.00	\$ 7,250.00	\$ 7,250.00	\$ 8,750.00	\$ 6,750.00	\$ 6,750.00	\$ 6,750.00	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00
Radios	\$ 30,000.00	\$ 31,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Defibrillators	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Dry Hydrants	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
<b>TOTAL FIRE AND PUBLIC SAFETY</b>	<b>\$ 45,500.00</b>	<b>\$ 389,500.00</b>	<b>\$ 368,500.00</b>	<b>\$ 367,500.00</b>	<b>\$ 414,250.00</b>	<b>\$ 351,250.00</b>	<b>\$ 326,250.00</b>	<b>\$ 326,250.00</b>	<b>\$ 176,250.00</b>	<b>\$ 175,750.00</b>	<b>\$ 120,750.00</b>	<b>\$ 120,750.00</b>	<b>\$ 129,000.00</b>	<b>\$ 129,000.00</b>	<b>\$ 164,000.00</b>
<b>Current Fire &amp; Public Safety Balance</b>	<b>\$ 783,728.44</b>														
CIP Request per Fiscal Year		\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 200,000.00	\$ 200,000.00	\$ 175,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
<b>Subtotal per Fiscal Year</b>	<b>\$ 738,228.44</b>	<b>\$ 598,728.44</b>	<b>\$ 480,228.44</b>	<b>\$ 362,728.44</b>	<b>\$ 196,478.44</b>	<b>\$ 97,228.44</b>	<b>\$ 20,978.44</b>	<b>\$ (105,271.56)</b>	<b>\$ (81,521.56)</b>	<b>\$ (82,271.56)</b>	<b>\$ (53,021.56)</b>	<b>\$ (23,771.56)</b>	<b>\$ (2,771.56)</b>	<b>\$ 16,228.44</b>	<b>\$ 4,228.44</b>

**TOWN OF GRAY  
CAPITAL IMPROVEMENT SCHEDULE  
15-YEAR PLAN (2011-2025)**

Version as of 3/23/2010

	FISCAL YEAR														
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Road Resurfacing	\$ 550,000.00	\$ 685,000.00	\$ 710,000.00	\$ 710,000.00	\$ 710,000.00	\$ 685,000.00	\$ 610,000.00	\$ 610,000.00	\$ 610,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00
Bridge Repair & Replacement	\$ 262,000.00	\$ 288,000.00	\$ 179,000.00	\$ 99,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 70,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 75,000.00
Fire & Public Safety	\$ 45,500.00	\$ 389,500.00	\$ 368,500.00	\$ 367,500.00	\$ 414,250.00	\$ 351,250.00	\$ 326,250.00	\$ 326,250.00	\$ 176,250.00	\$ 175,750.00	\$ 120,750.00	\$ 120,750.00	\$ 129,000.00	\$ 129,000.00	\$ 164,000.00
Public Works, Town Vehicles & Equipment	\$ 186,400.00	\$ 278,000.00	\$ 236,500.00	\$ 236,500.00	\$ 240,500.00	\$ 243,000.00	\$ 274,700.00	\$ 267,550.00	\$ 254,550.00	\$ 253,550.00	\$ 253,050.00	\$ 251,200.00	\$ 240,200.00	\$ 225,200.00	\$ 216,200.00
Sidewalks	\$ 5,250.00	\$ 9,250.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 1,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,950.00	\$ 2,950.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
Technology	\$ 13,000.00	\$ 19,500.00	\$ 12,975.00	\$ 24,100.00	\$ 4,075.00	\$ 27,320.00	\$ 12,075.00	\$ 16,885.00	\$ 13,435.00	\$ 23,575.00	\$ 11,370.00	\$ 22,190.00	\$ 9,720.00	\$ 24,880.00	\$ 14,160.00
Public Buildings	\$ 16,250.00	\$ 71,750.00	\$ 73,557.00	\$ 84,750.00	\$ 59,250.00	\$ 60,250.00	\$ 46,500.00	\$ 57,600.00	\$ 31,000.00	\$ 35,250.00	\$ 20,500.00	\$ 26,500.00	\$ 26,500.00	\$ 27,500.00	\$ 27,500.00
Land Acquisition															
Miscellaneous	\$ 2,400.00	\$ 47,750.00	\$ 50,150.00	\$ 27,750.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,100.00	\$ 36,100.00
<b>TOTAL CAPITAL IMPROVEMENT PLAN</b>	<b>\$ 1,080,800.00</b>	<b>\$ 1,788,750.00</b>	<b>\$ 1,635,182.00</b>	<b>\$ 1,554,600.00</b>	<b>\$ 1,505,075.00</b>	<b>\$ 1,440,520.00</b>	<b>\$ 1,344,225.00</b>	<b>\$ 1,385,485.00</b>	<b>\$ 1,212,435.00</b>	<b>\$ 926,075.00</b>	<b>\$ 843,620.00</b>	<b>\$ 834,840.00</b>	<b>\$ 819,620.00</b>	<b>\$ 820,880.00</b>	<b>\$ 847,160.00</b>

