

# Annual Report of the Town of Gray, Maine



Mural by Mary Blackfeather

***In Memory of those who lost their lives on  
September 11, 2001. An Awakening of  
America to the Costs of Freedom...  
“We Will Remember”***

For Fiscal Year July 1, 2001 through June 30, 2002

Produced by the Staff for the Citizens of Gray

<b>DIRECTORY OF TOWN OFFICERS AND TELEPHONE NUMBERS</b>
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<b>Animal Control Officer</b>	<b>Heather Phinney</b>	<b>831-1335</b>
<b>Code Enforcement Officers</b>	<b>Tom Reinsborough</b>	<b>657-3112</b>
	<b>Debbie Parks</b>	<b>657-3112</b>
<b>Controller</b>	<b>Donna M. Hill</b>	<b>657-3339</b>
<b>Forest Fire Warden</b>	<b>Jon Barton</b>	<b>657-3931</b>
<b>Legal Counsel</b>	<b>William H. Dale</b>	<b>657-3339</b>
<b>Library Director</b>	<b>Priscilla Payne</b>	<b>657-4110</b>
<b>Maintenance Director</b>	<b>Ed Milose</b>	<b>657-3339</b>
<b>Public Safety Coordinator</b>	<b>Jon Barton</b>	<b>657-3931</b>
<b>Public Works Director</b>	<b>Steve LaVallee</b>	<b>657-3381</b>
<b>Recreation Director</b>	<b>Dean Bennett</b>	<b>657-2323</b>
<b>Road Commissioner</b>	<b>Mitchell A. Berkowitz</b>	<b>657-3339</b>
<b>Tax Assessor</b>	<b>Helen Taylor</b>	<b>657-3112</b>
<b>Town Planner</b>	<b>Richard Cahill</b>	<b>657-3112</b>
<b>Town Manager, Town Clerk, Treasurer, Tax Collector</b>	<b>Mitchell A. Berkowitz</b>	<b>657-3339</b>

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## TOWN COUNCIL

<b>Pamela A. Wilkinson, Chair</b>	<b>46 Birchwood Rd</b>	<b>428-3732 h</b> <b>657-7050 w</b>
<b>Gerald Grant, V-Chair</b>	<b>( Did not run for Re-election)</b>	
<b>John T. Goosetrey</b>	<b>28 Deer Acres Rd</b>	<b>428-3206</b>
	<b>Raymond, 04071</b>	
<b>Susan M. Austin</b>	<b>36 Yarmouth Rd</b>	<b>657-4100</b>
<b>Richard F. Barter</b>	<b>Hancock Street</b>	<b>657-3724</b>

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<b>TOWN OFFICES</b>	<b>6 SHAKER ROAD</b>	<b>657-3339</b>
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## **DIRECTORY**

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### **TOWN COUNCIL SUB-COMMITTEE**

#### **Appointments**

John T. Goosetrey

#### **Finance**

Pam Wilkinson

Richard Barter

Gerald Grant

### **BOARD OF ASSESSMENT REVIEW [3 YEARS – 3 MEMBERS]**

<b>Name</b>	<b>Address</b>	<b>Phone Numbers</b>	<b>Term Started</b>	<b>Term Expired</b>
Tony Bernardini	P. O. Box 748	657-4034		7/2002
Carroll R. Denham	300 Yarmouth Road	657-2565	01/24/01	7/2004
Hubert Cobb	66 Cambell Shore Rd	428-3777		7/2004

### **CABLE TELEVISION**

<b>Name</b>	<b>Address</b>	<b>Phone Numbers</b>	<b>Term Started</b>	<b>Term Expired</b>
Bradley J. Fogg, Chair <a href="mailto:gray-cabletv@securespeed.net">gray-cabletv@securespeed.net</a>	10 Maplewood Park	657-5898 Cable 893-7000 W.	6/13/99	7/2002
Craig Clark	65 Blueberry Lane	657-2093		7/2002
James Stewart	62 Shaker Road	657-2332		7/2003
William Murphy	19 Libby Hill Road	657-2420		7/2003
Vacant				
Vacant				

Ex-Officio Members (Non-voting)

### **Charles Barker Scholarship Committee [Unlimited Term – 4 Members]**

<b>Name</b>	<b>Address</b>	<b>Phone Numbers</b>	<b>Term Started</b>	<b>Term Expired</b>
Audrey Burns	84 Mountain View Road	428-3775		
Ann Cobb	105 Cambell Shore Road	428-3668		
Vacant				
Vacant				

Councilor Susan Austin & Richard Barter

**Community Economic Development Committee [3 Years – 7 Members]**

<b>Name</b>	<b>Address</b>	<b>Phone Numbers</b>	<b>Term Started</b>	<b>Term Expired</b>
Donnell P. Carroll, Chair <a href="mailto:soccerdad_98@yahoo.com">soccerdad_98@yahoo.com</a>	P. O. Box 1320 162 Shaker Road	657-4107 H. 741-2790 W.		7/2002
Lynn D. Olson <a href="mailto:lolson@mtcs.net">lolson@mtcs.net</a> <a href="mailto:molson1@maine.rr.com">molson1@maine.rr.com</a>	6 Charlonate Drive	657-2203 287-1037 Ext. 317		7/2002
Gilbert Hendry-Vice Chair <a href="mailto:ghendry@maine.rr.com">ghendry@maine.rr.com</a>	P. O. Box 561 7 Brown Street	657-3703 H. 657-4224 W.	5/18/2000	7/2003
Leona Crooker <a href="mailto:lcrookergrayme@aol.com">lcrookergrayme@aol.com</a>	6 Center Road	657-3671		7/2002
Chris Lewis <a href="mailto:clewis@hannaford.com">clewis@hannaford.com</a>	54 Yarmouth Road	657-7292 H. 377-2251 ext.6292 W.	12/5/2000	7/2003
Lida Hutchings <a href="mailto:lih@macpage.com">lih@macpage.com</a>	9 George Perley Rd	657-6393 774-5701 W.	02/19/2002	7/2005
Vacant				

Non-Voting, Ex-Officio Members:

Councilor Jack Goosetrey & Richard Barter

**Dry Hydrants Committee[5 Members]**

<b>Name</b>	<b>Address</b>	<b>Phone Numbers</b>	<b>Term Started</b>	<b>Term Expired</b>
Dick Wood	322 Mayall Road	657-3922		
Jon Barton	52 Shaker Road	657-3759		
Wayne Wood	30 Wood Drive	657-3330		
Jim Foster	275 Shaker Road	657-2192		
Steve LaVallee	12 Adler Drive	Unlisted		

Ex-Officio Member (Non-Voting)

Councilor Pam Wilkinson

**Dry Mills Schoolhouse Committee [3 Years – 8 Members]**

<b>Name</b>	<b>Address</b>	<b>Phone Numbers</b>	<b>Term Started</b>	<b>Term Expired</b>
Mae Beck, Chair	23 Main Street	657-4195		7/2002
Beverly Prince	186 Birchwood Road	428-3737		7/2004
Norma Liberty	15 No. Raymond Road	657-4511		7/2003
Nancy McMinn	25 Gray Park	657-3550		7/2003
Vacant				
Vacant				
Vacant				
Vacant				

Name	Address	Phone Numbers	Term Started	Term Expired
Carol West	71 Cambell Shore Road	428-3927		7/2003
Ellen Parady	97 Yarmouth Road	657-4642		7/2002
Vacant				
Vacant				
Vacant				

Ex-Officio Member(Non-voting): Councilor Pam Wilkinson

**Grange No. 41 – Scholarship Fund Committee – [3 & 5 Year Term – 5 Members]**

**Gray Website Committee**  
**[2] 3-Year Term [1] 2-Year [1] Year Term [5] Members**

Name	Address	Phone Numbers	Term Started	Term Expired
Chris Dombrowski, Chair <a href="mailto:cdombrowski@virtualtownhall.net">cdombrowski@virtualtownhall.net</a> <a href="mailto:ChrisDski@aol.com">ChrisDski@aol.com</a>	14 Main Street	657-4352	7/01/02	7/2004
Natalie Blake	127 Shaker Rd #50-	657-5216	7/01/02	7/2004
Fran Monroe	Lewiston Road	657-4420	6/21/01	7/2004
Karen Nadeau	1 Gray Center	657-6717	7/02/01	7/2004
Vacant				
Vacant				
Vacant				
Vacant				

Ex-Officio Member(Non-voting)

Councilor Grant

**Library Board of Trustees – 3 Years – 5 Members/1 Alternate**

Name	Address	Phone Numbers	Term Started	Term Expired
Joan Bernard, Chair	282 Yarmouth Road	657-2530		7/2003
Louise Knapp	173 Weymouth Road	657-4297		7/2003
Elizabeth Salvetti	94 Mayberry Road	657-4812		7/2003
Peter Gerardo	37 Rustic Road	657-2490	9/09/01	7/2003
Claudette Simms	169 Depot Road	657-2301		7/2003
John Giles, Alt	137 West Gray Road	657-5261	9/13/01	7/2003

Ex-Officio Member(Non-voting):

Councilor Grant

**Ordinance Review Committee [3 Years – 5 Members/2 Alternates]**

Name	Address	Phone Numbers	Term Started	Term Expired
William Getz, Chair <a href="mailto:bill-getz@hotmail.com">bill-getz@hotmail.com</a>	10 Merrill Road	657-3631 H. 775-0105 W.	01/25/2001	07/2004
James Foster, V.Chair <a href="mailto:jfoster@securespeed.net">jfoster@securespeed.net</a>	P O Box 196 275 Shaker Road	657-2192		07/2002
Wade Trudel	36 Colley Hill Road	657-4314	10/05/2000	07/2003
David Knudsen	23 Summit Road	657-4479	10/06/2000	07/2003

<a href="mailto:dwknudsen@earthlink.net">dwknudsen@earthlink.net</a>				
Louis Sam Pffieffe	310 W. Gray Road	428-3855	11/20/2001	07/2004
Vacant [Alt]				
Vacant [Alt]				

Ex-Officio Member(Non-voting):  
 Councilor Jack Goosetrey

**Planning Board – [3 Years – 5 Members/2 Alternates]**

<b>Name</b>	<b>Address</b>	<b>Phone Numbers</b>	<b>Term Started</b>	<b>Term Expired</b>
Peter Gellerson -Chair <a href="mailto:pgellerson@bluerockmaine.com">pgellerson@bluerockmaine.com</a>	1 Brads Way, Raymond	428-3739 H. 854-2561 W.	7/01/2001	7/2004
Rodney S. Boyington V-Chair <a href="mailto:somesitework@aol.com">somesitework@aol.com</a>	33 Long Hill Road	657-6111 H. 784-6927 W.		7/2002
Don Hutchings <a href="mailto:donhutch@gateway.net">donhutch@gateway.net</a>	9 George Perley Road	657-4338 H. 772-0129 W.		7/2002
Leigh Ann Sullivan <a href="mailto:l.j.sully@maine.rr.com">l.j.sully@maine.rr.com</a>	12 Casey Lane	657-2193	03/08/01	7/2004
Barry Sheff	69 Totten Road	657-4360 H. 774-2112 W.	03/19/02	7/2005
Sara Perry [Alternate]	112 Dutton Hill	657-5995 H 657-6417 W	06/04/02	7/2005
Vacant [Alternate]				

Ex-Officio Member (Non-Voting):  
 Councilor Goosetrey

**Public Safety Committee – [3 Years – 7 Members, 2 Alternates]**

<b>Name</b>	<b>Address</b>	<b>Phone Numbers</b>	<b>Term Started</b>	<b>Term Expired</b>
David W. DiTomaso,Sr. <a href="mailto:elitete@aol.com">elitete@aol.com</a>	101 No. Raymond Rd	657-4318 (Fire) 657-4318 (Home)	05/16/2001	07/2004
Richard Wood	322 Mayall Road	657-3922		07/2002
Gary Wood <a href="mailto:garyswood@aol.com">garyswood@aol.com</a>	19 Wood Drive	657-2816		07/2002
Robert W. Egan, Jr.	P. O. Box 17 86 Mayberry Road	657-4527 (Rescue) 773-1738 Work		07/2003
Stephen Pelletier	13 Graystone Road	657-3898	01/09/2001	07/2004
James Stewart	62 Shaker Road	657-2332		07/2003
Thomas L. Gorrill	27 Wildwood Lane	657-4249		07/2002
Geoff Foster [Alt]	38 Shaker Road	657-2562	06/06/2000	07/2003
Sheila Gilmore[Alt]	32 Shaker Road	657-3557	06/07/2000	07/2003

Ex-Officio Members (Non-voting):

Councilor Grant  
Steve LaVallee, Public Works Director  
Lieutenant Ron Harmon, Maine State Police

**Recreation & Conservation Committee – [3 Years – 5 Members/2 Alternates]**

<b>Name</b>	<b>Address</b>	<b>Phone Numbers</b>	<b>Term Started</b>	<b>Term Expired</b>
Jeffrey Davis, Chair	104 Merrill Road	657-4138	08/26/99	07/2002
Carl Holmquist	23 Winter Ridge	657-2173		07/2002
Vacant				
Vacant				
Vacant				
Vacant [Alt]				
Vacant [Alt]				

Ex-Officio Member (Non-voting):

Councilor Wilkinson  
Dean Bennett, Park & Recreation Director

**Solid Waste Committee – [3 Years – 7 Members/2 Alternates]**

<b>Name</b>	<b>Address</b>	<b>Phone Numbers</b>	<b>Term Started</b>	<b>Term Expired</b>
Donald Whitney <a href="mailto:dwhitne1@maine.rr.com">dwhitne1@maine.rr.com</a>	37 Upper Marginal Way	657-2657	07/09/99	07/2002
James Foster <a href="mailto:jfoster@securspeed.net">jfoster@securspeed.net</a>	P. O. Box 196 275 Shaker Road	657-2192 H. 657-3500 W.		07/2002
Colon L. Mills	32 Krams Pt. Road Raymond	655-3120	04/06/2001	07/2004
Mark Arienti	54 Colley Hill Road	657-2055 H. 775-1738 W.	07/31/2001	07/2004
William Willette	104 Blueberry Road	657-5054 H. 780-8551 W.	02/05/2002	07/2005
Vacant				
Vacant				
Vacant [Alt]				
Vacant[Alt]				

