Annual Report of the Town of Gray, Maine



July 1, 2007 to June 30, 2008

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Water District	

Town Office Contacts For Fiscal Year Ending June 30, 2008

Animal Control Officer - Heather Phinney 831-1335
Code Enforcement Officer - Doug Webster 657-3112
Controller - Diana Cronin 657-3339
Forest Fire Warden - Ricky Plummer 657-3931
Legal Counsel - Mike Hill 657-3339
Library Director - Marie Morey 657-4110
Maintenance Director - Ed Milose 657-3339
Public Safety Coordinator - Ricky Plummer 657-3931
Public Works Director - Steve LaVallee 657-3381
Recreation Director - Dean Bennett 657-2323
Road Commissioner - Deborah Cabana 657-3339
Tax Assessor - Helen Taylor 657-3112
Town Planner - George Thebarge 657-3112
Town Manager, Town Clerk, Treasurer, Tax Collector - Deborah Cabana 657-3339

Town Offices
Hours Open
Mon-Wed
8:00 AM -4:00 PM
Thursday
8:00 AM -7:00 PM
Friday
CLOSED

TOWN COUNCIL [3 Years – 5 Members]

Name	Address	Phone Numbers	Term Started	Term Expires
Andy Upham, Vice Chair	194 Birchwood Road	428-3285	2005	2008
ajupham@aol.com				
Deborah Mancini, Chair	137 Shaker Road	657-2878	2007	2010
councilormancini@hotmail.com				
Marchian "Skip" Crane	18 Mayberry Road	657-5176	2005	2008
mcrane@graymaine.org				
Tracy Scheckel	17 Yarmouth Rd.	657-7077	2007	2009
tscheckel@graymaine.org				
Margaret Hutchins	192 Center Road	657-2135	2006	2009
mhutchins@graymaine.org				

TOWN COUNCIL SUB-COMMITTEE

Finance Committee

Skip Crane

2 Vacancies

BOARD OF ASSESSMENT REVIEW [3 YEARS - 3 MEMBERS]

Name	Address	Phone Numbers	Term Started	Term Expires
Mark Sanborn, Chair	P. O. Box 304	657-2577		2008
Carroll R. Denham	300 Yarmouth Road	657-2565		2010
Vacant				2009

Ex-Officio Members (Non-voting):

Andy Upham

<u>Charles Barker Scholarship Committee [Unlimited Term – 4 Members]</u>

Name	Address	Phone Numbers	Term Started	Term Expires
Audrey Burns	84 Mountain View Road	428-3775		-
Aburns3775@earthlink.net				
Ann Cobb, Chair	105 Cambell Shore Road	428-3668		
Vacant				
Vacant				

Ex-Officio Members (Non-voting):

Margaret Hutchins

Community Economic Development Committee [3 Years – 9 Members]

Name	Address	Phone Numbers	Term Started	Term
				Expires
Jeanne Carpentier, Chair	34 Presidential Drive	657-7365 H.	2007	2010
jcarpent@maine.rr.com		671-7578 W.		
Vacant				2008
Ralph Wink, Secretary	PO Box 222	657-3452 H.		2008
ewink@maine.rr.com				
Jack Goosetrey, Vice Chair	28 Deer Acres, Raymond	428-3206	2007	2010
jgooset1@maine.rr.com				
Don Hutchings	9 George Perley Rd.	657-4338		2010
Thomas Delaney	PO Box 1323	657-6154		2009
tksdesignstudio@maine.rr.com				
Vacant				2009

Non-Voting, Ex-Officio Members:

TBA

Comprehensive Plan Advisory Group [5 Members]

Name	Address	Phone Numbers
Don Hutchings, Chair	9 George Perley Rd.	657-4338
Bruce Sawyer	18 Yarmouth Rd.	657-3871
Cole Thompson	8 George Perley Rd.	657-4085
Audrey Burns	84 Mountain View Rd.	428-3775
Jason Wilson	P.O. Box 297	657-3153