REQUESTS FOR FUNDING PER FISCAL YEAR															
Road Resurfacing	\$ 550,000.00	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 350,000.00	\$ 325,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
Bridge Repair & Replacement	\$ 240,000.00	\$ 300,000.00	\$ 185,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Fire & Public Safety	\$ -	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 200,000.00	\$ 200,000.00	\$ 175,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
Public Works, Town Vehicles & Equipment	\$ 75,000.00	\$ 200,000.00	\$ 200,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 200,000.00
Sidewalks	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Technology	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 18,000.00	\$ 18,000.00
Public Buildings	\$ 15,000.00	\$ 65,000.00	\$ 75,000.00	\$ 75,000.00	\$ 60,000.00	\$ 60,000.00	\$ 55,000.00	\$ 55,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Land Acquisition															
Miscellaneous	\$ -	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
<b>TOTAL CAPITAL IMPROVEMENT PLAN</b>	<b>\$ 880,000.00</b>	<b>\$ 1,567,000.00</b>	<b>\$ 1,462,000.00</b>	<b>\$ 1,402,000.00</b>	<b>\$ 1,387,000.00</b>	<b>\$ 1,388,000.00</b>	<b>\$ 1,283,000.00</b>	<b>\$ 1,258,000.00</b>	<b>\$ 1,233,000.00</b>	<b>\$ 959,500.00</b>	<b>\$ 910,000.00</b>	<b>\$ 830,000.00</b>	<b>\$ 805,000.00</b>	<b>\$ 806,000.00</b>	<b>\$ 781,000.00</b>

TOWN OF GRAY  
 CAPITAL IMPROVEMENT SCHEDULE  
 15-YEAR PLAN (2011-2025)  
 ROAD RESURFACING

Version as of 3/23/2010

	FISCAL YEAR														
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>ROAD RESURFACING</b>															
Paving	\$ 490,000.00	\$ 625,000.00	\$ 625,000.00	\$ 625,000.00	\$ 625,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
Road Reconstruction	\$ 60,000.00	\$ 60,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
<b>TOTAL ROAD RESURFACING</b>	<b>\$ 550,000.00</b>	<b>\$ 685,000.00</b>	<b>\$ 710,000.00</b>	<b>\$ 710,000.00</b>	<b>\$ 710,000.00</b>	<b>\$ 685,000.00</b>	<b>\$ 610,000.00</b>	<b>\$ 610,000.00</b>	<b>\$ 610,000.00</b>	<b>\$ 310,000.00</b>	<b>\$ 310,000.00</b>	<b>\$ 310,000.00</b>	<b>\$ 310,000.00</b>	<b>\$ 310,000.00</b>	<b>\$ 310,000.00</b>
<b>Road Resurfacing Balance</b>															
\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CIP Request per Fiscal Year	\$ 550,000.00	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 350,000.00	\$ 325,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
Subtotal per Fiscal Year	\$ -	\$ 15,000.00	\$ 5,000.00	\$ (5,000.00)	\$ (15,000.00)	\$ -	\$ (10,000.00)	\$ (20,000.00)	\$ (30,000.00)	\$ 10,000.00	\$ 25,000.00	\$ 15,000.00	\$ 5,000.00	\$ (5,000.00)	\$ (15,000.00)