Ex-Officio Member (Non-voting):

Councilor Pam Wilkinson  
Randy Cookson, Solid Waste Director

**Zoning Board of Appeals – [3 Years – 5 Members/2 Alternates]**

<b>Name</b>	<b>Address</b>	<b>Phone Numbers</b>	<b>Term Started</b>	<b>Term Expired</b>
Barry Watson, Chair <a href="mailto:bwatson1@maine.rr.com">bwatson1@maine.rr.com</a>	124 Lewiston Road	657-4137		7/2004
Arline Foster, V.Chair	166 Yarmouth Road	657-3413		7/2003
David W. Knudsen <a href="mailto:dwknudsen@earthlink.net">dwknudsen@earthlink.net</a>	23 Summit Road	657-4479		7/2002



Dennis Durgin	P. O. Box 512	657-2044		7/2003
John Stamaris	18 Summit Road	657-5825 H. 741-4203 W.		7/2004
Vacant [Alt]				
Vacant [Alt]				

Ex-Officio Members (Non-voting):

Councilor Jack Goosetrey

### **Other Committees & Boards**

#### **Council Liason/Appointments to 3<sup>rd</sup> Party Boards**

**COG (Council of Governments)**

**Sue Austin & Mitchell Berkowitz**

**McKin**

**Town Manager**

**RWS**

**Randy Cookson**

#### **Gray Water District – [5 Years – 5 Members]**

<b>Name</b>	<b>Address</b>	<b>Phone Numbers</b>	<b>Term Started</b>	<b>Term Expired</b>
Dale Mosher, Chair	16 Wildwood Lane	657-2143		6/2006
Bruce Sawyer	63 Yarmouth Road	657-3872		6/2003
Charlotte Gardner	60 Mayberry Road	657-3516		6/2002
Lawrence Newth	14 Fairview Avenue	657-3133		6/2004
M. Joseph Murray	213 Shaker Road	657-3034		6/2005

#### **M.S.A.D. No. 15 – Board of Directors**

##### **Town of Gray**

Anne Gass	232 No. Raymond Road			2003
Alton Palmer	P. O. Box 799			2002
Daniel Maguire	70 Johnson Road			2004
Sarah McCleary <a href="mailto:mccleary@maine.com">mccleary@maine.com</a>	181 Weymouth Road			2003
Katherine Murray	63 Legrow Road			2002
Amy E. Wilbur	Amy E. Wilbur			2004

##### **Town of New Gloucester**

Jim Hutchinson	P. O. Box 175			2003
Carmel Morin	1272 Lewiston Road			2002
Alan Rich	343 Cobb's Bridge Road			2004
William Corrigan	72 Sawyer Road			2004
Julie Ricardi	107 Black Point Road			2003

### Gray Cemetery Association

President	Robert Sawyer	657-4909
Vice President	George Freeman	428-3794
Secretary/Treasurer	Barbara Pollard	657-3378

### Trustees

Aileen Tufts	655-3378
Wilma Wilkinson	657-4752
Orin Whitney	657-4816
Evelyn Durgin	657-4942

### Gray Little League

Contact: Craig Barton  
Gray, Maine 04039  
Tel: 657-2797

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### **TO THE CITIZENS OF GRAY,**

The Town Council is in the midst of managing many dramatic changes for the Town of Gray. I believe I can speak for all Council members when I say it truly is a pleasure being involved with all the mechanics that make up the process to move Gray forward into this new century.

We hired a new town manager, Mitch Berkowitz, who in a very short time, has acclimated himself to the staff, community and surrounding towns with what seems to be an easy transition. He has become knowledgeable with ordinances, state laws, town matters and other components of management in a relatively short time. The decision to hire an experienced manager has proven to be time effective. We are moving into an era of dramatic demands upon our community that we admittedly do not welcome but recognize the need to manage growth in order to adhere goals and values of our town.

The Council has felt communication with boards, committees, staff, S.A.D. #15 and surrounding towns is key to co-existence. We host a semi annual fall meeting with all our board and committee members and discuss topics we are concentrating on to create awareness and avoid duplication. This year our town attorney reinforced the present laws and updated us on changes in local and state laws. Constant education and ways to communicate effectively is something we continually strive to accomplish and are always adjusting to make improvements. This will hopefully lead to encouraging more volunteers.

- Once a month at **Joint Leaders** Meeting the towns of Gray and New Gloucester along with S.A.D. #15 met to keep abreast of short and long term needs. Two major issues were the Memorial and Russell schools need for renovation or total replacement and keeping a vigilant eye on the State of Maine shortfall and its impact on revenues and expenditures.
- **Central Corridor Committee** met once a month which is the combination of seven towns (Gray, New Gloucester, Raymond, Windham, Pownal, North Yarmouth, and Cumberland). This strength in numbers will politically enforce efforts to manage regional concerns such as County budget, Pineland traffic impacts, review of MDOT and MTA traffic issues, and boundary identification of zoning.

- Council adopted the **Economic Growth Strategy** report presented by Mark Eyerman after a joint meeting with the Community Economic Development Committee (CEDC), Ordinance Review Committee, Planning Board and Gray Business Association. The plan reaffirmed the need to still address traffic, need to change economic atmosphere and develop a business marketing plan. Infrastructure needs improvement to encourage and support commercial development which will create jobs and hopefully revenue to offset the tax base. The Town of Gray needs to work with the Gray Water District to develop controls to make this happen. This information is a tool for the Comprehensive Plan.
- **Comprehensive Plan Update Committee** initially reached out to various group of the public for insight of the future of the Town of Gray. Valuable data was collected and tallied. The second phase (strategy) is now in place. The charge is to identify long term needs of the community and develop solutions. A consultant, RKG, was hired to facilitate the process by compiling data, assisting with techniques and keeping the group focused.
- **Finance Committee** was created and charges adopted. Monthly meetings address accountability, track revenue and expenditures and keep an eye on the economic climate.
- **Highlights of accomplishments**: Monitoring of Yarmouth Lumber's site contamination leading to closure of their refueling facility; the conclusion of the McKin Site resolve through the implementation of an Institutional Control Zone restricting the use of ground water due to the efforts of the local people; changes to the BOCA code standards; merged Public Safety and Traffic Committee; Parks and Recreation with citizen volunteer efforts organized the 1<sup>st</sup> annual Gray Celebration Days; Park Ordinance was created, approved engineering study for Route 100 TIF, approved Telecommunication Ordinance; addressed water quality issues at Wilkie's Beach ; approved rental policy for Stimson Hall; approved research funding for potential purchase of former Post Office for Town Hall expansion options; changed portions of RP Zone Route 100 to commercial; applied for State funds for T2000 sidewalk, revaluation of properties began, water quality pilot program began at Crystal Lake; addressed ordinance changes to Animal Husbandry; authorized cost sharing agreement for NorthBrook water extension, updated Mobile Vendor license ordinance, authorized funds for Phase II of Little Sebago Lake Watershed Survey, Public Easement Policy amended. Other responsibilities include acceptance of public roads and names of roads, CMP pole permits, liquor and victualer licenses, junk yard permits and acceptance of the general assistance program.

I want to thank each council member for their dedication. Jerry Grant's term expired and he decided to move onto other inspirations. He was very valuable during our budget process and gave 100% to discussions that lead to balanced decisions. I strongly believe the town is in good hands. Members of the council have various points of view and offer a good debate, in which a consensus is amicably rendered. Each council member has the interest of the whole as a priority. We pull together in the time of need as we did on September 11, 2001 recognizing the tragedy of those who wish to destroy all that we work so hard to achieve. The vigil that was instantly created allowed residents to grieve together and show honor and pride for our country at the same time. At the Christmas tree lighting we were able to laugh, sing and hold each other as we honored those who died September 11<sup>th</sup> with a Christmas mural painted by Mary Blackfeather. We are serious and dedicated when making decisions on behalf of the town. We need to have proper management of our resources in order to reserve why we so love to live in this town. We need to broaden our tax base to ensure we are able to afford and continue to live here. As chair I encourage you to become involved, whether it is a short or long term commitment, it is important for you to be a resource. The Town Council needs the input from the residents of Gray to make the best decisions possible. This town is yours and we will do our best to save the atmosphere and values you cherish.

Respectfully submitted,

Pamela A. Wilkinson, Town Council Chair  
Jack Goosetrey  
Richard F. Barter

Gerard Grant, Vice-Chair  
Susan M. Austin

## Town Manager's Report

The annual report is that opportunity to indicate to our citizens what was accomplished as well as what we intend on doing. It provides for accountability and continuity since many projects are usually on multiple year schedules for completion. The following listing indicates some of these projects and their status:

T-2000 Sidewalk Easements- Acquired and project is now underway.  
Rt. 26 Bypass- Environmental Impact studies completed.



Stimson Hall Work-	Funding Secured, Project Begins in June 2003.
Comprehensive Plan-	Columns to be completed in Fall 2002 Accessible Bathroom Work to start Winter 2003.
TIF Projects-	Committee to complete development in late Fall 2002. Implementation in 2003.
Regional Meetings-	Rt. 100 Water Line Extension Plan Amended, Approved NorthBrook Waterline Project Amended, Approved
Budget Format Change-	Established and continue to focus on issues of planning and services.
Capital Reserves Est.-	Accomplished Accomplished for bridges, streets, equipment, technology, buildings and grounds. for Fiscal Year '03
Technology:	Virtual Town Hall and Virtual clerk software for the Web Page for more public information access.
Community Celebration:	Accomplished on August 2-4, 2002
McKin Settlement-	Funds distributed, ICZ Ordinance in place, Water line to be extended on George Perley Road.
Ordinance Reviews-	Ongoing
Employee Annual Evaluations-	Completed

It is also my pleasure to announce the various personnel changes in the past year. Debbie Parks has been promoted to part time Code Enforcement Officer and completes the week as the Administrative Assistant. Ronna Budd has extended her duties to fill in when Ms. Parks is out of the Office. We welcome Marie Morey and Lisa Carr at our library; George Chadwick at the Transfer Station and Ben Parks who works with our Buildings and Grounds part time

The past year was interesting since most people presumed that the warmer temperatures created less demand for winter plowing. In reality, we found that the early morning temperatures created constant icing of the roads requiring more salting, sanding and plowing than had been anticipated when the budget was developed. Despite that problem, Public Works completed the year within the budget while assuring the excellence of the services to all who use the road system in Gray.

The public roads of Gray continued to receive their scheduled maintenance including pavement. This annual project is an effort to assure that our public roads are kept in good shape and that major work is property planned for through a capital reserve schedule.

In the coming year we should witness advances through our Community Economic Development initiatives and Growth Strategies, a revised Comprehensive Plan ( our road map for the future) and the continued commitment from our employees to deliver the kinds of services that are both demanded and desired. We will witness the completion of the town's property valuation project and their implementation for April 1, 2003.

The start of my second year in Gray affords me the opportunity to build upon the many ideas that the public has offered as well as the policies of the Council. We are indeed fortunate that the Council, our many volunteers and our staff continue to work towards the betterment of the community especially during the challenges that growth brings. In my opinion, Gray continues to benefit from the many qualified and capable staff members throughout the Town government, each providing a level of customer service that we should be proud of. On behalf of our staff members, we look forward to the year 2002-2003, the opportunities and challenges as Gray continues to be at the crossroads of its future.

Respectfully Submitted,

Mitchell A. Berkowitz  
Town Manager

# Gray Public Library

## Annual Report 2001-2002



### Statistics

Total yearly circulation	56,071	Children's Programs	81
Average Daily Circulation	218	Attendance	1,576
Interlibrary Loans processed	462	Adult Programs	8
New Patrons	674	Attendance	881
New Books added	1799	Reference Questions	459
Days Open	257	Computer Usage	3,024
Hours per week	37		
Volunteer Hours	1695		

The library is a very vital and active town department. This year our circulation increased by 20% and our new patrons increased by 9%. Our video circulation increased by 2090 items. Our large print collection is being heavily used also. Computer usage increases each month. We have been able to offer free computer classes to many folks. We hosted the Southern Maine Library District's Mobil Computer lab for the month of October and about 80 individuals took advantage of the classes we offered that month. We have also been fortunate to have two Americorps Volunteers, Brooke Palmer and Elizabeth Osborne, who have worked one on one with a number of community members. In addition, we have many people who use the library to do genealogy research. Howard Black volunteers his time to assist people with this process.

In July of 2001 we made the Youth Services Librarian a fulltime position. With this additional staff time we were able to add 4 more hours to our schedule that gives us 37 hours of service time to the community. That allowed us to hire another part-time staff member and we were happy to bring Marie Morey back as a regular staff member.

In the area of children's programming we were fortunate to be able to host Northern Stars Planetarium, The Chewonki Foundation, Judy Pancoast and two children's authors, Jennifer Jacobson and Franny Billingsley. For adults we held a Holiday Open House, A "Lunch 'n Learn" program on the Middle East, a program on the Water Conservation and the Drought. These programs were co-sponsored by the Adult Education department of MSAD #15 and the Gray Public Library. We co-sponsored a program on Black History with the Historical Society.

The Long Range Planning Committee wrote a grant and submitted it to the Maine State Library's New Century Grant program. We received funding to hire a library building consultant to help us evaluate how we are currently using our space and to help us evaluate space needs for the future so that we can continue serving the information needs of the people of Gray.

I want to take this time to thank the Library Board of Trustees for their support. They are active and interested in providing the best library service possible. They have reviewed policies and updated the Internet Use Policy. This is an ongoing process that will continue in the next year. This year they funded the creation of the Hancock Reading Room. We were able to get window coverings and furniture for this room that can now be used a place for people to have small meetings or to read in comfort. Many thanks go to Howard and Shelly Black who did all of the decorating, selecting furniture and refinishing some furniture. The creation of this room could not have been done without them.