Dry Hydrants Committee [Unlimited Term - 5 Members]

Name	Address	Phone Numbers	Term Started	Term Expires
Dick Wood	322 Mayall Road	657-3922		•
Vacant				
Wayne Wood	30 Wood Drive	657-3330		
Jim Foster	275 Shaker Road	657-2192		
Steve LaVallee	12 Adler Drive	Unlisted		

Ex-Officio Member (Non-Voting):

Skip Crane

<u>Dry Mills Schoolhouse Committee [3 Years – 8 Members]</u>

Name	Address	Phone Numbers	Term Started	Term Expires
Norma Liberty	15 No. Raymond Road	657-4511	2006	2009
Vacant	,			2009
Louise Knapp, Chair	173 Weymouth Road	657-4297	2005	2008
cnlknapp@securespeed.net				
Robert Quigley,	2 Jessi Lane	657-3781	2005	2008
Programmer / Treasurer				
rjdrq2@securespeed.us				
Čora Skilling, Volunteer	PO Box 131	428-3662	2005	2008
Coordinator				
Gary Stetson	127 Shaker Road, #53	657-4165	2007	2010
Beverly Prince	PO Box 431	428-3737		2010
Vacant				2009

Ex-Officio Member (Non-voting):

Deborah Mancini

<u>Grange No. 41 – Scholarship Fund Committee – [3 & 5 Year Term – 5 Members]</u>

Name	Address	Phone Numbers	Term Started	Term Expires
Carol West, Chair	71 Cambell Shore Road	428-3927	2006	2009
Ellen Parady, Vice	97 Yarmouth Road	657-4642	2005	2008
Chair				
Gordon Kimball	107 Yarmouth Road	657-3242	2005	2008
Vacant				2010
Vacant				2010

Ex-Officio Member (Non-voting):

TBA

<u>Gray Water District – [5 Years – 5 Members]</u>

Name	Address	Phone Numbers	Term Started	Term Expires
Bruce Sawyer	18 Yarmouth Road	657-3871		2008
Steven Dunn	32 Shaker Road			2012
Ralph Wink	PO Box 222	657-3452		2009
M. Joseph Murray	213 Shaker Road	657-3034		2010
Ben Mott	4 Collyer Brook Road	657-2394		2011

<u>Library Board of Trustees - 3 Years - 5 Members/2 Alternates</u>

Name	Address	Phone Numbers	Term Started	Term Expires
Vacant				2009
Joyce M. Burrow, Chair	33 Pleasant View Drive	428-3483	2007	2010
gpltrustees@gmail.com				
Peter Gerardo	37 Rustic Road	657-2490		2008
gpltrustees@gmail.com				
Claudette Simms	169 Depot Road	657-2301		2008
gpltrustees@gmail.com				
D. Boe Hamilton, Joint	105 Depot Road	657-7223 H.	2006	2009
Secretary		749-8927 W.		
gpltrustees@gmail.com				
Mark Grover [Alt.]	26 Johnson Rd.	428-3372		2009
gpltrustees@gmail.com				
Vacant [Alt.]				2010

Ex-Officio Member (Non-voting):

Ordinance Review Committee [3 Years - 5 Members/2 Alternates]

Name	Address	Phone Numbers	Term Started	Term Expires
Name Wayne Wood, Vice-Chair	30 Wood Drive	657-3330		2008
wtwco@securespeed.net				
James Foster	PO Box 196	657-2192	2005	2008
jfoster@securespeed.net	275 Shaker Road			
Wade Trudel, Chair	PO Box 354	657-4314	2006	2009
Gary Foster	6 Pennell Ln.	657-4754		2010
gfoster@securespeed.net				
RichardB ibber	297 Portland Rd.	657-4570		2010
rbibber@securespeed.us				
Jack Goosetrey [Alt.]	28 Deer Acres, Raymond	428-3206	2007	2010
jgooset1@maine.rr.com				
William W. Holmquist	21 Wildwood Lane	657-4291 H.	2006	2009
[Alt.]				
sholmqui@maine.rr.com				