TOWN OF GRAY  
 CAPITAL IMPROVEMENT SCHEDULE  
 15-YEAR PLAN (2011-2025)  
 BRIDGE REPAIR/REPLACEMENT

Version as of 3/23/2010

	FISCAL YEAR														
BRIDGES REPAIR AND REPLACEMENT	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Bridges	\$ 262,000.00	\$ 288,000.00	\$ 179,000.00	\$ 99,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 70,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 75,000.00
<b>TOTAL BRIDGES REPAIR AND REPLACEMENT</b>	<b>\$ 262,000.00</b>	<b>\$ 288,000.00</b>	<b>\$ 179,000.00</b>	<b>\$ 99,500.00</b>	<b>\$ 37,500.00</b>	<b>\$ 37,500.00</b>	<b>\$ 37,500.00</b>	<b>\$ 70,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ 65,000.00</b>	<b>\$ 65,000.00</b>	<b>\$ 65,000.00</b>	<b>\$ 75,000.00</b>
<b>Current Bridges Balance</b>															
\$	4,552.00														
CIP Request per Fiscal Year	\$ 240,000.00	\$ 300,000.00	\$ 185,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Subtotal per Fiscal Year	\$ (17,448.00)	\$ (5,448.00)	\$ 552.00	\$ (23,948.00)	\$ 13,552.00	\$ 51,052.00	\$ 88,552.00	\$ 93,552.00	\$ 78,552.00	\$ 63,552.00	\$ 48,552.00	\$ 58,552.00	\$ 43,552.00	\$ 28,552.00	\$ 3,552.00

TOWN OF GRAY  
 CAPITAL IMPROVEMENT SCHEDULE  
 15-YEAR PLAN (2011-2025)  
 BRIDGE REPAIR/REPLACEMENT

Version as of 3/23/2010

BRIDGES	PURCHASE / DATE	Replacement Code/Year	Replacement Year	Replacement Year	FISCAL YEAR														
					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Pleasant River/Totten Road	1955	35 years	2012	2047	\$ 110,000.00	\$ 110,000.00													
Sucker Brook/Westwood Rd	1962	35 years	2013	2048	\$ 92,000.00	\$ 92,000.00	\$ 92,000.00												
Leavitt/Center Road	1956	35 years	2014	2049	\$ 60,000.00	\$ 61,000.00	\$ 62,000.00	\$ 62,000.00											
Lawrence/Lawrence Rd	1986	35 years	2021	2056				\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00				
Harmonds/Totten Road	2000	35 years	2035	2070				\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
Davis/Hunts Hill Road	2005	35 years	2040	2075					\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
Knights/Upper Mayall Rd	1977	35 years	2043	2078						\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Sand Brook/Westwood Road	2008	35 years	2043	2078						\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Ford/Weymouth Road	1961	35 years	2044	2079							\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Mayall/McGuire Road	1976	35 years	2044	2079							\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Prince/McConkey Road	1969	35 years	2045	2080								\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
<b>TOTAL BRIDGES</b>					<b>\$ 262,000.00</b>	<b>\$ 288,000.00</b>	<b>\$ 179,000.00</b>	<b>\$ 99,500.00</b>	<b>\$ 37,500.00</b>	<b>\$ 37,500.00</b>	<b>\$ 37,500.00</b>	<b>\$ 70,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ 90,000.00</b>	<b>\$ 65,000.00</b>	<b>\$ 65,000.00</b>	<b>\$ 65,000.00</b>	<b>\$ 75,000.00</b>