The Friends of the Gray Public Library continue their work to support the library in a variety of ways. They do two book sales a year to raise funds. With these funds they support the summer concert series, provide T-Shirts for all the children enrolled in the summer reading program, offer programming and provide passes to the Maine Wildlife Park, The Children's Museum and the Portland Museum of Art. Any Gray residents can use these passes and they are used heavily.

It was with regret that we accepted the resignation of Melody Norman-Camp. She returned to her home in Texas. We have now hired Lisa Carr as our Reference Librarian. We have a very dedicated staff that is

very willing and extremely competent to assist the people of Gray. It has been our pleasure to serve you this year and we look forward to serving you in the coming year.

Respectfully Submitted,

Priscilla Payne, Library Director

## **GRAY RECREATION DEPARTMENT - ANNUAL REPORT FOR 2001-2002**



The Parks & Recreation Department is responsible for the coordination, supervision, implementation and administration of many activities, programs, facilities and special events for the benefit of the residents of Gray. Some of the duties include; coordination of all recreation programs, maintain / cleaning of facilities ( Wilkies Beach, Newbegin Community Center, soccer fields, basketball and volleyball courts, and Libby Hill Forest trails), administer office duties (answering and returning phone calls, producing quarterly fliers and brochures, submitting news releases, processing registrations and fees, and making deposits). We are also responsible for setting up and taking down of the municipal voting. This department also coordinates all rental groups at Newbegin (we rent the gym and recreation room) out for birthdays, school functions, special meetings/events. This department plays a very important in the shaping of our community. I hope that the community, our town officials and businesses realize the importance and impact this department has on our growing community.

**Recreation Programs:** (activities & participation numbers): Mad Science classes (56), gymnastic lessons (48), early release day field trips (8 trips/100 children each trip), toddler play group (6-12), after school floor hockey at Dunn (24), cranberry wreath making (10), adult flag football league (32), men's pick-up basketball (10-15 each night), women's pick-up basketball (6-8 each night), adult co-ed volleyball (6-12 each night), travel basketball program (8 teams of 12), fall soccer program (250), Halloween party (200-300), Red Cross babysitting class (20), youth basketball program (200), X-mas vacation open gym (40), Top Flight 4 vs 4 basketball league (48), Santa coming to town (200-300), birdhouse building (11), family night-open gym (14), adult co-ed softball (12-16 weekly), senior citizen ice cream social (12), April vacation activities @ Newbegin 6-12 daily), family hike in White Mtns (8), Easter egg hunt (200), indoor soccer program (125), senior citizen bbq @ Gray Wildlife Park (18), summer concerts (6 nights @ 75-100 each), Liberty Lake girls basketball league (30), summer day camp program (50-60 children each day for 30 days), Major League Soccer camps (60), 7 & 8 grade boys summer basketball (32), senior citizen trip to Sea Dogs (6).

Programs that were cancelled (low registrations): senior citizen fall foliage trip to Lincoln, N.H., early release day open gym @ Newbegin for Middle School students, krafts for kids, women's 4 vs 4 basketball league, Libby Hill Winter Carnival, senior citizen trip to Southworth planetarium, co-ed beach volleyball, Tee Em Up golf lessons, teen trip to Funtown, teen trip to Sewall beach, teen night @ Newbegin.

**Parks & Grounds:** In July 2001, Wilkies Beach experienced problems with water quality for the first time ever. High counts of E-coli were the cause of numerous illnesses experienced by swimmers. It was believed that a one time incident of a swimmer contaminating the water (dirty diapers or vomiting), combined with the consecutive 90 degree temperatures and high concentrations of swimmers was the cause. Water test were taken weekly the rest of the summer. This spring we implemented weekly tests and the results were excellent for the whole summer. Vandalism and unruly nights were dramatically reduced this spring. This in-part due to the increased hours of attendants and better supervision of facilities during the off-hours by local residents and State Police/Sheriff's Dept. Wilkies Beach is an invaluable resource and recreational facility to the residents of Gray and with continued support will continue to provide a great summer destination. Libby Hill Forest trails continues to involve a wide variety of activities and recreational



opportunities. Hiking and nature walks, cross country skiing and snow shoeing are all actively pursued by residents as well as a destination for non-residents. The final stages of trail work were completed (chipping, signage and excavation work). The greatest accomplishment was the purchase of a Ski Doo Skandic and grooming equipment for x-country skiing. This opened up a whole new world for x-country skiers and snowshoers. Libby Hill Forest trails offer some of the best opportunities for outdoor enthusiasts in southern Maine.

**Newbegin Gym:** The following is a list of community events that took place in Newbegin Community Center in the 2001-02 year.

3 H.S./Middle School cheerleading clinics, Pennell alumni reunion, Historic Society-Interurban display, H.S. hockey fundraiser dance, karate camp, Collaborative School staff training seminar, 15 birthday parties, 2 Cub Scout meetings, 6 Gray Little League meetings, 2 Gray Soccer Club meetings, Little Lady Dribbler meetings and registration nights, Little Lady Dribbler fundraiser, 3 volleyball tournaments, 1 municipal election, 1 S.A.D.#15 voting, 7 Little League socials, 4 Little League registration days, 1 Junior Olympic Development volleyball practice, 6 indoor soccer practices, Christmas party-rental, Studio of the Living Arts fundraiser, Santa Coming To Town, class of 2002 fundraiser -Super Bowl sandwich delivery, Little League softball pitching clinics, H.S. math team practice/social, American Red Cross blood drive, youth football meeting, karate tournament and a baby shower.

In closing, the Gray Recreation Department will continue to provide quality recreational services to and for Gray residents. Future plans include the improvement of existing facilities, expand programming and address the needs for increased departmental staff. With continued support from the Gray Town Council, our Town Manager and the residents of Gray the possibilities are endless.

Respectfully submitted,  
Dean M. Bennett, Director



## **REPORT OF THE ASSESSOR**

To the Citizens of Gray:

The town-wide equalization program being conducted by John E. O'Donnell and Associates is progressing on schedule. Property owners can expect to receive notification of their new values sometime in the spring of 2003 and will have an opportunity to discuss their values with O'Donnell's associates at that time. G & K Associates completed the personal property valuation for this current year and the new computer program is installed and working well. At this time I would like to thank the taxpayers of Gray for their cooperation and courtesy in allowing these professionals to perform the tasks they were hired to do.

This past year new construction has continued at a record pace and there are new subdivisions proposed. Monthly reports of property sales and transfers show a lot of activity in town.

This year we have added property tax records to the Town of Gray's web page and they will be updated periodically. You can now get information on line, but as always, the assessor's door is open should you have any questions regarding your property or I can be reached at 657-3112.

Respectfully submitted,

Helen R. Taylor, Assessor



## **CODE ENFORCEMENT OFFICER**

The Growth trend that Gray has experienced continued! In the year 2001 there were 98 new family units (88 single family dwellings and 5 duplexes) From January to end of July this year there have been 33 single-family units and 1 duplex constructed. Garages, decks, and pools have been on the most wanted list in Gray this year. Numerous seasonal conversions of lake properties have added to Gray's growing population as well.

The therapeutic riding arena at Pineland has been completed, and they are now in process of constructing a 9-bedroom learning/dormitory facility on Merrill Road. Gobeil's Furniture has recently completed an additional new showroom on Portland Road.

Septic system failures are one of the most common and frustrating problems we see, be kind to your septic system – have your tank pumped regularly, never dump petroleum product into your septic system or on the ground. Remember that we are a town that survives by well water.

Part of our role as Code Officer is to assure safety whether it be on the construction site or the completed project, so check your handrails, fix those loose and rotting stairs, and maintain your roof so water will not damage your home. Is an electrical problem still hanging around? Constantly changing a fuse? Notice and correct the warning signs so you can live safely.

We always like to tell people that preventative measures and early detection are keys to keeping your loved ones safe. Please check your smoke detectors to make sure they are operational at all times, and have an escape plan to save your family. We look forward to the coming year and possibly the opportunity to work with you.

Have a safe year.

Tom Reinsborough  
Code Enforcement Officer



## **Annual Report** **Town Planner**

The Town Planners activities for the fiscal year ending June 30, 2002 are grouped under the categories of Site Plans, Economic Development, Subdivisions, Grantsmanship, Comprehensive Plan, Private Street Construction, Gravel Pits, and Miscellaneous Items.

### **Site Plans**

Seven site plans were processed and approved during the course of a year. Among these were the Merrill Farm Project for the Libra Foundation at Pineland, Gobeils Furniture addition and expansion, the Equestrian Center at Pineland, Spring Meadow Golf Course, Tombarelli's Restaurant and Antique Shop, and the Good Shepherd Multi-Purpose Facility.

### **Economic Development**

Economic development activity centered around Briggs Equipment Sales Office and Warehouse at the NorthBrook Business Campus, the utilization of the Kassaborough of North America buildings by Brun Brothers, the Gobeil Furniture expansion, the Merrill Farm Project in East Gray, and Tombarelli's Restaurant and Antique Shop.

### **Subdivisions**

Subdivisions processed included a seven lot Northridge Acres on Egypt Road, a twenty seven lot Quaker Ridge on Whitney Road, a ten lot Sinclair Estates on Dutton Hill, a twelve lot subdivision on Lawrence



Road, a four lot Littlefield Construction on Yarmouth Road, a three lot Gemstone Estates off Frost Road, and three other minor subdivisions of three lots or less. As of this writing in June of 2002 only Northridge acres, a minor subdivision on Abby Lane and Gemstone Estates have been approved. Sinclair Estates and Cranberry Ridge have been withdrawn while Quaker Ridge, Littlefield Construction and Lawrence Road are in the review stage.

#### Grantsmanship

Grants worked on and applied for included a \$10,000 grant from the State Planning Office for updating the Comprehensive Plan and a grant for the Library.

#### Comprehensive Plan

The Town Planner has worked closely with RKG Consultants in the process of updating the comprehensive plan. To date, chapters on Population and Housing, Existing Land Use, Natural, Cultural and Historic Resources and Transportation have been submitted to the Comprehensive Plan Committee for review and comment.

#### Private Street Construction

Six private street construction applications and plans have received approval during the current year. Among these are Hemlock Lane, Marshview Drive, Abby Lane, Juniper Drive, Gemstone Estates, and Andrews Avenue.

#### Gravel Pits

This has been the year that most of the town gravel pits have been reviewed under the five-year renewal clause of the Zoning Ordinance. Among pits reviewed and approved were Portland Sand & Gravel on Mayall Road, Construction Aggregate on Shaker Road, the Taylor Pit on Yarmouth Road, the Kimball Pit on Yarmouth Road, the Wilkinson/Qualey Pits on Yarmouth Road and Weymouth Road, the Durgin Pit on Yarmouth Road, the Maxwell Pit on Yarmouth Road, the Hunnewell Pit and Corcoran Pit on Weymouth Road, and the Grondin Pit on Lawrence Road.

#### Miscellaneous Activity

Miscellaneous Activity included work on the T-2000 Lewiston Road Sidewalk Project, the Route 100 TIF, the Town Office/Post Office complex, review and approval of the telecommunication tower on Libby Hill, hazardous materials permits, ordinance amendments, shoreland zoning applications, and zoning revisions, also, the Town Planner attended and participated in approximately 103 committee meetings

Respectfully Submitted

Richard F. Cahill  
Town Planner



### **REPORT OF GRAY FIRE-RESCUE DEPARTMENT**

I am pleased to submit my report for the year 2001-2002. I would like to thank the Council Members, Town Manager and the citizens of Gray for their continued support to the department this past year.

This past year is one that we will all remember due to the tragedy of September 11<sup>th</sup>, taking the lives of many innocent people. They were just starting their normal workday, on their way to work or in route to

some destination never realizing what had been planned for that day. To our own family of Firefighters (New York) that lost three hundred and forty three due to this incident.

Once again I want to commend the members for their commitment to the Town of Gray and for the numerous hours of training that they give of there own free time. The training is as follows: EMT Basic Refresher D. Hadlock, C. Hallworth, G. Morrison & R. Egan (28 hrs. each), Basic EMT Class A. Elkanich & E. Skidgel (126 hrs. each), Air Way BLS to ALS 10 members (2.5 hrs each), Samoset Conference 6 members (2 days), Cumberland County Fire-EMS School 18 members (2 days), CPR Class & Refresher (10 members), New England Chiefs Conference (3) 4 days. In house training with the mandatory requirements for each individual to attend QA/QI update & Review, Protocol Update & Review, Bloodborne-Airborne, Hazard Communications, OSHA Updates, Sexual Harrassment, Respiratory Protection and Basic Operations as well as the regular Monday and Friday night training's. As you can see the members gave a lot of time for the various trainings.

Once again special thanks to Public Works Director Steve LaVallee and Crew for all their assistance throughout the year.

The dispatchers are a vital part of our operation, with out them we would be in deep trouble and they are to be commended for a job well done. I am pleased to announce that they have completed a 3-day Emergency Medical Dispatch class, which allows them to provide a better service to the residents and or people in need. This past year they answered 11,036 telephone calls, 7449 walk-ins issued 1150 burning permits as well as handling all the Fire-Rescue and Public Works radio traffic. They continue to be a vital part of our organization and they are to be commended for there expertise.

I am pleased to report that we have completed the past year with coverage seven days a week, 24 hours a day with our per-diem personnel. this has worked out fairly well for the most part. We have some shifts that are hard to fill over the weekends especially. During the daytime hours we still are hampered that there are not enough personnel available to respond to the emergency calls and as always we need more call personnel for all times of the day and night.

We continue to promote the Learn Not To Burn and Juvenile Fire Setter Intervention programs. We are pleased that SAD #15 has been able to allow the department to present there programs at the various schools. We have found over the years that if we can get to the children they will get their parents involved.