Ex-Officio Member (Non-voting):

Margaret Hutchins

<u>Planning Board – [3 Years – 5 Members/2 Alternates]</u>

Name	Address	Phone Numbers	Term Started	Term
				Expires
Peter Gellerson, Vice Chair	1 Brads Way, Raymond	428-3739 H.	2007	2010
peterpaver@aol.com				
Jason Wilson	PO Box 297	657-3153	2007	2010
Jwilson10@maine.rr.com				
Rodney S. Boyington	33 Long Hill Road	657-6111 H.	2005	2008
somesitework@msn.com				
Don Hutchings	9 George Perley Road	657-4338 H.	2005	2008
meloonstheflorist@yahoo.com		772-0129 W.		
Gary Foster	P O Box 1253	657-4754		2008
gfoster@securespeed.net				
Jack Goosetrey [Alt.]	28 Deer Acres, Raymond	428-3206	2007	2010
igooset1@maine.rr.com				
John Redlon [Alt.]	PO Box 415	428-3402	2007	2009
<u>Jredlon3@yahoo.com</u>				

Ex-Officio Member (Non-Voting):

Andy Upham

<u>Public Safety Committee – [3 Years – 7 Members, 2 Alternates]</u>

Name	Address	Phone Number	Term Started	Term Expires
Bill Chapman	32 Mayberry Road	657-5325	2007	2010
Bchapma2@maine.rr.com				
Richard Wood Gary Wood, Vice Chair	322 Mayall Road	657-3922	2005	2008
Gary Wood, Vice Chair	19 Wood Drive	657-2816	2005	2008
gswood@securespeed.net				
Matthew Carroll, Chair	381 Mayall Rd.	657-2884	2007	2010
matty71@maine.rr.com				
Kenneth Viger, Secretary	168 Lewiston Road		2006	2009
Thomas L. Gorrill	27 Wildwood Lane	657-4249	2005	2008
tgorrill@gorrillpalmer.com				
Vacant				2009
Will Plummer [Alt.]	14 Plummer Lane	657-3202	2006	2009
wplummer@maine.rr.com				
Vacant [Alt.]				2010

Ex-Officio Members (Non-voting):

Steve LaVallee, Public Works Director

Lieutenant Ron Harmon, Maine State Police

Margaret Hutchins

Recreation & Conservation Committee – [3 Years – 5 Members/2 Alternates]

Name	Address	Phone Numbers	Term Started	Term Expires
Carl Holmquist, Chair	23 Winter Ridge	657-2173 H.	2005	2008
carlh@maine.rr.com		771-0801 W.		
Peter Martell	27 Hemlock Lane	657-2104 H.	2005	2008
marypeter@juno.com		822-7552 W.		
Vacant				2010
Vacant				2010
Vacant				2009
Vacant [Alt.]				2010
Vacant [Alt.]				2009

Ex-Officio Members (Non-voting):

Dean Bennett, Park & Recreation Director

TBA

<u>Solid Waste and Recycling Committee – [3 Years – 7 Members/2 Alternates]</u>

Name	Address	Phone Numbers	Term Started	Term
				Expires
Brian Shedlarski	2 Center Rd	657-2399	2005	2008
brianshedlarski@Gmail.com				
Laura Lepine			2007	2010
lauralk1p2@Gmail.com				
Peter Thoits- Chair	282 Shaker Road	657-4184 H.	2005	2008
		773-2060 W.		
pthoits2@maine.rr.com				
Jewel McHale	154 Yarmouth Road	657-6092 H.	2006	2009
Jewel@maine.rr.com		576-4005 W.		
Vacant				2010
Vacant				2010
Vacant				2009
Vacant [Alt.]				2009
Vacant [Alt.]				2010

Ex-Officio Member (Non-voting):

Randy Cookson, Solid Waste Director

Margaret Hutchins

Zoning Board of Appeals – [3 Years – 5 Members/2 Alternates]