TOWN OF GRAY  
 CAPITAL IMPROVEMENT SCHEDULE  
 15- YEAR PLAN (2011-2025)  
 FIRE PUBLIC SAFETY

Version as of 3/23/2010

FIRE AND PUBLIC SAFETY	FISCAL YEAR														
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Public Safety Vehicles	\$ -	\$ 340,000.00	\$ 354,000.00	\$ 353,000.00	\$ 398,000.00	\$ 334,000.00	\$ 309,000.00	\$ 309,000.00	\$ 157,500.00	\$ 159,000.00	\$ 104,000.00	\$ 104,000.00	\$ 114,000.00	\$ 114,000.00	\$ 148,000.00
Bottles	\$ 13,500.00	\$ 13,500.00	\$ 4,500.00	\$ 4,500.00	\$ 5,250.00	\$ 7,250.00	\$ 7,250.00	\$ 7,250.00	\$ 8,750.00	\$ 6,750.00	\$ 6,750.00	\$ 6,750.00	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00
Radios	\$ 30,000.00	\$ 31,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Defibrillators	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Dry Hydrants	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
<b>TOTAL FIRE AND PUBLIC SAFETY</b>	<b>\$ 45,500.00</b>	<b>\$ 389,500.00</b>	<b>\$ 368,500.00</b>	<b>\$ 367,500.00</b>	<b>\$ 414,250.00</b>	<b>\$ 351,250.00</b>	<b>\$ 326,250.00</b>	<b>\$ 326,250.00</b>	<b>\$ 176,250.00</b>	<b>\$ 175,750.00</b>	<b>\$ 120,750.00</b>	<b>\$ 120,750.00</b>	<b>\$ 129,000.00</b>	<b>\$ 129,000.00</b>	<b>\$ 164,000.00</b>
<b>Current Fire &amp; Public Safety Balance</b>	<b>\$ 783,728.44</b>														
CIP Request per Fiscal Year		\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 200,000.00	\$ 200,000.00	\$ 175,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
<b>Subtotal per Fiscal Year</b>	<b>\$ 738,228.44</b>	<b>\$ 598,728.44</b>	<b>\$ 480,228.44</b>	<b>\$ 362,728.44</b>	<b>\$ 196,478.44</b>	<b>\$ 97,228.44</b>	<b>\$ 20,978.44</b>	<b>\$ (105,271.56)</b>	<b>\$ (81,521.56)</b>	<b>\$ (82,271.56)</b>	<b>\$ (53,021.56)</b>	<b>\$ (23,771.56)</b>	<b>\$ (2,771.56)</b>	<b>\$ 18,228.44</b>	<b>\$ 4,228.44</b>





TOWN OF GRAY  
 CAPITAL IMPROVEMENT SCHEDULE  
 15-YEAR PLAN (2011-2025)  
 PUBLIC BUILDINGS

PAVING (Town Lots)	PURCHASE / DATE	Replacement Code/Year	Replacement Year	Replacement Year	FISCAL YEAR															
					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Dry Mills Fire Station		10 years	2022	2032								\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00	
Fire Station #3		10 years	2014	2024	\$ 5,000.00	\$ 5,000.00	\$ 5,750.00						\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Municipal Lot	2005	10 years	2015	2025			\$ -	\$ -	\$ -									\$ -	\$ -	\$ -
Transfer Station	2006	10 years	2016	2026	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00				\$ 7,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Libby Hill Lot	2007	10 years	2017	2027	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00							\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
Pennell Complex	2008	10 years	2018	2028	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00				\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Public Library	2008	10 years	2018	2028			\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,600.00						\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Central Fire Station	2009	10 years	2019	2029	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Public Works Lot	2010	10 years	2020	2030			\$ 4,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 7,250.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
<b>TOTAL PAVING (Town Lots)</b>					\$ -	\$ 25,500.00	\$ 24,500.00	\$ 32,250.00	\$ 27,500.00	\$ 32,500.00	\$ 24,000.00	\$ 26,100.00	\$ 17,000.00	\$ 21,250.00	\$ 20,500.00	\$ 26,500.00	\$ 26,500.00	\$ 26,500.00	\$ 27,500.00	\$ 27,500.00