Our EMS and Fire Prevention weeks continue to be a successful event with visitations to the schools, Open Houses at the station and with a planned schedule of events for each at a given Saturday during those weeks. I want to thank the Maine State Police, Lifeflight of Maine, Cumberland County Sheriff Department, Portland Police Department and Maine Warden Service for their continued support. Special thanks goes to our own members who plan the activities and give numerous hours to make the demonstrations a success throughout the day and week.

I am pleased to announce that we have been able to meet our goal to purchase two Thermal Imaging Cameras, which we set out to do in March of 2001 with a fundraiser for donations. This was accomplished through the donations from the general public, bottle fund and individual requests to go towards this project either in memory of someone or other wishes. I WOULD LIKE TO THANK ALL OF YOU THAT SUPPORTED THIS PROJECT.

I want to remind the citizens that a **Burning Permit** is required at all times. We **Do Not** issue any incinerator permits and the reason for this is that it is unlawful to burn rubbish, refuse, garbage, paper, cardboard or wood boxes as all these are excepted at the Transfer Station. We do not issue burning permits on weekdays during the months of April through November unless the ground is snow covered or we have had substantial rain. If you have any questions please call 657-3931.

The businesses are to be commended for their continued support when called upon with their generous donations either by allowing their personnel to leave the job, materials and monetary contributions.

I want to thank our Mutual Aid Towns for there continued support New Gloucester, Cumberland, Windham, North Yarmouth and Raymond. Without this agreement all towns would be in a lot of trouble due to the lack of manpower.

Gray Fire-Rescue responded to a total of nine hundred thirty eight (938) calls this past year. The break down is as follows:

	<u>2001-2002</u>
Vehicles	27
Chimney	6
Structure & Alarms	54
Motor Vehicle Incident	140
Grass/Woods	41 (includes 30 unpermitted)
EMS Calls (patients treated)	532 (680)
Misc	50.
C.O. Detector	5
Mutual Aid-Fire	34
Public Assist	<u>49</u>
TOTALS	938

AND LAST BUT NOT LEAST I WANT TO THANK MY OFFICERS AND MEMBERS FOR ALL THEIR TIME AND SUPPORT YOU HAVE GIVEN TO ME AND THE TOWN OF GRAY. WE ARE ON CALL 24 HOURS A DAY, 365 DAYS A YEAR, PROTECTING LIFE AND PROPERTY.

Respectively Submitted,  
Jon E. Barton  
Chief Fire-Rescue/Public Safety Coordinator



## **DEPARTMENT OF PUBLIC WORKS**

To the Town Manager, Gray Town Council and the Citizens of Gray:

It is with great pleasure that I submit to you the annual report of the Department of Public Works. The summer of 2001 proved to be another busy season for the Department. The major reclamation projects were the Hunt Hill Rd. .9 miles or 11,616 square yards and Mayall Rd. 1 mile or 12,907 square yards were reclaimed and then resurfaced with 3,545 tons of hop top. The following roads were overlaid with 1-1/2 inches of hot top; Cambell Shore Rd., Hemlock Ln., Mayall Rd., Stave Mill Rd., Tamarack Ln., Wanda Ln. and Totten Rd. A total of 6,154 tons of hot top was added to these roads. As part of our Reclamation Project we experimented with a third cut on sections of Mayall Rd. We are studying the economic impact of this venture and should know its results by the summer of 2002. After the installation of shoulders to the above mentioned- roads, the Department spent the rest of the summer season performing routine maintenance activities.

The winter of 2001/2002 was another challenging season. Over the course of the winter we used 1,632 tons of salt, 9,081 yards of sand and 920 gallons of calcium. Our first storm was Nov.29, 2001 and our last storm was April 28, 2002. We had a total of 70 inches of snow. We had a total of 29 storms with the majority coming on the weekends and many being ice storms, thus straining our winter budget. Our short-range plans are to upgrade the infrastructure, especially the gravel roads and bridges. We are continuing the upgrade of our communication system, and we are in the process of studying the feasibility

of a new Public Works and Sand/Salt facility. The E.P.A. has notified the town that if an agreement with the state is not reached our sand/salt pile will have to be covered completely by 2004. I am also please to announce that F.E.M.A. awarded the town a grant of 160,000 dollars to replace culverts located on the Megquire Rd. The town will only be responsible for 25 percent of the total cost. Construction will start by late summer of 2002.

As of July 1,2001 The Public Works Department Crew consists of Charles Kimball, Robert Randall, Arthur St. Cyr, Michael Toderico, Phillip Andrukaitis, and Michael Gervais [FULL-TIME]. Allen Tripp [REGULAR PART-TIME]. Perley Witham, Floyd Wing, Michael Ryan, William Plummer, and Chad Carroll [PART-TIME PLOW OPERATORS]. All these employees are very important to the town and the Public Works would cease to exist without them. I am proud to be their Department Head and very grateful for their dedication to the Town of Gray.

Many thanks to Ed Milose, our Maintenance Head, who constantly bails us out of any situation we encounter. Once again, I want to thank Chief Barton and the Department of the Public Safety for the many assists during the past year. I would also like to thank the Maine State Police and Cumberland County Sheriff's Department for their many assists. I would also like to thank our Public Safety Dispatchers; they are valuable assets to the many Town departments. Also, a big thank-you to all of the citizens of Gray who volunteer their time to serve our committees and departments, and to all of the citizens who show their courtesy towards us as we strive to improve the safety of all our Town Ways. And last, but not least, to Donna, Denise, Meredith, Ronna, Helen, Debbie, Dick, and Tom whose constant support makes my job so much easier and pleasant.

Respectfully submitted,  
Steve LaVallee  
Public Works Director



## **Solid Waste-Recycling Department**

Greetings:

It is with pleasure that I submit to you, the residents of Gray, this Annual Report for the year 2001-2002.

As seems to be the norm, disposal costs, primarily those for household rubbish sent to Regional Waste Systems for incineration, have increased dramatically this year. It presently costs the Town of Gray (YOU) almost \$125 per ton for the disposal, assessment fee, container rental and hauling of general trash. This is 6 1/4 cents per pound for every pound tossed into the "hopper." Wood, metal, glass and paper products can all be recycled at a fraction of this cost. To borrow a phrase from a recycling company in Scarborough, "Think Twice, Recycle!"

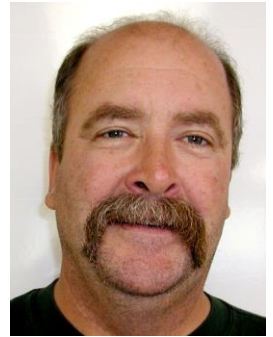
Last year I reported to you that discussions were taking place with the Maine Department of Environmental Protection regarding the establishment of a leaf and yard waste composting operation at the Solid Waste Facility. Many hours were spent preparing the license application the size of a small book. As of the writing of this report the State has yet to act upon the request.

The year 2001 saw not only an increase in the amount of material handled at the Transfer Station and Recycling Facility but also an increase in the percent of material recycled. Last year, when combined with credits given by the State, the Town of Gray had a recycling rate of 49.6%. This is up from 46.7% the previous year. It is truly a privilege to work within a community that recognizes the value of recycling.

June 5th of this year new disposal fees were implemented as part of the "pay as you go" philosophy adopted by the Town Council. These fees are in line with our neighboring communities and lower than many others. The Town Council has set aside two weekends a year, one in the Spring and the other in the Fall, when the disposal fees on many items will be waived. Watch the local newspapers for dates and more information.

In closing, I would like to extend my sincere thanks to the many citizens who do their part in making my job easier by realizing that "recycling is your job too!"

Respectfully Submitted,  
Randy J. Cookson, Solid Waste Director



## **BUILDINGS AND GROUNDS DIVISION**

2001-2002 has been a busy year for all Town Employees. The Maintenance Department is no exception. We added a 16-hour part-time position this year. If things stay as busy as they are now, I will need to add an additional 40-hour full-time position.

We maintain 10 Town Buildings and just recently added the 11<sup>th</sup>, the old Post Office Building. Jobs include cleaning and general maintenance to buildings and grounds. Summers are usually busy with mowing, planting, watering and feeding plants at the Monument, Dry Mills School House and Town buildings. Winters are busy with snow removal, salting and sanding. There are always a lot of miscellaneous projects. Recently, we expanded the monument area and are currently building a small retaining wall. This will widen the sidewalk for winter plowing. Stimson Hall pillars are finally nearing completion and will be finished by late fall.

In closing, I hope this informs you that we are a growing community, and the Building and Grounds Department should grow with it.

Respectfully submitted,  
Edward A. Milose,  
Building and Grounds Director

## **CEDC Annual Report**

2001 –2002

The Community and Economic Development Committee had a busy and productive year. Members met monthly to discuss and review the economic future of Gray, the community development of Gray and to prepare a vision for the Town to consider.

The Committee worked in conjunction with other organizations and committees to present the study completed by Mark Eyerman which looked at the past, present and projected some thoughts for development in the future for the Town. This report came just as the Town prepared to update the Comprehensive Plan and we hope it will become an integral part of the revisions.

The Committee worked closely with the Gray Water District, the Town and the Northbrook Campus to enhance the water line from Route 26 to the Northbrook Development. This infrastructure improvement will enable future development on the Westerly route as well as an upgrade to a very old water line.

The Committee continued to pursue the Route 100 TIF District. Once again, collaborative efforts amongst the Town, State, Water District and the Committee resulted in new infrastructure and water sources for the future growth and development of the Southerly route.

The Town's brochure was widely distributed throughout the region promoting Gray as a great place to live, work and do business.

Thanks go to each member of the Committee for their dedication and contribution to the efforts and to the Town of Gray.

We welcome the thoughts and ideas from all our neighbors, as we will continue to look forward to improve the economic and community development of our Town.

Donnie Carroll, Chair

## **ORDINANCE REVIEW COMMITTEE ANNUAL REPORT**

To the Citizens of Gray,

The Ordinance Review Committee consists of five members: Dave Knudsen, Jim Foster, Wade Trudel, Sam Pfeifle, and Bill Getz. The charge of the committee is to offer advice, assistance and make recommendations to the Town Council regarding land use and other ordinances.

As our town grows and technology changes we have been busy to recommend an ordinance that will control the amount and placement of digital telephone and signal towers. Council has passed the use of digital and animated signs. We continue to work on amendments to the BOCA building code and recommend changes to the setback requirements for mislocated structures. Currently we are working on amendments to the Street Construction Ordinance and the regulations for gravel pits.

What is important about our committee is that we *review* and *recommend* Town Ordinances. Our recommendations are based on advice from state and federal guidelines, engineer and other professional reports, and other authoritative sources. We do not use the book of "we have always done it that way". Our review starts with why is the ordinance important and what will it accomplish or change. The recommendation must also be consistent with other town rules and ordinances. The review must take into consideration the future impact and will it be consistent with the Comprehensive Plan.

Our meetings are on the first Thursday of the month and citizen input is not only welcome but solicited.

Respectfully submitted,  
William Getz  
Ordinance Review Committee

## **Report of the Dry Mills School House**

The Dry Mills School House is a Historical One Room Building listed on the National Register of Historic Places December 13, 1996. This building was built in 1857 and used continuously as a school for elementary age children through the school year of 1959.

The building was moved in 1988 from the original location on busy route 26 to the Maine Wildlife Park Road in Dry Mills. It is open as frequently as we can engage volunteers and could be open on a more regular basis if we had more members added to our committee of only five women. Please contact the Town Office or myself if you are interested in becoming a member of this committee.

If you can spare a couple of hours on a Saturday or Sunday afternoon, please contact me. You would find this to be an enjoyable couple of hours as you go through the information and check out the pictures of the classes that attended the school through the years.

Submitted by,  
Nancy McMinn, Secretary  
207-657-3550

### **GRAY HEALTH COUNCIL**

TO THE CITIZENS OF GRAY:

We have a Loan Closet with wheelchairs, commodes, walkers, crutches and a hospital bed available for short-term use. These may be used at no charge to the residents of Gray. All we ask is for you to take good care of our equipment.

W.I.C. is available at the Parish House of the Congregational Church on the second Thursday of each month.

The flu clinics are also supported by our Health Council in the month of October each year. Last year we had 3 clinics, one at the Congregational Church Parish House on Brown Street, one at Senior Dining at St. Gregory's and one at the High School. Response was terrific.

For information, call 657-3766.