Name	Address	Phone Numbers	Term Started	Term
Barry Watson, Chair	124 Lewiston Road	657-4137	2007	Expires 2010
bwatson1@maine.rr.com	124 Lewiston Road	037-4137	2007	2010
Kathy Wood, Vice Chair	30 Wood Drive	657-3330 W.	2005	2008
wtwco@securespeed.net	30 Wood Blive	037 3330 11.	2003	2000
Debby Flanigan	317 Center Rd	657-5455	2006	2009
dflanigan@cumberlandmaine.com				
Vincent Palange	28 Poplar Ridge Road	333-1039	2006	2009
vpalange@aol.com				
Kyle Coolidge	38 Depot Road	749-2268	2007	2010
kcoolidge@woodardcurran.com				
Vacant [Alt.]				2008
Vacant [Alt.]				2010

Ex-Officio Members (Non-voting):

Andy Upham

Other Committees & Boards

ECOMaine

Gary Foster

Council Liaison/Appointments to 3rd Party Boards

COG (Council of Governments)

TBA, Skip Crane

CDBG

Deborah Mancini

CCC

Skip Crane

GBA

Deborah Mancini

PROP

TBA

GENERAL ASSISTANCE FAIR HEARING AUTHORITY

TBA, Deborah Mancini, Skip Crane

Council for Public Health

TBA

Pineland epreseRtative

TBA

M.S.A.D. No. 15 - Board of Directors

Town of Gray

Tami Plummer	PO Box 28	657-4632		2010
Will H. Burrow	33 Pleasant View Drive	428-3483		2009
Sheryl Robinson	51 No. Raymond Rd.	657-4578		2010
Tod Bennett	215 Yarmouth Road	657-4012	2005	2008
Peter Pinkerton	PO Box 570	657-7407	2005	2008
Sandy MacDonald	81 Birchwood Road	428-3886		2009

Town of New Gloucester

Kathleen Potter	P.O. Box 200	926-5079	2009
David Sutherland	182 Intervale Rd	926-3558	2009
Alan Rich, Chair	329 Cobbs Bridge Road	926-4026	2010
Ron Brann	68 Colebrook Rd.	657-6201	2008
Sharon VanDermay	77 Gloucester Hill Rd.	926-3583	2010