TOWN OF GRAY  
 CAPITAL IMPROVEMENT SCHEDULE  
 15-YEAR PLAN (2011-2025)  
 MISCELLANEOUS

Version as of 3/23/2010

MISCELLANEOUS	FISCAL YEAR														
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revaluation	\$ -	\$ 22,750.00	\$ 22,750.00	\$ 22,750.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 31,000.00
Comprehensive Plan	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,100.00	\$ 5,100.00
Voting Booths	\$ 2,400.00		\$ 2,400.00												
<b>TOTAL MISCELLANEOUS</b>	<b>\$ 2,400.00</b>	<b>\$ 47,750.00</b>	<b>\$ 50,150.00</b>	<b>\$ 27,750.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,100.00</b>	<b>\$ 36,100.00</b>
Current Miscellaneous Balance	\$	20,065.99													
Request to reappropriate from Sidewalks	\$	40,000.00													
Proposed Miscellaneous Balance	\$	60,065.99													
CIP Request per Fiscal Year	\$ -	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
Subtotal per Fiscal Year	\$ 57,665.99	\$ 44,915.99	\$ 29,765.99	\$ 37,015.99	\$ 37,015.99	\$ 37,015.99	\$ 37,015.99	\$ 37,015.99	\$ 37,015.99	\$ 37,015.99	\$ 37,015.99	\$ 37,015.99	\$ 37,015.99	\$ 36,915.99	\$ 35,815.99



TOWN OF GRAY  
 CAPITAL IMPROVEMENT SCHEDULE  
 15-YEAR PLAN (2011-2025)  
 MISCELLANEDUS

Version as of 3/23/2010

	Replacement Code/Year	Replacement Year	Replacement Year	FISCAL YEAR																
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
COMPREHENSIVE PLAN																				
Comprehensive Plan	10 years	2023	2033		\$ 25,000.00	\$ 25,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,100.00	\$ 5,100.00
<b>TOTAL COMPREHENSIVE PLAN</b>				\$ -	\$ 25,000.00	\$ 25,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,100.00	\$ 5,100.00



TOWN OF GRAY  
 CAPITAL IMPROVEMENT SCHEDULE  
 15- YEAR PLAN (2011-2025)  
 FIRE PUBLIC SAFETY

Version as of 3/23/2010

BOTTLES	Replacement Code	FISCAL YEAR														
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
15 bottles	15 years	\$ 13,500.00				\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
15 bottles	15 years		\$ 13,500.00			\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
10 bottles	15 years			\$ 4,500.00	\$ 4,500.00					\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
10 bottles	15 years					\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00					\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
7 bottles	15 years						\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00						\$ 1,000.00
10 bottles	15 years									\$ 2,750.00	\$ 2,750.00	\$ 2,750.00	\$ 2,750.00			
<b>TOTAL BOTTLES</b>		<b>\$ 13,500.00</b>	<b>\$ 13,500.00</b>	<b>\$ 4,500.00</b>	<b>\$ 4,500.00</b>	<b>\$ 5,250.00</b>	<b>\$ 7,250.00</b>	<b>\$ 7,250.00</b>	<b>\$ 7,250.00</b>	<b>\$ 8,750.00</b>	<b>\$ 6,750.00</b>	<b>\$ 6,750.00</b>	<b>\$ 6,750.00</b>	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>	<b>\$ 6,000.00</b>