Agnes Stansfield, Chair

### **Gray Cemetery Association**

LOTS SOLD JULY 1, 2001 -- JUNE 30, 2002

J. WESLEY/ PRISCILLA PYLE  
ROBERT/ MARCI LAMONT  
HAZEN/ BLANCHE SPEARIN  
HARLEY/ ELAINE SPURLING  
EARLE /SHEILA SARGENT  
JOHN / CAROL VEADER

BURIALS JANUARY 1, 2001 - DECEMBER 31, 2001

KENNETH S. SKILLING  
DOUGLAS E. MACMILLAN  
MARGO L. FLINT  
TOBEY S. UTTERSTROM  
MARY K N. RAND  
LAURA CHARON  
EMMA L. HAYNES  
INEZ B. GEYER  
FRANK K. BRIDGES  
JAMES M. DOUGHTY  
HAROLD A. WHITNEY  
JAMES B. HANSON

CLARA M. MOREY  
ADAM W. SHERLOCK  
DORIS E. HAMILTON  
CLARENCE J. WARREN  
ROBERT C. LAMONT  
KENNETH H. SAWYER  
LAURA A. CROCKETT  
CLARENCE E. WHITNEY  
ETHELYN ROBERTINSON  
DANIELS. HANSEN, SR.  
JAMES H. MOREY  
LOYD QUINT

#### **FINANCIALS:**

CASH ON HAND JULY 1, 2001  
TRANSFERRED FROM EXPANSION FUND

\$32,468.84  
5,000.00

RECEIPTS:

INTEREST, FLEET BANK	\$ 517.96
INTEREST, KEY BANK	1,836.27
SALE OF GRAVES	3,000.00
TOWN OF GRAY, APPROP.	6,500.00
TOWN OF GRAY, INTEREST	2,453.81
INTEREST, FLOWER FUND	58.53
CHECKS VOIDED	359.98
REIMBURSEMENTS	30.11

14,756.66

TOTAL

\$52,225.50

DISBURSEMENTS:

PAYROLL TAXES	\$10,500.30
WORKMEN'S COMPENSATION	633.00
CLARK ASSOCIATES	250.00
SUPPLIES	1,193.83
EQUIPMENT HIRE	3,418.00
D.C. STILKEY, EXPANSION	5,130.00
KEY BANK, INVESTMENTS	2,060.00
ROBERT A. SKILLING	210.00
DUES ,MCA	30.00

23,425.13

BALANCE JUNE 30, 2002

\$ 28,800.37

TRUST FUNDS ON DEPOSIT	
KEY BANK	\$ 62,318.71
FLOWER FUND	\$ 2,400.00
KEY BANK - SAVINGS ACCT.	\$ 1,321.54

RESPECTFULLY SUBMITTED,

BARBARA POLLARD  
SECRETARY/TREASURER

**DEATHS**

Ainsworth, Tammy	11/11/01	Brown, Lewis	07/27/01
Beardsley, Edwin	11/03/01	Butts, Betty	05/20/02
Black, Robert	05/29/02	Cameron, M. Richard	11/15/01
Caiazzo, Barbara	03/22/02	Cutting, Eva	04/18/02
Coyne, Barbara	05/07/02	Coffin, Louise	06/14/02
Doughty, James	10/11/01	Dube, Lucien	05/06/02
Foster, Wilma	03/01/02	Humphrey, Doris	05/12/02
Kiley, Alice	10/09/01	Kelleher, Dana	11/13/01
Liberty, Robert	04/08/02	Plummer, Wilbur	02/08/02
Robinson, Frank	02/01/02	Sawyer, Kenneth	12/07/01
Sargent, Earle	01/28/02	Spinney, Christine	03/31/02
Tait, Joan	12/17/01	Verrill, Randall	07/13/01
Vincent, Alcide	12/28/01	Williams, Justin	08/03/01
Weber, Charles	08/06/01	Whitney, Harold	10/30/01
Witherell, Gordon	11/28/01	Whitney, Eva	12/24/01
York, Frederic	02/10/02		



## **2002 GRAY WEB COMMITTEE ANNUAL REPORT**

The Gray Web Site Committee has completed it's fourth complete year of operation, and what a success it has been. The Gray Web Site Committee is very proud of the work that all the individuals have accomplished in the last year.

The Gray Web Site is seen as an information resource for both local townspeople and anyone in the world interested in this area of Maine. For the local townspeople we offer comprehensive information on town services, town committees, town recreation, social and religious organizations, fire and rescue, town library, and many other items. For the World Wide Web browser, we offer information about local life and our past history.

New this year is the addition of the tax assessment database available online.

An exciting feature is our Virtual Town Hall aspect of the site. VTH allows us to be more interactive by allowing citizens to download town minutes and agendas, post public notices in a timely fashion, interactive community calendars, and an e-mail based subscription service for agendas, public notices, etc.

The Gray Web Site Committee also would like to have all other committees and organizations submit information to us for publication on the site. Please access the site at [www.graymaine.org](http://www.graymaine.org) for information.

The Gray Web Committee would like to thank Jerry Grant and Lynn Olson as our Town Council contacts.

Last, but not least, the Gray Web Committee would like to thank Tammy Ryan for the great job she did on developing the site.

2002 Gray Web Site Committee – Natalie Blake, Chris Dombrowski, Karen Glowa, Fran Monroe

## **2002 REPORT OF THE GRAY HISTORICAL SOCIETY**

The Gray Historical Society is a non-profit organization dedicated “to collect, preserve, and to share the history of the Town of Gray and the State of Maine”. It was founded on June 6, 1962 by the Gray Grange as a committee project, and was incorporated in 1973. We would like others to join us and become aware of the history around them. The meetings are held each month on the second Wednesday at 7:00 p.m. at GHS Museum and Research Room from May through October, and from November to April, the meeting place will be publicized.

GHS's Museum and Research Room is located on the second floor of Pennell Institute. Numerous visitors and researchers continue to view and use our extensive resources, which are constantly growing. We remain open Tuesdays, from 10 a.m. to 3 p.m. and Thursdays evening, from 6:00 to 8:30 p.m. and by appointments. Additional days are, Open House on Pennell Alumni Reunion in July and Maine Heritage Day in September. On September 15, 2001, we featured Bill Hines and his Friends, in a Native American Program as part of our exhibit entitled, “Gray's Early Days.” These events were very well attended. Other programs presented included Howard Black's program, “*Our Town and Top Men of Black History*,” and Michael Graham's slide presentation, “*The Sabbathday Lake Shakers and the Rickers of Poland Springs*.” Gray Historical Society, also, hosted two Cub Scouts Groups, and one Tiger Group who discovered interesting stories about their town's past. We encourage other groups of all ages to call for special programs or special tours.

Another special events is the “Annual Christmas Tree Lighting Ceremony,” in front of Gray's Town Hall on the Sunday after Thanksgiving, which has become a popular tradition. A special thanks to the Fire Department and Auxiliary for their help with preparations and serving the refreshments. We cannot forget the number one guest, Santa Claus!

Thanks to Howard Black, Helen Davis and Karen Taylor, the names of Gray's Civil War

Soldiers have been engraved on the Civil War Monument. The rededication ceremony of the monument has had to be postponed. Watch the local publicity for the new date.

Remember the Gray Historical Society when looking for a special gift to give. We have available the following items to purchase: postcards of Gray, Woolen Mill T-Shirts, Bronze Medallion necklaces with Town Seal on it, Historical Map (great for framing), Ceramic Tile Trivet with a trolley picture of Portland-Lewiston Interurban and the Town of Gray Afghan. A new supply of our books are available. The *Images of America, Gray, Maine* by Louise Knapp and Gray Historical Society; and *History, Records, and Recollections of Gray, Maine* by George T. Hill. To purchase any of these items call us at 657-2235 or 657-4297. Also, you can purchase the gifts when you visit us on Tuesdays and Thursdays.

The Gray Historical Society continues to attend many informative meetings throughout the year pertaining to the organization and the protection of materials and artifacts. We are members of S.O.L.V.E., a non-profit historical management organization in Southern Maine.

Our dedicated members continue to inventory and “fine tune” the society’s paper collection and work with all the items which we gratefully receive throughout the year. Gifts of artifacts, pictures and documents continue to come in and we appreciate the many people who have made these donations. If you have any paper documents, photos or any other items concerning Gray, PLEASE think of the museum or research room and call us.

We urge all to visit and/or volunteer at the restored 1857 Dry Mills, One-Room Schoolhouse located on the road to Maine Wildlife Park. Call 657-3550 for hours open or if you can volunteer. They need your help.

Feel free to call the museum at 657-2235 or call 657-4297 or 657-3507, for a special appointment or to see the museum and/or research room .

This years officers are: President, Louise Knapp (cnlknapp@securespeed.net); Vice President, Mae Beck; Secretary, Barbara Clark; Treasurer, Howard Black; Curator/Historian, Jean Szendrei; Membership Secretary, Helen Davis.

The Historical Society thanks all who continue to support our programs.

Respectfully submitted,

Louise Knapp  
President

### **REPORT FROM SENATOR KARL TURNER**

To the Citizens of Gray,

This report comes to you at a time when our citizens are focusing attention on Maine's economy and its ability to create meaningful high paying jobs as well as the total tax burden imposed by our three levels of government.

There are many things for which we are all thankful and are integral to what makes Maine a special place. However, we do have issues that demand action because they threaten our very underpinnings as a people.

First the good news.... we have excellent K-12 education in Maine and rank #1 in the rate of high school graduation. Our children, whether from SAD 15 or elsewhere, are able to compete in the finest colleges and universities in the country. Nursing homes in Maine rank in the top five of 50 states in the Union. Maine has the highest level of participation in some type of health care coverage in the country.

The bad news.... Maine has the highest tax burden in the country based on its citizens' disposable income. We rank 48th out of 50 states in terms of friendliness to employers on job creation. Maine's people are the oldest in the nation driven by an exodus of people aged 20-50 years. Our healthcare costs are the highest in the USA. The size and cost of our government based on the number of people it serves ranks in the top five of 50 states.

We are running a deficit of nearly \$200 million at the State level for this current fiscal year and the structural gap for next year is forecast to be more than \$800 million.

What the legislature will do with this crisis is not yet known. However, there are numbers of things the legislature should do. If linked together, these could provide a strategic solution. Among other things, they include: capping the rate of increase in state spending; capping property taxes; allowing differentiated rates on property based on resident status; reducing the size and complexity of state government and its attendant regulation; reducing the volatility of sales tax revenues and reducing marginal rates on income taxes. Once these are done, the key elements must be cemented into Maine's Constitution. These actions will not cure all our deficiencies; but they will make great progress for our economic prosperity.

The items noted above can be accomplished while still meeting our obligations to those, young and old, that can't fend for themselves.

I look forward to continuing to represent you in the State Senate and to make Maine better for all of its people.

Regards,  
Sen. Karl W. Turner

### **Report from Representative Clifton E. Foster**

To the People of Gray:

It has been my pleasure to serve you over the past 6 years as Representative to the Maine Legislature. It has been an experience that I shall not soon forget. As a result, I have met many fine individuals from across the state, all of whom have taken their position very seriously. The business of making decisions affecting all Maine people is sometimes rewarding, sometimes frustrating and mostly one of compromise.

The legislation that has affected people in District #41 most directly during my stint with the Maine Legislature was the Dunn School, the bypass for Gray Village and the sale of Pineland Hospital. The Dunn School legislation was initiated by Representative Burchard Dunn and named in his honor and was completed during my first term. There was considerable work to be done to ensure that it happened, as SAD#15 was not on the list to receive State funds for such a project.

The bypass for Gray Village is probably not the best solution, but better than none. Key to this happening, was united front on the part of the Town and my vote to raise the gas tax, two years ago.

The sale of Pineland Hospital required several bills to extinguish right of ways and to include additional sale of land other than the campus itself. All three of these projects, I believe, will have a lasting, positive effect on both Gray and New Gloucester. Most of the work that I was responsible for, on these projects, was behind the scenes and without public fanfare.

Right now, the economic situation in Maine outweighs any other problem. Our population is static, young people are leaving, small business, which is Maine's biggest economic engine is struggling to stay alive and be competitive. Funds for money for everything that we care about, and/or prioritize for, comes from a vibrant and growing economy.

The next Legislature must set a new course for Maine, Taxes and particularly property taxes, must be reduced if we are to keep, expand and attract business that creates good paying jobs. To not do so, will mean a further decline in our ability to compete with the rest of the country, and for that matter, the world and, therefore; to provide funds for most of our public programs.

The solution will take some new thinking that is bold, balanced and unafraid.

Again, it has been a privilege, an honor and a pleasure to serve as your Representative at the State House, for which I thank you all.

Representative Clifton E. Foster

### **Report from the Gray Water District**

Citizens and District Consumers:

The Gray Water District is pleased to provide this report for the year ending December 31, 2001. Our Auditors, Clark, Friel and Nicholson, P.A. have again provided an unqualified statement as to our financials for this period and that the District continues to conform to generally accepted accounting principles.

During the year the District was involved in various ongoing maintenance and projects, some of which we will report here. Working with the Town of Gray, the District conceptually agreed to be the lead borrower for the extension of a water line south on Route 100 towards the Whitney Road, subject to a Town Meeting approval. The District also is participating in the replacement of a current water line that goes under the Turnpike. Work which was anticipated for approval at the Special Town Meeting of January 19, 2002 would allow the District to replace and improve the water line westerly on Route 202. Our current infrastructure including pipes, lines, pumps and hydrants continued to receive planned maintenance.

By the close of this fiscal year the District had received funds from the Settlement of the McKin lawsuit. These funds will allow the District to identify an additional water source to serve our customers.

We expect that our work will intensify during the next fiscal year as many of the larger projects will come under engineering and construction.