Gray Cemetery Association

President Robert Sawyer

657-4909

Chris

Sexton
Stilkey, D.C. Stilkey & Sons
865-3940

D 1 --- 11 1 D

Secretary/Treasurer

Barbara ollard P

657-3378

Trustees

Denise Pollard 657-3378
Wilma Wilkinson 657-4752
Bruce Sawyer 657-3871

Elected Officials Serving Gray, 2007-2008Term

			Term	-
Taum Caumailana			Expires	Telephone
Town Councilors Deborah Mancini, Chair	137 Shaker Rd.	Gray, ME 04039	2010	657-2878
•	194 Birchwood Rd.	•	2010	428-3285
Andy Upham, Vice Chair		Gray, ME 04039	2008	657-5176
Marchain "Skip" Crane	18 Mayberry Rd.	Gray, ME 04039		
Tracy Scheckel	17 Yarmouth Rd.	Gray, ME 04039	2009	657-7077
Margaret Hutchings	192 Center Rd.	Gray, ME 04039	2009	657-2135
Gray Water District				
Steven Dunn	32 Shaker Rd.	Gray, ME 04039	2012	
Ben Mott	4 Collyer Brook Rd.	Gray, ME 04039	2012	657-2394
M. Joseph Murray	213 Shaker Rd.	Gray, ME 04039	2010	657-3034
Bruce Sawyer	18 Yarmouth Rd.	Gray, ME 04039	2008	657-3871
Ralph Wink	PO Box 222	Gray, ME 04039	2009	657-3452
raipii wiiik	1 O DOX 222	Gray, ME 04000	2000	007 0402
M.S.A.D. #15 Board of Dire	ectors			
Tod Bennett	215 Yarmouth Rd.	Gray, ME 04039	2008	657-4012
Will H. Burrow	33 Pleasant View Dr.	Gray, ME 04039	2009	428-3483
Sandy MacDonald	81 Birchwood Rd.	Gray, ME 04039	2009	428-3885
Peter Pinkerton	PO Box 570	Gray, ME 04039	2008	657-7407
Tami Plummer	PO Box 28	Gray, ME 04039	2010	657-4632
Sheryl Robinson	51 No. Raymond Rd.	Gray, ME 04039	2010	657-4578
Ron Brann	68 Colebrook Rd.	New Gloucester, ME 04260	2008	657-6201
Kathleen Potter	PO Box 200	New Gloucester, ME 04260	2009	926-5079
Alan Rich, Chair	329 Cobbs Bridge Rd.	New Gloucester, ME 04260	2010	926-4026
David Sutherland	182 Intervale Rd.	New Gloucester, ME 04260	2009	926-3558
Sharon VanDermay	77 Gloucester Hill Rd.	New Gloucester, ME 04260	2010	926-3583
State Senator		0 1 1 1 1 1 1 5 0 1 1 1 0		
Karl W. Turner	16 Town Landing Rd	Cumberland, ME 04110	2008	829-6427
State Penrocentatives				
State Representatives Susan M.W. Austin				
(District 109)	136 Yarmouth Rd.	Gray, ME 04039	2008	657-4100
Mark E. Bryant (District 110)	166 Albion Rd.	Windham, ME 04062	2008	892-6591
Mark E. Bryant (District 110)	100 Albioti Ru.	Willulalli, WE 04002	2000	092-0091
Governor				
John Elias Baldacci	The State House	Augusta, ME 04333	2011	287-3531
CONTINUE DAIGUCCI	The state House	ragasta, ME 04000	2011	207 0001
County Commissioner				
Malory O. Shaughnessy				
(District 3)	142 Federal St.	Portland, ME 04101	2010	871-8380
,		,		
Representative to Congres	SS			
Thomas H. Allen (District 1)	57 Exchange St., Suite 302	Portland, ME 04101	2011	774-5019
United States Senators				
Olympia J. Snowe	154 Russell			
	Senate Office Building	Washington, DC 20510	2012	1-800-432-1599
Susan Collins	461 Dirksen	W 1: 1 BC 22742	0000	000 004 0705
	Senate Office Building	Washington, DC 20510	2009	202-224-2523
Dropidont of the United Ot	atao			
President of the United Sta		Washington DC 20500	2000	202 456 4444
George W. Bush	The White House	Washington, DC 20500	2009	202-456-1414

In addition, the County has an elected sheriff, treasurer, register of deeds, register of probate, judge of probate and district attorney.

Gray Town Council Chair Report Fiscal Year July 01, 2007-June 30, 2008

Greetings Fellow Citizens of Gray,

It is both my pleasure and honor to submit this year's Town Council report. The beginning of this year brought two newly elected councilors; Margaret Hutchins and Deborah S. Mancini. We joined the sitting councilors Marchian (Skip) Crane Jr., Alison Libbey and Andrew J. Upham.

This year marked noteworthy milestones for our town found in the following:

We put before the voters a municipal warrant concerning the previous council's (order #92-07) affirmed change to Gray's Comprehensive Plan adding a new section called "Area 8 Highway Commercial (Growth Area) which is designed to provide for highway oriented services and retail shopping opportunities to the community and visitors. This area is located where the Maine Wildlife Park Way a.k.a. Route 26-A intersects with Shaker Road a.k.a. Route 26. The voters overwhelmingly ratified this warrant item in the affirmative on July 31, 2007.

We authorized the Town Manager to enter into a contract with GEO Services (George Thebarge) to provide the planning and economic development services for our town which has proved to be very beneficial in this area.