**TOWN OF GRAY  
CAPITAL IMPROVEMENT SCHEDULE  
15-YEAR PLAN (2011-2025)  
PUBLIC WORKS TOWN VEHICLES EQUIPMENT**

	FISCAL YEAR														
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>Public Works and Town Vehicles &amp; Equipment</b>															
Transfer Station Equipment	\$ 15,400.00	\$ 45,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 24,850.00	\$ 24,850.00	\$ 24,850.00	\$ 24,850.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 14,500.00
Public Works Vehicles	\$ 96,000.00	\$ 128,500.00	\$ 129,500.00	\$ 129,500.00	\$ 130,500.00	\$ 144,500.00	\$ 178,000.00	\$ 179,000.00	\$ 180,500.00	\$ 179,500.00	\$ 179,000.00	\$ 176,000.00	\$ 165,000.00	\$ 150,000.00	\$ 148,500.00
Public Works Equipment	\$ 75,000.00	\$ 104,500.00	\$ 82,000.00	\$ 82,000.00	\$ 85,000.00	\$ 73,500.00	\$ 71,700.00	\$ 63,700.00	\$ 49,200.00	\$ 49,200.00	\$ 49,200.00	\$ 50,200.00	\$ 50,200.00	\$ 50,200.00	\$ 53,200.00
<b>TOTAL Public Works and Town Vehicles &amp; Equip.</b>	<b>\$ 186,400.00</b>	<b>\$ 278,000.00</b>	<b>\$ 236,500.00</b>	<b>\$ 236,500.00</b>	<b>\$ 240,500.00</b>	<b>\$ 243,000.00</b>	<b>\$ 274,700.00</b>	<b>\$ 267,550.00</b>	<b>\$ 254,550.00</b>	<b>\$ 253,550.00</b>	<b>\$ 253,050.00</b>	<b>\$ 251,200.00</b>	<b>\$ 240,200.00</b>	<b>\$ 225,200.00</b>	<b>\$ 216,200.00</b>
<b>Current PWorks and Town Vehicles &amp; Equip Balance</b>															
\$ 224,454.82															
CIP Request per Fiscal Year	\$ 75,000.00	\$ 200,000.00	\$ 200,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 200,000.00
<b>Subtotal per Fiscal Year</b>	<b>\$ 113,054.82</b>	<b>\$ 39,054.82</b>	<b>\$ (1,445.18)</b>	<b>\$ 12,054.82</b>	<b>\$ 21,554.82</b>	<b>\$ 28,554.82</b>	<b>\$ 3,854.82</b>	<b>\$ 11,304.82</b>	<b>\$ 31,754.82</b>	<b>\$ 53,204.82</b>	<b>\$ 75,154.82</b>	<b>\$ 48,954.82</b>	<b>\$ 33,754.82</b>	<b>\$ 33,554.82</b>	<b>\$ 17,354.82</b>







TOWN OF GRAY  
CAPITAL IMPROVEMENT SCHEDULE  
15-YEAR PLAN (2011-2025)  
SIDEWALKS

Version as of 3/23/2010

SIDEWALKS	FISCAL YEAR															
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Sidewalks	\$ 5,250.00	\$ 9,250.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 1,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,950.00	\$ 2,950.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	
<b>TOTAL SIDEWALKS</b>	<b>\$ 5,250.00</b>	<b>\$ 9,250.00</b>	<b>\$ 4,500.00</b>	<b>\$ 4,500.00</b>	<b>\$ 4,500.00</b>	<b>\$ 1,200.00</b>	<b>\$ 2,200.00</b>	<b>\$ 2,200.00</b>	<b>\$ 2,200.00</b>	<b>\$ 2,200.00</b>	<b>\$ 2,950.00</b>	<b>\$ 2,950.00</b>	<b>\$ 4,200.00</b>	<b>\$ 4,200.00</b>	<b>\$ 4,200.00</b>	
Current Sidewalks Balance	\$	65,039.16														
Request to reappropriate to Miscellaneous	\$	(40,000.00)														
Proposed Sidewalks Balance	\$	25,039.16														
CIP Request per Fiscal Year	\$	-	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Subtotal per Fiscal Year	\$	19,789.16	\$ 12,539.16	\$ 10,039.16	\$ 7,539.16	\$ 5,039.16	\$ 5,839.16	\$ 5,639.16	\$ 5,439.16	\$ 5,239.16	\$ 4,789.16	\$ 4,839.16	\$ 3,639.16	\$ 2,439.16	\$ 1,239.16	\$ 39.16

**TOWN OF GRAY  
CAPITAL IMPROVEMENT SCHEDULE  
15-YEAR PLAN (2011-2025)  
SIDEWALKS**

Version as of 3/23/2010

SIDEWALKS	Replacement Code/Year	Replacement Year	Replacement Year	FISCAL YEAR															
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Yarmouth Rd (Route 115)	20 years	2012	2032	\$ 3,250.00	\$ 3,250.00											\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Maine Street (Route 100)	20 years	2012	2032	\$ 2,000.00	\$ 2,000.00											\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Shaker Road (Route 26)	20 years	2015	2035	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Portland Rd (Route 100)	20 years	2025	2045			\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Lewiston Rd (Route 100)	20 years	2026	2046							\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Ubbly Hill	20 years	2029	2049									\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
<b>TOTAL SIDEWALKS</b>				\$ 5,250.00	\$ 9,250.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 3,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,950.00	\$ 2,950.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00