Respectfully Submitted

The Board of Trustees  
Gray Water District

**1999 Tax Liens as of June 30, 2002:**

BALFOUR ROBERT I 11 &	365.04
BURN GALE M	590.39
CUMMINGS DANIEL B	945.95
DONDLEY GLENN J	51.77
DONDLEY GLENN J	128.99
FINNEY WILLIAM	1,802.39
GERARDO JOHN EDWARD	386.1
GORDON JEFF W	730.08
LIBBEY SCOTT A	856.44
	\$5,857.15

**2000 REAL ESTATE TAX LIENS**

DUE AS OF JUNE 30, 2002

BAKER LEE	217.83
BALFOUR ROBERT I 11 &	383.97
COLLINS CLARENCE E	509.49
GERARDO JOHN EDWARD	406.12
GORDON JEFF W	767.94
HANSON ALBERT E	862.08
HYMAN ALFRED DALE	60.92
LIBBEY SCOTT A	1801.70
TOTALS	5010.05

**2001 REAL ESTATE TAX LIENS**

DUE AS OF JUNE 30, 2002

ALEXANDER, MARK	1635.38
BAGLEY, BONNIE	2002.58
BAGLEY, ROY W	2017.34
BAKER, LAURIE	1336.9
BALFOUR, ROBERT I 11	383.55
BERRY, DAWN	171.49
BLANCHARD, ELEANOR	1023.42
BLANCHARD, ROBERT	313.91
BLANCHARD ROBERT S	2428.55
BRANDT, MAX	217.59
BURNELL, ELAINE	1606.12
CARIGAN, ROY	934.91
COFFIN, CANDY	411.21
COLLINS, CLARENCE E	1017.89
COPP, ELVIN	3673.25
CUNAN, TRACEY	101.42
CURRY, ELIZABETH	1.84
DAY, LINWOOD	1678.04
DEAN, DENNIS A & LORI	499.19
DECESERE, FRANK	220.73
FEEHAN, ROBIN	2041.31
FENDERSON, NANCY	1536.05
FOSTER, WALTER	149.81
GERARDO, JOHN E	405.68
GORDON, JEFF W	767.1
HANSON, ALBERT	861.15
HYMAN, ALFRED DALE	60.85
JONES, ROGER L	912.78
KENISTON, CAROL	425.96
KENNEDY, CHARLES	45.38
LIBBEY, SCOTT A	1799.74
LIBERTY, MARY	15.82
LINDBERG, BRIAN	785.07
MILLER, JACQUELINE	104.18
OLSON, RICHARD P	1429.1
PETERSEN, PETER D	1422.91
PULCIFUR, BERNADINE	272.91
SANDERS, TODD V SR	494.59
SHAW, HOWARD	280.47
SICO, JOHN R	777.13
SMITH, GEORGE	328.23
SMITH, GLORIA	294.54
TUCCI, GARY	119.86
VOLTOLINA, LESLIE	208.37
WHITNEY, NANCY K	1587.68
WING, COLLEEN A	1187.54
WOODLEY, LAURA J	1001.29
TOTALS	\$40,990.81

**2002 REAL ESTATE TAXES**

DUE AS OF JUNE 30, 2002

A & S RISK CAPITAL ASSOC	1906.77
ACKERMAN WAYNE H	2125.85
ALEXANDER MARK	3753.55
AMERICAN HOLDINGS INC	7394.35
ANGHEL MARIAN	1035.25
ARSENAULT STEPHEN J	649.85
AUDETTE RONALD C &	1138.65
BAGLEY BONNIE J &	2226.30
BAGLEY JOHN A	711.35
BAGLEY ROY W &	2242.70
BAILEY GUY R &	979.90
BAKER LAURIE	1486.25
BAKER SHERYL G	1000.40
BARKER MARTIN E EXEC	215.25
BARTER ROBERT W 111	459.20
BATRON JOHN A &	1044.47
BEAL DONALD C	865.10
BEAL JESSIE E	1099.82
BEATTY MARTHA L	120.95
BERRY DAWN	190.65
BIBBER REBECCA S	1488.30
BLANCHARD CHRISTINE	397.70
BLANCHARD ELEANOR C &	1137.75
BLANCHARD ROBERT S	418.20
BLANCHARD ROBERT S	218.32
BLANCHARD ROBERT SINCLAIR	2699.85
BOREALIS INC	1032.17
BOWLES NORMAN	512.03
BRADWAY BLDG INC	7.74
BRADY RUTH A	107.02
BRADY T MICHAEL	358.75
BRADY T MICHAEL	343.37
BRADY T MICHAEL	333.12
BRAINERD JAMES C	1262.80
BRANDT MAX	241.90
BRANN APRIL	92.25
BRIDGES DEBORAH	254.63
BROWN TIMOTHY	691.87
BRUNS LOUIS A	228.57
BUGENSKE LLOYD P	2.31
BURNELL ELAINE K	1785.55
BURNELL WALTER E	939.92
BURNELL-DICKEY BONNIE	1816.30
BURNS SHAWN MICHAEL	114.80
BUSQUE PETER	241.80
BUSQUE PETER J	328.00
BUTLER LAWRENCE E &	540.19
CAMPBELL FREDERICK C	8.2
CAMPBELL LORNA	527.87
CANAAN DEVELOPMENT CORP	229.6
CANAAN DEVELOPMENT CORP	229.6

CANAAN DEVELOPMENT CORP	229.6
CARIGAN ROY F	1039.35
CARPENTER BARBARA R	967.6
CASCO BAY BOAT BUILDERS	238.82
CASWELL CATHERINE A	38.95
CHANDLER WILLIAM A &	896.64
CHARTIER LINDA G	2232.45
CHASE FARMS CIDER MILL INC	1599
CHURCH CRISTIANO CENCI	486.87
CLEAVES ALMA E	576.05
COBB A MICHELLE	198.85
COBB A MICHELLE CUSTODIAN FOR	198.85
COBB JESSI C	198.85
COBB KRISTEN L	198.85
COBB MICHAEL G &	1927
COFFIN CANDY	457.15
COFFIN DOROTHY E	65.6
COLLEY HILL ASSOCIATES	300.32
COLLEY HILL ASSOCIATES	301.35
COLLEY HILL ASSOCIATES	301.35
COLLEY HILL ASSOCIATES	300.32
COLLEY HILL ASSOCIATES	343.37
COLLEY HILL ASSOCIATES	301.35
COLLEY HILL ASSOCIATES	302.37
COLLEY HILL ASSOCIATES	302.37
COLLEY HILL ASSOCIATES	302.37
COLLEY HILL ASSOCIATES	342.35
COLLINS CLARENCE E	1131.6
CONVERSE LORRAINE F	807.7
COOK MICHAEL M	2927.4
COPP ELVIN H	4083.6
COPP HOWELL R	5366.9
COULOMBE SANDRA L	448.95
CREATIVE REALTY GROUP INC	282.9
CROCE GERALD L	547.35
CROSBY LORRAINE P	363.87
CUMMINGS CHERYL A	139.4
CUNAN TRACEY A	225.5
DAVIS RAYMOND	90.2
DAWLEY ROGER S	1492.4
DAY LINWOOD M	1865.5
DEAN DENNIS A & LORI A	1197.2
DECESERE FRANK P	1168.5
DINGWELL SCOTT A	480.36
DOUCETTE GERARD	55.01
DOUCETTE-COONS GAIL E	717.5
DOUGHTY DAISY D	473.00
DOUGHTY EDISON A JR	463.30
DOUSE BEVERLY J	213.20
DOYLE DONALD W	1123.40
DREW JOHN E	2013.10
DRY MILLS STORE	1301.75
DUDLEY WILLIAM E &	3.58
DUPLISEA RICHARD &	1006.55
DURGIN DENNIS	370.02
DURGIN DENNIS	279.82
DURGIN DENNIS M &	689.82

ELLIOTT RUTH W &	685.72	JONES ROGER L &	1014.75
FARRELL STEPHEN J & MAUREEN J	2.47	KARIOTIS ANTHONY	1081.36
FEEHAN ROBIN W	2269.35	KELLEY PATRICK & WILLIAM R	1234.19
FENDERSON NANCY J	1707.65	KENISTON CAROL	473.55
FILLINGER FRED JR &	1125.45	KENNEDY CHARLES B	998.35
FILLINGER FRED JR &	111.72	KENNEDY GREG	613.03
FISHER ROBERT B	1064.97	KENNEDY GREGORY A	847.38
FLINT MARGO LEE	846.65	KING GEORGE D	194.75
FOGARTY KEVIN	354.57	KINNEY FRED T	1672.80
FORSLEY AGNES	3.04	KINNEY FRED T	1918.80
FORSLEY FRED &	1898.70	KINNEY FRED T	2039.75
FOSTER JAMES W	46.12	LABBE CLARK G	863.05
FOSTER JAMES W	92.25	LADOUCEUR LINDA SUE	1201.30
FOSTER JAMES W	51.25	LAFLEUR-WHITMORE PENNY J	2148.40
FOSTER WALTER &	376.12	LANE SHARON	44.07
FROTTON GEORGE E JR &	2572.75	LARRABEE PATRICIA A	7.92
FURLONG ALAN	373.10	LARRABEE PATRICIA A	8.68
GAFFNEY JAMES L	743.12	LARRACEY DANNY K	311.60
GAFFNEY PAULINE M TRUSTEE	1078.30	LARRIVEE MARTHA	1078.30
GARRETT CYNTHIA A	362.85	LARRIVEE PAUL L &	922.50
GAUNA JAMES D	543.25	LEMIEUX RONALD L	1777.35
GILLESPIE FARMS INC	446.90	LESSARD MICHAEL A	1740.45
GILLILAND DANIEL W	417.17	LIBBY KENDALL J &	7.17
GILLILAND DANIEL W SR	2511.25	LIBERTY DANIEL A SR &	325.95
GILMAN THOMAS F	459.20	LIBERTY LINDA M	213.20
GIPSON NORMAN D	899.95	LIBERTY MARY F	1717.90
GOBEIL ROBERT	2.36	LINDBERG BRIAN N	875.35
GOOGINS STEVEN C &	1807.96	LLOYD RODNEY G	222.42
GORMAN CHARLES C &	790.37	LOBOZZO ALLAN	495.07
GRADY PAULA DILORIO	1095.72	LOBOZZO ALLEN E &	976.82
GRAVEL ROBERT E JR	45.10	LOOMIS CHARLES	1370.42
GRAY ASSOCIATES INC	7.42	LORING FAMILY TRUST	885.60
GRAY RICHARD L C	1554.93	LOVEITT BURLEIGH H	229.60
GROSSO VINCENT A JR	1220.02	LOW ULLA L	189.62
HACKETT ARTHUR W	2892.55	LOWELL ALBERT T	287.86
HAMBLET TERRANCE SCOTT	553.50	LUND FRANCIS &	83.02
HAMILTON ELIZABETH A	41.17	LYONS MICHAEL L &	296.22
HAMILTON RICHARD E JR	151.70	MACMASTER SCOTT	5.20
HAMILTON RICHARD E JR	434.60	MAGID KIM I	569.90
HANSON ALBERT E	957.35	MAIETTA NEIL P	3212.35
HARMON ARTHUR	306.47	MAIN JAMES B &	870.22
HART ROBIN RAE	186.05	MAINS WILLIAM J	957.35
HART ROBIN RAE	166.05	MANCINI JAMES G	220.37
HARTMAN JOHN F	103.52	MARSHALL RAYMOND C	298.27
HARVEY DARRYL J	376.69	MAY MEADOW BUILDERS INC	313.65
HAYDEN MARGARET K	345.42	MAY MEADOW BUILDERS INC	416.15
HELVER A MAUD	341.11	MCATEE DOUGLAS	417.17
HILL TOP CLUB #2	20.50	MCCARTHY THOMAS P	1004.50
HINES WILLIAM L	2.28	MCKINNEY EARLE T	789.25
HOLLAND NANCY	1202.44	MCLEAN JOHN A	596.33
HOLMES CHARLENE M	857.92	MCLEOD DOROTHY ESTATE	12.30
HOLMES JOHN M	157.85	MEADE JOHN J	414.37
HOLMES JOHNNY	1240.25	MEADE JOHN J &	1120.77
HUNNEWELL FREDERICK JR	407.60	MERRITHEW LYNWOOD	43.85
HYMAN ALFRED DALE	67.65	MESSER PATRICIA J	549.32
		METHIEU LORRAINE H	556.57

MILLER JACQUELINE	231.65	SARELAS ELIZABETH	1047.55
MITCHELL RICHARD	129.15	SAWYER JEFFREY T	2934.99
MORANG FRANK C	436.65	SETTIPANE WILLIAM P	875.35
MORANG FRANK C	3220.55	SHAW HOWARD C	438.70
MORANG FRANK C	1145.95	SHAW WESTON A &	207.71
MORENCY ROBERT K &	2490.75	SICO JOHN R &	871.25
MORRILL GEORGE R	438.70	SIMPSON BRENDA	654.97
MORRILL GEORGE R	1210.52	SIMPSON DOROTHY J	213.20
MORRIS RONALD W &	2265.25	SMALL CLIFFORD HRS OF	172.20
MORSE DONALD L &	96.56	SMALL DAVID J	3.22
MOWATT BEULAH M	69.80	SMITH DAVID R	1064.10
NAPOLITANO ERNEST R	100.00	SMITH GEORGE W	729.80
NEW JEB INC	4922.05	SMITH GLORIA A	1381.70
NEWCOMB ROBIN L	192.70	SMITH JOHN	96.51
NEWMAN ROSEMARIE	792.32	SOUCY LEO A	1071.12
NICHOLS MARK A	2529.70	SPARROW INVESTMENTS 111 INC	945.05
NINETEEN MAIN	1604.12	SPECTRASITE BROADCAST TOWERS I	15.85
NUTTING BRIAN & SUZANNE	4.84	STETSON CINDRA YOUNG	3.03
OLSON RICHARD P	1588.75	STEWART TIMOTHY W	3113.95
PALMITER JARED J	221.40	STILKEY STEPHEN D	18.86
PALMITER JARED J	229.60	STIVERS JOHN T JR &	1252.55
PALMITER JOHN D &	111.72	STROUT THOMAS B	11.66
PALMITER JOHN D &	1230.00	STROUT THOMAS B	636.11
PECORELLI JEAN-MARIE T	1693.30	SUTHERLAND LAURA &	330.05
PEDDLE ALLAN	45.58	SWAN BASIL R	539.15
PERKINS SCOTT C	38.95	TALBOT DENISE A	670.35
PETERSEN PETER D	2037.70	TANGUAY MATTHEW J	209.10
PHILLIPS DIANE M & CHARLES JR	1227.95	TARLING WALTER E JR	954.27
PIO FERNANDE H REVOCABLE TRL	657.02	TEE EM UP	929.67
PLUMMER JAMES P	817.95	THOMPSON URSULA	276.75
PLUMMER STEPHEN J &	528.90	THURSTON RONALD G	1176.70
PORTLAND CELLULAR	1640.00	TIMMONS KENNETH R &	59.06
POTVIN GARY L	1020.97	TROMBLEY BRIAN E	490.97
PRATT STEPHEN W &	1182.06	TUBBS MARYANNE V	520.70
PULCIFUR BERNADINE	303.40	TUCCI GARY &	467.40
PUSHARD RICHARD D	77.45	TUCKER ELIZABETH A LIFE ESTATE	416.15
RAMER DIANE J A	865.44	VAN NGUYEN CONG T	878.42
RANDALL LLEWELLYN	346.45	VANDERPUTTEN CARL J	2345.20
RANDALL LLEWELLYN	1214.62	VAYO GARY S	1215.98
REDWAY DIAN P G HAZZARD	4940.50	VERZONI RICHARD J	486.87
REED CHRISTOPHER R	1081.18	VOLTOLINA LESLIE &	231.65
REID RICHARD	649.85	WADMAN JOAN E LIVING TRUST	905.07
REID RICHARD	1196.17	WARD CONSTANCE R	673.91
RICHARDS WILLIAM A	1441.15	WATSON JOHN C &	687.77
RILEY DEBORAH	2633.22	WESTERMAN KAREN H	2187.35
ROBERTS KAREN	936.85	WESTLAKE JUDY	2324.65
ROBERTS KAREN	324.30	WETMORE STEVEN J	1076.25
ROBINSON M HOPE	1005.52	WHITE DANIEL J	868.17
ROBITALLE BRIAN	2373.90	WHITNEY DONALD W	374.01
RUHLIN TIMOTHY E	124.73	WHITNEY HAROLD &	779.00
RUSSELL MARK R	192.30	WHITNEY NANCY K	1765.05
RUSSELL PATRICIA ANN	558.62	WIDDOWSON CARYL A ET AL	838.89
SANDERS TODD V SR	588.35		
SANTRY ROBERT P	198.85		