We were fortunate and grateful to have found resolution to the Pennell Institute situation that has been ongoing costly pursuit for nearly 17 years. Dr Alan Rich & Superintendent Victoria Burns on behalf of the Maine School Administrative District 15 Board of Trustees paved the way for the Town of Gray to accept the conveyance of the Pennell Institute and related Pennell Trust properties in exchange

for the Gray Public Library property, which is now held in the Pennell Trust. In return the MSAD 15 leased the library back to the town at \$1.00 per year with certain terms of a long term lease. Shortly thereafter Town Council moved forward with discussions that lead to directing the Community Economic Development Committee's charge to facilitate open discussions to find the best solution for the Pennell property.

The Village Master Plan Advisory Committee (ad hoc committee) was dissolved.

On behalf of the Town of Gray, Fire Chief Ricky Plummer accepted the gracious gift of a hydraulic rescue tool (the Jaws of Life) donated by the Poland Fire and Rescue facilitated by Fire Chief Willie Rice. This gives Gray two such "Jaws of Life" for emergency rescue procedures.

In the effort to retool the town's zoning ordinances, we made strides forward in the following areas;

After establishing the Wellhead I and Wellhead II zones we discarded the Aquifer Overlay Zone (AOZ), the Village Aquifer Protection Zone (VAP). We enacted the Village Center Zone (VC) and the Village Center Proper Zone (VCP) along with Standards and Design Guidelines. We enacted the Business Transitional I and II zones (BT-1 & BT-2) and clarified other areas of the zoning ordinance.

We authorized the Town Manager to engage GEO Services (George Thebarge) for a specified task of rewriting 402 Zoning Ordinance and 401 Subdivision Ordinance.

On behalf of the Town of Gray George Thebarge submitted an application and we were subsequently awarded block grant money Report from the Council Chair, continued from previous page

from the Cumberland County Community Development Block Grant Program to help revitalize the Clark Block of the downtown area.

We partnered with the Maine Turnpike Authority to administer the bid process for Knight's Bridge on Mayall Rd of which proved to be a prudent decision and beneficial to the Town of Gray and has come to fruition.

We bonded the 3.2 million dollars of general obligation bonds to finance our Public Works Garage and addition to the town's Solid Waste and Recycling Building.

Our town is growing economically stronger by broadening our business tax base in a very positive direction. The Comprehensive Plan amendment allowing the growth area 8 district opened the gateway of progress for more businesses in that location. The Hannaford Brothers Company is bringing their newest supermarket complex to Shaker Road next door to the Gray Family Health Center.

Every year the Town Council hosts a Volunteer Recognition Banquet. This year we honored the following in their respective categories:

Clifton Foster – Lifetime Achievement

Jeanne Adams – Volunteer of the Year

Zoning Board of Appeals – Committee of the Year

Which included Barry Watson(Chairperson), Kyle Coolidge, Debby Flannigan, Vincent Palange and Kathy Wood

Bruns Brothers of Portland Rd – Private Organization of the Year

Richard Prince – The Evelyn Durgin Award

The budgetary process, be it long and arduous was both educational and successful

for those involved. The Town Manager Deborah Cabana lead the way as she put in order each of the town department's fiscal needs that then formulated her first draft of our proposed budget for Super Saturday. This is generally a Saturday in January whereby the department heads meet to present their portion of the proposed budget to the Town Council. From there we established goals. This year we set into play a series of televised Monday "Budget" Workshops for the purpose of involving as many key people and citizens to participate in the town's budget process. Though at times it seemed tedious work to bring each department into a general discussion, this proved to be a worthwhile mechanism. I hope that this process is critiqued and utilized in the years to come. The townspeople overwhelmingly supported our budget and all the articles at town meeting May 3rd and June 10th.

This year with the passing of her husband in Feb 2007, Town Councilor Alison Libbey resigned her post as Council Chairperson on September 4th. We appointed Tracy Scheckel in October to serve the remainder of this fiscal year as her replacement until the next election which was June 10, 2008.

On June 14, 2008 I, Deborah S. Mancini, resigned my seat of Town Council as Chairperson due to time constraint and private and personal reasons.