TOWN OF GRAY  
 CAPITAL IMPROVEMENT SCHEDULE  
 15-YEAR PLAN (2011-2025)  
 TECHNOLOGY

Version as of 3/23/2010

TECHNOLOGY	FISCAL YEAR														
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Computers	\$ 13,000.00	\$ 19,500.00	\$ 12,975.00	\$ 24,100.00	\$ 4,075.00	\$ 27,320.00	\$ 12,075.00	\$ 16,885.00	\$ 13,435.00	\$ 23,575.00	\$ 11,370.00	\$ 22,190.00	\$ 9,720.00	\$ 24,880.00	\$ 14,160.00
GCTV Equipment	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Hardware/Networking Equipment	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Phone(s)/Phone System(s)	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>TOTAL TECHNOLOGY</b>	<b>\$ 13,000.00</b>	<b>\$ 23,500.00</b>	<b>\$ 16,975.00</b>	<b>\$ 28,100.00</b>	<b>\$ 8,075.00</b>	<b>\$ 31,320.00</b>	<b>\$ 16,075.00</b>	<b>\$ 20,885.00</b>	<b>\$ 17,435.00</b>	<b>\$ 27,575.00</b>	<b>\$ 15,370.00</b>	<b>\$ 26,190.00</b>	<b>\$ 13,720.00</b>	<b>\$ 28,880.00</b>	<b>\$ 18,160.00</b>
<b>Current Technology Balance</b>															
\$	<b>77,299.95</b>														
CIP Request per Fiscal Year	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 18,000.00	\$ 18,000.00
Subtotal per Fiscal Year	\$ 64,299.95	\$ 55,799.95	\$ 53,824.95	\$ 40,724.95	\$ 47,649.95	\$ 32,329.95	\$ 32,254.95	\$ 27,369.95	\$ 25,934.95	\$ 15,359.95	\$ 16,989.95	\$ 7,799.95	\$ 11,079.95	\$ 199.95	\$ 39.95









**TOWN OF GRAY**  
**CAPITAL IMPROVEMENT SCHEDULE**  
**15-YEAR PLAN (2011-2025)**  
**PUBLIC BUILDINGS**

Version as of 3/23/2010

PUBLIC BUILDINGS	FISCAL YEAR														
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Buildings	\$ 16,250.00	\$ 36,750.00	\$ 41,557.00	\$ 42,500.00	\$ 31,750.00	\$ 27,750.00	\$ 22,500.00	\$ 31,500.00	\$ 14,000.00	\$ 14,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Recreation Facilities	\$ -	\$ 9,500.00	\$ 7,500.00	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving	\$ -	\$ 25,500.00	\$ 24,500.00	\$ 32,250.00	\$ 27,500.00	\$ 32,500.00	\$ 24,000.00	\$ 26,100.00	\$ 17,000.00	\$ 21,250.00	\$ 20,500.00	\$ 26,500.00	\$ 26,500.00	\$ 27,500.00	\$ 27,500.00
<b>TOTAL PUBLIC BUILDINGS</b>	<b>\$ 16,250.00</b>	<b>\$ 71,750.00</b>	<b>\$ 73,557.00</b>	<b>\$ 84,750.00</b>	<b>\$ 59,250.00</b>	<b>\$ 60,250.00</b>	<b>\$ 46,500.00</b>	<b>\$ 57,600.00</b>	<b>\$ 31,000.00</b>	<b>\$ 35,250.00</b>	<b>\$ 20,500.00</b>	<b>\$ 26,500.00</b>	<b>\$ 26,500.00</b>	<b>\$ 27,500.00</b>	<b>\$ 27,500.00</b>