WILKIE'S CARPENTRY	201.92
WING COLLEEN A	1320.20
WITHNELL LESLIE EDEN	387.48
WOOD JOSEPH	1080.35
WOOD KATHLEEN K	2305.66
WOODBURY JEFFREY A & ANNETT	477.65
WOODFORD AMANDA	3.21
WOODLEY LAURA J	1113.15
YOUNG MICHAEL E	100.45
ZUCKERMAN AVAUNT & DEVINE	2254.04
TOTALS	9244.11

#### **1995 PERSONAL PROPERTY TAXES**

DUE AS OF JUNE 30, 2002

C0100P	11.30
COPELCO CREDIT CORP	70.27
GBI INVESTMENTS	9.84
GRAY DOVE PRINTING	550.68
GRAY RENTAL, INC	172.26
GRIFFIN VERNON A IV	21.18
HOLMES JOHNNY	155.32
LAPOINT DANIEL T	169.44
LOLLEY'S INC	165.20

TOTALS 1325.49

#### **1996 PERSONAL PROPERTY TAXES**

DUE AS OF JUNE 30, 2002

GBI INVESTMENTS	10.2
GINA'S PIZZA	128.74
GRAY DOVE PRINTING	612.3
GRAY RENTAL INC	191.54
GRIFFIN VERNON A IV	23.55
HOLMES JOHNNY	172.7
ICON CASH FLOW PARTNERS	89.49
LAPOINT DANIEL T	188.4
LOLLEY'S INC	183.69
R P MORRISON BUILDERS	23.55
SOUTHWIND MILLWORK INC	218.23
TOTALS	1842.39

#### **1998 PERSONAL PROPERTY TAXES**

DUE AS OF JUNE 30, 2002

A T & T	5.04
BACHMAN OF MAINE	9.14
GRAY DOVE PRINTING	655.20
GRAY RENTAL INC	204.96
HOLMES JOHNNY	184.80
LOLLEY'S INC	196.56

TOTALS 1255.70

#### **1999 PERSONAL PROPERTY TAXES**

DUE AS OF JUNE 30, 2002

BACHMAN OF MAINE	64.94
GRAY DOVE PRINTING	684.45
GRAY INSURANCE PLANNING	71.25
JONES BEACH INC	32.47
LOLLEY'S INC	205.34
NORTHEAST CELLULAR	1074.94
TOTALS	2133.39

#### **2000 PERSONAL PROPERTY TAXES**

DUE AS OF JUNE 30, 2002

ADONAY VENDING	15.69
AT & T CAPITAL LEASING CORP	113.99
AT & T CREDIT CORP	9.32
BACHMAN OF MAINE	59.81
CHICADEE WOOD PRODUCTS	7.38
GRAY DOVE PRINTING	719.94
HIGHLANDER GROUP	4.80
LOLLEY'S INC	215.98
MANLEY ASSOCIATES INC	26.93
NORTHEAST CELLULAR	2229.64
SANWA LEASING CORPORATION	231.86
TRACKS	2.31

TOTALS 3637.65

**2001 PERSONAL PROPERTY TAXES**

DUE AS OF JUNE 30, 2002

ADONAY VENDING	31.35
G E CAPITAL COMPUTER LEASING	339.19
GRAY DOVE PRINTING	719.16
HIGHLANDER GROUP	4.79
LEASING SOLUTIONS INC	85.41
LOLLEY'S INC	215.75
NEW COURT COMM FINANCE COR	301.72
SANWA LEASING CORPORATION	231.61
 TOTAL	 1928.98

**2002 PERSONAL PROPERTY TAXES**

DUE AS OF JUNE 30, 2002

ADONAY VENDING	1.85		
ALL SEASON CYCLES & SLED	15.22		
BOAREALIS INC	26.96		
CAPCO INDUSTRIES	60.51		
CHAPMAN ELECTRICAL CONTRACT	41.00	MARTELL'S COMM CARPET CLEANING	195.00
CINDI'S PLACE	5.12	MORSE OVERLAND MARINE	212.38
DIRECTV INC	273.94	NORTH COVE DESIGN	118.92
DOLPHIN CAPITAL CORP	91.49	PALMITER, JOHN	41.00
DRY MILLS STORE	977.40	PEOPLES HERITAGE SAVINGS BANK	5.42
DURGIN SAND GRAVEL & LUMBER	589.37	PLEASURE POWER INC	13.53
FIRST SIERRA FINANCIALS INC	209.10	POPULAR LEASING	57.81
GE CAPITAL TECHNOLOGY MANAG	911.55	PORTLAND BROADCASTING INC	3658.55
GENERAL ELECTRIC CAP. CORP	44.01	POSTCARD IMAGES	9.84
GRAY DOVE PRINTING	57.40	SMASHING WHITE DRY CLEANING	162.36
GRAY ELECTRONICS	135.30	SURFACE CLEANING EXPERTS INC	31.14
HOWELLS GUN SHOP	20.50	TARLINGS FLOOR COVERINGS	25.94
IBM GLOBAL	8.20	TODD & ANNA SANDERS	304.22
INFORMATION LEASING CORP	1547.48	TRASK, EVERETT	20.50
INTERLOTT TECHNOLOGIES INC	47.85	VANCE'S DRIVING SCHOOL	5.70
KELLEY, SEAN & JILL	27.98	VFS HOLDING INC	519.65
LOLLEY'S INC	239.85	ZUCKERMAN AVAUNT DEVINE & PAGE	212.17
			10926.21

**REPORT FROM THE CONTROLLER**  
**FISCAL YEAR 2002**  
**7/1/01-6/30/02**



DONNA M. HILL  
Town Council  
Town of Gray

Independent Auditor's Report

We have audited the accompanying general purpose financial statements of the Town of Gray, Maine as of and for the year ended June 30, 2002, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Gray, Maine's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Gray, Maine as of and for the year ended June 30, 2002 and the results of its operations and cash flows of nonexpendable trust funds for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated July 11, 2002 on our consideration of the Town of Gray's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund and account group financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statement of the Town of Gray, Maine. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Runyon, Kersteen and Oullette  
July 11, 2002

South Portland, Maine

TOWN OF GRAY, MAINE  
Combined Balance Sheet  
All Fund Types and Account Groups  
June 30, 2002  
(with comparative totals for June 30, 2001)

		Governmental	Fiduciary	Account Groups		Totals	
		Fund Types	Fund Types	General Long -	General	Memorandum Only	
		General	Trust	term Debt	Fixed Assets	2002	2001
<b>ASSETS</b>							
Cash and cash equivalents	\$	-	168,677	-	-	168,677	1,665,282
Investment		306,355	-	-	-	306,355	3,475,038
Receivables:							
Taxes		4,541	-	-	-	4,541	303,987
Liens		401	-	-	-	401	55,184
Accounts		-	-	-	-	-	26,303
Tax acquired property		5,819,525	-	-	-	5,819,525	1,840
Fixed assets		-	-	-	5,335,501	5,335,501	5,934,739
Amount to be provided for accrued compensation		-	-	73,602	-	73,602	58,278
Amount to be provided for retirement of general long-term debt		-	-	703,427	-	703,427	890,940
<b>Total assets</b>	<b>\$</b>	<b>6,130,822</b>	<b>168,677</b>	<b>777,029</b>	<b>5,335,501</b>	<b>12,412,029</b>	<b>12,411,591</b>
<b>LIABILITIES AND FUND EQUITIES</b>							
<b>Liabilities:</b>							
Amounts held in escrow	\$	187,809	-	-	-	187,809	61,170
Accrued compensated absences		424,848	-	73,602	-	498,450	125,133
Deferred revenue		-	-	-	-	-	327,141
Bonds payable		-	-	703,427	-	703,427	890,940
<b>Total liabilities</b>		<b>612,657</b>	<b>-</b>	<b>777,029</b>	<b>-</b>	<b>1,389,686</b>	<b>1,404,384</b>
<b>Fund equity:</b>							
Investment in general fixed assets		-	-	-	5,335,501	5,335,501	5,934,739
Retained earnings:							
Unreserved		-	-	-	-	-	33,781
Fund balances:							
Reserved for endowments		-	38,040	-	-	38,040	97,299
Reserved for capital improvements		1,177,729	-	-	-	1,177,729	1,679,320
Unreserved:							
Designated		5,394,677	-	-	-	5,394,677	798,737
Undesignated		-	-	-	-	-	2,463,331
<b>Total fund equity</b>		<b>6,572,406</b>	<b>38,040</b>	<b>-</b>	<b>5,335,501</b>	<b>11,945,947</b>	<b>11,007,207</b>
<b>Total liabilities and \$</b>		<b>7,185,063</b>	<b>38,040</b>	<b>777,029</b>	<b>5,335,501</b>	<b>13,335,633</b>	<b>12,411,591</b>

Statement 2

TOWN OF GRAY, MAINE

Combined Statement of Revenues, Expenditures, and Changes in Fund Balance

All Governmental Fund Types

Year Ended June 30, 2002

(with comparative totals for the year ended June 30, 2001)

		Governmental Fund Types General	Fiduciary Fund Types Expendable Trust	Totals (Memorandum Only) 2002	2001
Revenues:					
Taxes	\$	8,233,098	-	8,233,098	7,122,272
Intergovernmental revenues		891,805	-	891,805	938,073
Charges for services		340,670	-	340,670	315,975
Interest		198,895	784	199,679	383,578
Other		70,455	-	70,455	165,091
Total revenues		9,734,923	784	9,735,707	8,924,989
Expenditures:					
General government		674,658	-	674,658	578,898
Public safety		568,088	-	568,088	536,775
Public works		1,305,495	-	1,305,495	1,295,745
Recreation		160,540	-	160,540	169,769
County tax		296,249	-	296,249	262,708
Education		5,177,450	-	5,177,450	4,694,140
Health and welfare		24,400	-	24,400	24,827
Other		552,094	1,227	553,321	569,381
Debt service		237,608	-	237,608	248,100
Capital outlay		356,552	-	356,552	420,207
Tax increment financing		73,880	-	73,880	53,768
Total expenditures		9,427,014	1,227	9,428,241	8,854,318
Excess (deficiency) of revenues over (under) expenditures		307,909	(443)	307,466	70,671
Other financing sources (uses)					
Operating transfers in		-	-	-	359,625
Reserve transfers		181,971	-	-	-
Total other financing sources (uses)		181,971	-	-	359,625
Excess (deficiency) of revenues and other sources over (under) expenditures and other uses		489,880	(443)	307,466	430,296
Fund balance, beginning of year		4,904,797	33,781	4,938,578	4,508,282
Fund balance, end of year	\$	5,394,677	33,338	5,246,044	4,938,578

See accompanying notes to financial statements.

Statement 3

TOWN OF GRAY, MAINE  
Statement of Revenues, Expenditures and Changes in Fund Balance  
All Budgeted Governmental Fund Types - Budgetary Basis  
(General Fund)  
Year ended June 30, 2002

	Budget	Actual	Variance favorable (unfavorable)
Revenues:			
Taxes	\$ 7,933,859	8,233,098	299,239
Intergovernmental revenues	815,128	891,805	76,677
Charges for services	276,150	340,670	64,520
Interest	105,000	198,895	93,895
Other	9,000	252,425	243,425
Total revenues	9,139,137	9,916,893	777,756
Expenditures:			
General government	740,765	674,658	66,107
Public safety	609,460	568,088	41,372
Public works	1,332,255	1,318,465	13,790
Recreation	156,170	160,540	(4,370)
County tax	296,249	296,249	-
Education	5,177,450	5,177,450	-
Health & welfare	28,600	24,400	4,200
Other	731,213	721,094	10,119
Debt service	246,066	237,608	8,458
Capital outlay	357,304	356,552	752
Tax increment financing	128,017	73,880	54,137
Total expenditures	9,803,549	9,608,984	194,565
Excess (deficiency) of revenues over (under) expenditures	(664,412)	307,909	972,321
Other financing sources (uses):			
Utilization of prior year surplus	164,454	-	164,454
Use of reserved fund balance	319,898	-	319,898
Use of designated fund balance	180,060	-	180,060
Reserve transfers	-	181,971	181,971
Total other financing uses	664,412	181,971	846,383
Excess of revenues and other sources over expenditures and other uses	-	489,880	125,938
Fund balance, beginning of year		4,904,797	
Fund balance, end of year	\$	5,394,677	

Statement 4

TOWN OF GRAY, MAINE  
Combined Statement of Revenues, Expenses, and Changes in  
Retained Earnings  
Nonexpendable Trust Funds  
For the Year Ended June 30, 2002  
(with comparative totals for year ended June 20, 2001)

		2002	2001
Operating revenues:			
Interest	\$	4,326	7,070
Total operating revenues		4,326	7,070
Operating expenses:			
Cemeteries and scholarships		2,877	5,639
Total operating expenses		2,877	5,639
Net income		1,449	1,431
Retained earnings, beginning of year		133,890	132,459
Retained earnings, end of year	\$	135,339	133,890
See accompanying notes to financial statements.			