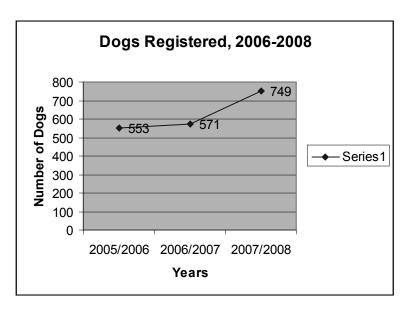
My personal wish is that this next year will continue to bring the citizens of our great community closer together for the greater cause.

Respectfully Submitted, Deborah S. Mancini Town Council Chairperson

Town Clerk Statistics Registrations & licenses issued from July 1, 2007 to June 30, 2008

Dog Registrations

	2005/2006	2006/2007	2007/2008
Non-neutered / non-	49	80	111
spayed dogs			
Neutered / spayed	504	491	638
dogs			
Kennels	2	2	3



Licenses / Registrations

	2006/2007	2007/2008
Hunting & Fishing Boats	1025	883
Boats	1028	1008
ATVs	276	282
Snowmachines	304	507

Vital Statistics

	2005/2006	2006/2007	2007/2008
Birth	119	92	96
Marriages*	40	52	41
Deaths	47	48	48

^{*}The totals reflect the number of marriage licenses issued.

Online (Rapid Renewal) Motor Vehicle Registrations

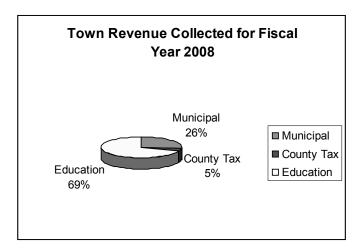
\ 1	O	
2005/2006	2006/2007	2007/2008
673	887	1252

Annual Report by The Town Manager Fiscal Year 2008

Greetings to All Gray Citizens;

It is my privilege to report the general administration of the Town during the fiscal year ending June 30, 2008. Despite the continuing economic downturn and the financial crisis faced by our state, many communities, and an increasing number of families, we can be thankful that the Town's financial condition is sound according to our audit reports. Past policies of fiscal restraint and careful management of funds and other Town resources have positioned to the Town weather the financial storms while continuing to provide needed services to our citizens.

The pie chart below reflects the revenues we collected for FY 2008. It also reflects what areas the Town is required to raise taxes: County, MSAD#15 and the Town and the distribution of those tax dollars.



The Town of Gray is quite healthy when viewed in a financial light. With a strong undesignated fund balance, the Town is in position to address ongoing capital investments without sharp increases in the tax rate while being able to weather short-term cash flows without having to borrow in anticipation of taxes. Annual auditing continues to test the practices and procedures of the Town's finances and prudent fiscal management continues to

demonstrate the need to anticipate and plan for major expenditures.

As the cross roads to the Lakes Region and with our strategic location between three of Maine's largest population centers, Gray continues to experience growth and change, and this past year was particularly active. By a narrow margin, voters approved an amendment to the Comprehensive Plan to designate the area at the end of the new highway bypass where it connects to Shaker Road as a business transitional growth area. With that change in the long-range planning policy, the Town Council approved a special zoning district designed to allow new commercial sites on that part of Shaker Road but to ensure that new uses are compatible with surrounding neighborhoods. This has been accomplished through enactment of the Town's first design guidelines that address building scale, landscaping, lighting, parking, and other site components for all commercial development within the new zoning district.

Major construction is currently underway in this new growth area on Shaker Road. Hannaford is building a new food store on the north side of Shaker Road following the previously mentioned design guidelines. Construction on the new Public Works Garage and expanded Recycling Center is also going strong, and those desperately needed facilities are expected to open in early 2009.