Current Public Buildings Balance																
\$	14,396.84															
CIP Request per Fiscal Year	\$ 15,000.00	\$ 65,000.00	\$ 75,000.00	\$ 75,000.00	\$ 60,000.00	\$ 60,000.00	\$ 55,000.00	\$ 55,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
Subtotal per Fiscal Year	\$ 13,146.84	\$ 6,396.84	\$ 7,839.84	\$ (1,910.16)	\$ (1,160.16)	\$ (1,410.16)	\$ 7,089.84	\$ 4,489.84	\$ 3,489.84	\$ (1,760.16)	\$ 7,739.84	\$ 6,239.84	\$ 4,739.84	\$ 2,239.84	\$ (260.16)	





TOWN OF GRAY  
 CAPITAL IMPROVEMENT SCHEDULE  
 15-YEAR PLAN (2011-2025)  
 PUBLIC BUILDINGS

PAVING (Town Lots)	PURCHASE / DATE	Replacement Code/Year	Replacement Year	Replacement Year	FISCAL YEAR														
					2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Dry Mills Fire Station		10 years	2022	2032								\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00
Fire Station #3		10 years	2014	2024	\$ 5,000.00	\$ 5,000.00	\$ 5,750.00						\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -
Municipal Lot	2005	10 years	2015	2025			\$ -	\$ -	\$ -									\$ -	\$ -
Transfer Station	2006	10 years	2016	2026	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00				\$ 7,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Libby Hill Lot	2007	10 years	2017	2027	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00							\$ 1,000.00	\$ 2,000.00
Pennell Complex	2008	10 years	2018	2028	\$ 5,000.00	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00				\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Public Library	2008	10 years	2018	2028			\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,600.00						\$ 3,000.00	\$ 3,000.00
Central Fire Station	2009	10 years	2019	2029	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Public Works Lot	2010	10 years	2020	2030			\$ 4,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 7,250.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
<b>TOTAL PAVING (Town Lots)</b>					\$ -	\$ 25,500.00	\$ 24,500.00	\$ 32,250.00	\$ 27,500.00	\$ 32,500.00	\$ 24,000.00	\$ 26,100.00	\$ 17,000.00	\$ 21,250.00	\$ 20,500.00	\$ 26,500.00	\$ 26,500.00	\$ 27,500.00	\$ 27,500.00

TOWN OF GRAY  
 CAPITAL IMPROVEMENT SCHEDULE  
 15-YEAR PLAN (2011-2025)  
 MISCELLANEOUS

Version as of 3/23/2010

MISCELLANEOUS	FISCAL YEAR														
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revaluation	\$ -	\$ 22,750.00	\$ 22,750.00	\$ 22,750.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 31,000.00
Comprehensive Plan	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,100.00	\$ 5,100.00
Voting Booths	\$ 2,400.00		\$ 2,400.00												
<b>TOTAL MISCELLANEOUS</b>	<b>\$ 2,400.00</b>	<b>\$ 47,750.00</b>	<b>\$ 50,150.00</b>	<b>\$ 27,750.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 35,100.00</b>	<b>\$ 36,100.00</b>
Current Miscellaneous Balance	\$	20,065.99													
Request to reappropriate from Sidewalks	\$	40,000.00													
Proposed Miscellaneous Balance	\$	60,065.99													
CIP Request per Fiscal Year	\$ -	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
Subtotal per Fiscal Year	\$ 57,665.99	\$ 44,915.99	\$ 29,765.99	\$ 37,015.99	\$ 37,015.99	\$ 37,015.99	\$ 37,015.99	\$ 37,015.99	\$ 37,015.99	\$ 37,015.99	\$ 37,015.99	\$ 37,015.99	\$ 37,015.99	\$ 36,915.99	\$ 35,815.99



TOWN OF GRAY  
 CAPITAL IMPROVEMENT SCHEDULE  
 15-YEAR PLAN (2011-2025)  
 MISCELLANEDUS

Version as of 3/23/2010

	Replacement Code/Year	Replacement Year	Replacement Year	FISCAL YEAR																
				2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
COMPREHENSIVE PLAN																				
Comprehensive Plan	10 years	2023	2033		\$ 25,000.00	\$ 25,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,100.00	\$ 5,100.00
<b>TOTAL COMPREHENSIVE PLAN</b>				\$ -	\$ 25,000.00	\$ 25,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,100.00	\$ 5,100.00