Statement 5

TOWN OF GRAY, MAINE  
Combined Statement of Cash Flows, Increase in  
Cash and Cash Equivalents  
Nonexpendable Trust Funds  
For the Year Ended June 30, 2002  
(with comparative totals for year ended June 20, 2001)

		2002	2001
Cash flows from operating activities:			
Net income	\$	1,449	1,431
Net cash provided by operating activities:		1,449	1,431
Net increase in cash		1,449	1,431
Cash and cash equivalents, beginning of year		133,890	132,459
Cash and cash equivalents, end of year	\$	135,339	133,890
See accompanying notes to financial statements.			

TOWN OF GRAY, MAINE  
Comparative Balance Sheets - General Fund  
June 30, 2002 and 2001

Exhibit A-1

		2002	2001
ASSETS			
Cash and cash equivalents	\$	296,274	1,497,611
Investments		5,162,369	3,475,038
Receivable:			
		306,355	303,987
		49,585	55,184
		4,541	26,303
Tax acquired property		401	1,840
Total assets	\$	5,819,525	5,359,963
LIABILITIES AND FUND EQUITIES			
Liabilities:			
		151,940	61,170
		85,099	66,854
		187,809	327,142
Total liabilities		424,848	455,166
Fund equity:			
		1,714,003	1,679,320
Designated		1,177,729	762,146
Undesignated		2,502,945	2,463,331
Total fund equity		5,394,677	4,904,797
Total liabilities and fund equity	\$	5,819,525	5,359,963

TOWN OF GRAY, MAINE  
General Fund  
Statement of Revenues, Expenditures and Changes in Fund Balance  
Budget and Actual - Budgetary Basis  
For the year ended June 30, 2002  
(with comparative actual amounts for the year ended June 30, 2001)

Exhibit A-2

	Budget	Actual	Variance favorable (unfavorable)	Actual	2001
Revenues:					
Taxes:					
Property taxes	6,992,859	6,992,859	-		6,105,048
Supplemental taxes	-	5,507	5,507		1,301
Change in deferred taxes	-	111,500	111,500		-
Excise taxes	941,000	1,123,232	182,232		1,015,923
Total taxes	7,933,859	8,233,098	299,239		7,122,272
Intergovernmental:					
State revenue sharing	450,000	476,068	26,068		551,354
Highway block grant	82,308	82,308	-		82,308
Tree growth reimbursement	4,000	14,081	10,081		14,186
General assistance	2,000	900	(1,100)		1,264
Snowplow contract	-	-	-		32,028
Snowmobile refund	2,700	3,241	541		3,124
Homestead redemption	238,620	226,929	(11,691)		218,066
Veterans reimbursement	3,500	4,541	1,041		4,354
FEMA	32,000	83,737	51,737		31,389
Total Intergovernmental	815,128	891,805	76,677		938,073
Charges for services:					
Clerk fees	47,050	68,339	21,289		34,380
General government	3,300	4,897	1,597		76,464
Public works/recycling	27,700	40,136	12,436		450
Rescue	90,000	90,819	819		103,002
Recreation	71,850	63,168	(8,682)		50,765
Library	1,250	1,288	38		7,469
Building permits	35,000	72,023	37,023		43,445
Total charges for services	276,150	340,670	64,520		315,975
Interest:					
Delinquent taxes	40,000	40,787	787		50,335
Operating funds	65,000	119,118	54,118		245,853
Reserve funds	-	38,990	38,990		85,787
Total interest	105,000	198,895	93,895		381,975
Other:					
Donations	-	-	-		1,837
Cable TV franchise	-	49,548	49,548		45,622
Miscellaneous	5,500	47,974	42,474		10,666
Sale of assets	3,500	43,592	40,092		59,337
Other	-	-	-		47,379
Legal settlement	-	111,311	111,311		250
Total other	9,000	252,425	243,425		165,091
Total revenues	9,139,137	9,916,893	777,756		8,923,386

TOWN OF GRAY, MAINE  
 General Fund  
 Statement of Revenues, Expenditures and Changes in Fund Balance  
 Budget and Actual - Budgetary Basis  
 For the year ended June 30, 2002  
 (with comparative actual amounts for the year ended June 30, 2001)

	Budget	Actual	Variance favorable (unfavorable)	2,001 Actual
Expenditures:				
General government:				
Administration	283,792	255,292	28,500	250,238
Property revaluation	55,654	55,654	0	109
Municipal officers	15,400	13,942	1,458	0
Assessor	59,839	56,690	3,149	54,130
Geographic information	15,446	3,680	11,766	4,324
Janitorial services	60,496	53,740	6,756	43,677
Elections	5,235	3,315	1,920	3,264
Planner	54,166	52,612	1,554	54,999
Municipal building	10,790	8,007	2,783	9,060
Planning board	4,610	3,745	865	6,711
Animal control	9,150	8,365	785	7,363
Library	116,910	112,527	4,383	71,819
Stimson Hall	3,500	3,413	87	2,600
Tree care	0	0	0	2,715
Ordinance review	2,630	1,726	904	1,040
Conservation commission	500	212	288	0
Charter commission	0	0	0	2,773
Cable television	0	0	0	28,500
Contracted services	18,866	18,866	0	12,104
Comprehensive plan	18,617	18,617	0	0
Economic development	2,414	2,607	-193	21,523
Zoning board of appeals	2,750	1,648	1,102	1,949
Total general government	740,765	674,658	66,107	578,898
Public Safety:				
Public safety	128,075	125,320	2,755	138,450
Fire and rescue	254,006	213,551	40,455	198,990
Public safety communication	125,308	139,562	-14,254	114,533
Code enforcement	71,481	64,261	7,220	58,839
Rescue	30,590	25,394	5,196	25,963
Total public safety	609,460	568,088	41,372	536,775
Public works:				
Public works - winter roads	193,688	193,998	-310	214,703
Public works - summer roads	166,174	162,000	4,174	155,750
Garage	144,947	142,839	2,108	156,313
Additional roadwork	344,890	349,768	-4,878	317,363
Dry hydrants	0	0	0	12,750
Solid waste	482,556	469,860	12,696	438,866
Total public works	1,332,255	1,318,465	13,790	1,295,745
Recreation:				
Parks and recreation	69,000	75,866	-6,866	69,893
Libby Hill	20,642	20,642	0	25,241
Library	0	0	0	9,090
Newbegin	66,528	64,032	2,496	65,545
Total recreation	156,170	160,540	-4,370	169,769
County tax	296,249	296,249	0	262,708
Education	5,177,450	5,177,450	0	4,694,140
Health and welfare:				
General assistance	5,000	1,800	3,200	2,527
Employee benefits	23,600	22,600	1,000	22,300
Total health and welfare	28,600	24,400	4,200	24,827



## TOWN OF GRAY, MAINE

## General Fund

## Statement of Revenues, Expenditures and Changes in Fund Balance

## Budget and Actual - Budgetary Basis

For the year ended June 30, 2002

(with comparative actual amounts for the year ended June 30, 2001)

Exhibit A-2 Co

Other:				
Insurance	32,292	43,610	-11,318	32,767
Unemployment insurance	4,013	4,201	-188	3,316
Worker's compensation	18,635	25,844	-7,209	15,437
Employee benefits	393,668	384,429	9,239	350,903
Web page	3,506	3,639	-133	5,340
FEMA expenses	0	0	0	6,210
Miscellaneous	45,895	46,126	-231	9,862
Unbudgeted change in accrued vacation	0	18,245	-18,245	0
Transfers to reserves	169,000	169,000	0	0
Overlay	64,204	26,000	38,204	0
Carryforwards	0	0	0	143,932
Total other	731,213	721,094	10,119	567,767
Debt service:				
Principal	187,514	187,514	0	187,514
Interest	58,552	50,094	8,458	60,586
Total debt service	246,066	237,608	8,458	248,100
Capital outlay:				
Public Safety	3,000	2,258	742	0
Library	14,020	14,010	10	0
Reserves	319,898	319,898	0	172,135
Cardiac unit	0	0	0	29,780
Public works	0	0	0	211,430
Stimson Hall	20,386	20,386	0	6,862
Total capital outlay	357,304	356,552	752	420,207
Tax increment financing	128,017	73,880	54,137	53,768
Total expenditures	9,803,549	9,608,984	194,565	8,852,704
	-664,412	307,909	972,321	70,682
Utilization of prior year surplus	164,454	0	164,454	0
Use of reserved fund balance	319,898	0	319,898	0
Use of designated fund balance	180,060	0	180,060	0
Reserve transfers	0	181,971	-181,971	0
Operating transfers in	0	0	0	359,625
	664,412	181,971	482,441	359,625
expenditures and other uses	0	489,880	489,880	430,307
		4,904,797		4,474,490
		5,394,677		4,904,797

TOWN OF GRAY, MAINE  
Trust Funds  
Combining Balance Sheet  
June 30, 2002  
(with comparative totals for June 30, 2001)

Exhibit B-1

		Nonexpendable Trust Funds	Expendable Trust Funds	Totals 2002	2001
<b>ASSETS</b>					
Cash	\$	135,339	33,338	168,677	167,671
Total assets		135,339	33,338	168,677	167,671
<b>LIABILITIES AND FUND EQUITY</b>					
Fund equity:					
Retained earnings		0	33,338	33,338	33,781
Fund balances:					
Reserved		97,299	0	97,299	97,299
Unreserved:					
Undesignated		38,040	0	38,040	36,591
Total fund equity		135,339	33,338	168,677	167,671
Total liabilities and fund \$		135,339	33,338	168,677	167,671

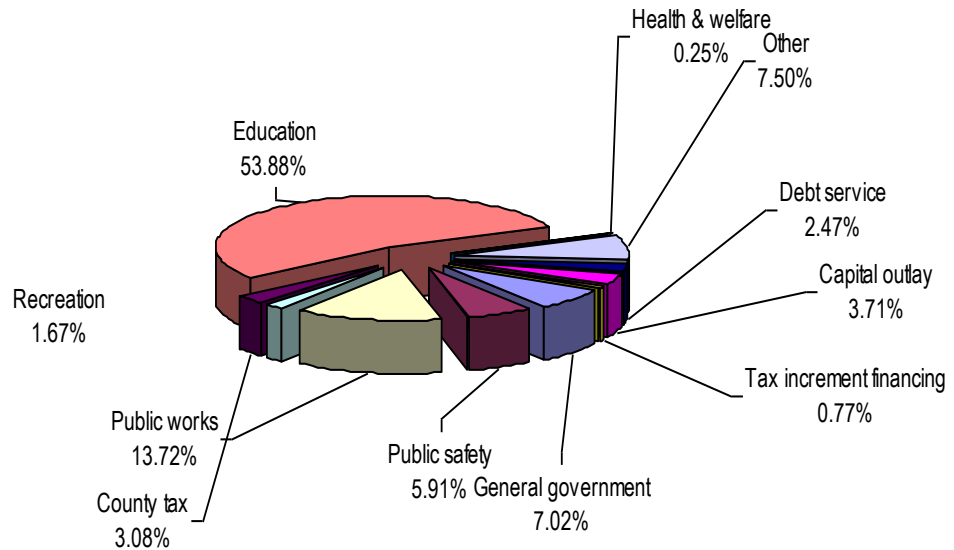
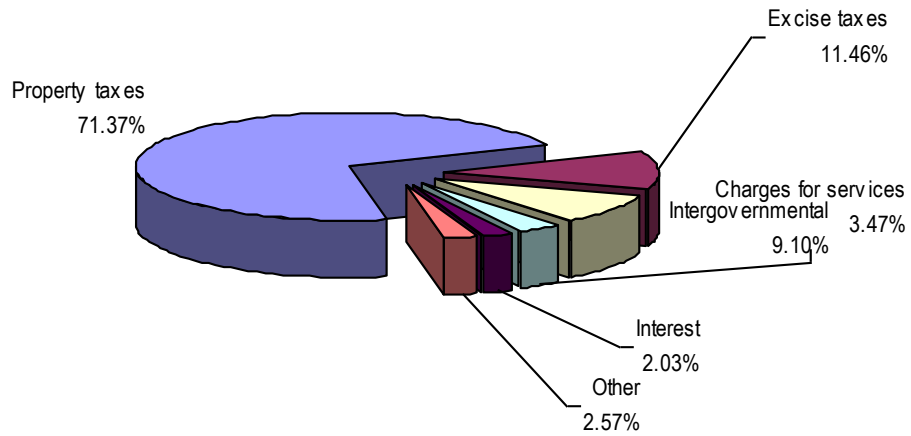
TOWN OF GRAY, MAINE  
Combining Statement of Revenues, Expenditures,  
Expenses and Changes in Fund Equities  
Trust Funds  
Year ended June 30, 2002

Exhibit B-2

		Fund balances Beginning of year				Fund balances End of year		
		Principal	Unexpended income	Interest earned	Expended	Principal	Unexpended income	Total
<b>Expendable trust funds:</b>								
Helen Frank Cemetery trust	\$	0	33,781	784	1,227	0	33,338	33,338
<b>Nonexpendable trust funds:</b>								
Pennell		25,030	13,116	900	184	25,030	13,832	38,862
Cemetery		22,798	3,226	607	751	22,798	3,082	25,880
C. Baker School		14,276	7,539	1,389	400	14,276	8,528	22,804
George Doughty		10,000	1,160	261	220	10,000	1,201	11,201
Stimson		7,000	3,795	255	52	7,000	3,998	10,998
Monument and Christian Temple		462	1,476	46	9	462	1,513	1,975
Common School		1,300	1,082	56	11	1,300	1,127	2,427
Grange Scholarship		16,433	5,197	812	1,250	16,433	4,759	21,192
Total nonexpendable trust funds		97,299	36,591	4,326	2,877	97,299	38,040	135,339
Total expendable and nonexpendable \$		97,299	70,372	5,110	4,104	97,299	71,378	168,677

# Town of Gray

## 2002 REVENUES AND EXPENDITURES – GENERAL FUND



Runyon  
Kersteen  
Ouellette

Town of Gray 9

**TOWN OF GRAY ANNUAL REPORT 2001-2002**



***THE ROBERT ALAN SCHLEGEL MEMORIAL***

***GRAY-NEW GLOUCESTER***

***WE WILL REMEMBER***