A less intensive but very important upgrade of our Public Safety Services also occurred with the relocation of the Main Street Fire Station to the former Walker Tire building on Turnpike Acres Road. The old station was inadequate to serve our modern fire fighting equipment and was located on our busiest intersection. A request for proposals to redevelop the Main Street Station was issued, and the Town is

working on plans to address parking, access, and septic limitations to facilitate redevelopment in keeping with the Village Master Plan. The management oversight of Public Safety Services is now the responsibility of new Fire Chief Rick Plummer, who stepped into the large shoes of the irreplaceable and much-missed Jon Barton. Chief Plummer became the Town's first full time Chief, another step in the Town's history.

While the Hannaford project will serve as a nucleus for new commercial growth in the Route 26 corridor, the Town is equally committed to commercial revitalization of the Village. That process took a major step forward when the Town of Gray concluded several years of negotiations with the Gray-New Gloucester School District to acquire the Pennell Institute and its nationally significant historic buildings. In addition to saving those buildings from continued deterioration and potential loss, the anticipated vote in November to invest in renovations to create a new Town Hall there, will open up the existing Town properties on Shaker Road for additional economic development.

The Town also successfully applied for and was awarded Community Development Block Grant funding to improve the "streetscape" of the historic Clark Block on Main Street. The front facades of the three commercial buildings just north of the old Fire Station will be upgraded with county funds and matching property owner investments. The utility poles in the sidewalk will be removed and those lines placed underground with new ornamental street lighting. A new brick sidewalk will complete the transformation of this prominent section of Main Street and will hopefully serve as a model to be followed by other property owners throughout the Village.

The Town's ability to pursue such ventures in planning and economic development has been enhanced by reorganization of the Community Development Department to upgrade services and actively pursue implementation of the Comprehensive Plan and Village Master Plan. The Town contracted with GEOplan Consulting Services of Windham to provide planning and economic development services on a contractual basis and created a new position of Community Development Administrator to work in planning and code enforcement, while providing maintenance oversight for the Town's important public buildings. The hiring of a new Code Enforcement Officer rounded out a balanced team of professionals that will help dispel Gray's somewhat deserved reputation for sub-par development review services.

In addition to building the personnel capacity to manage development review and construction permitting, great effort was also applied to upgrading the Town's land use regulations to make them clear, consistent, and in compliance with state and federal laws. The antiquated Zoning and Subdivision Ordinances were overhauled, and the Town's aquifer protection regulations were refined to more effectively protect the Gray Water District's public water wells while removing overly restrictive zoning on other parts of Town, including Gray Village, that were hindering economic and residential development.

We are fortunate that the Council, our many volunteers and our staff continue to work towards the betterment of the community, especially with the challenges that growth brings and the special challenges we face in the current economic crisis. It is a great privilege to be working in my home community as we look to the future of the Town of Gray.

Respectfully submitted,

Deborah Cabana, Town Manager

Elections

The following elections were held during July 1, 2007 through June 30, 2008:

July 31, 2007: Municipal Special Referendum Election

Number of Voters: 2202

Percentage Voter Turnout: 41%

November 6, 2007: County & State Referendum Election

Number of Voters: 1292

Percentage Voter Turnout: 24%

June 10, 2008: Municipal & State Referendum Election

• 3 Town Councilors

• 2 School Board Members

• 1 Gray Water District Member

Number of Voters: 1411

Percentage Voter Turnout: 25%

Elections Require the Work of Many Volunteers—Thank You!

We would like to recognize and thank all those citizens who took time out of their busy lives to serve as election officials in 2007 & 2008. The success of our elections relies upon the dedications and work of our election workers.

Special thanks to: Ann Bagala, Marcus Bagala, Sharon Bondroff, Audrey Burns, Judith Burnham, Patricia Dunn, Linda Ferri, Gary Foster, Ruth Foster, Celeste Gosselin, Louise Knapp, Terry Lacarrubba, Barry Mains, Nancy Mains, Sarah McCleary, Philip Ohman, Jane Pease, Pat St. Pierre, Patricia Schlegel, Sue Trudel, Susan Tsukroff, Carol West, Eska Wink

CODE ENFORCEMENT OFFICE ANNUAL REPORT 2007 - 2008

Greetings, from the Code Enforcement Office! It has been another busy year for us at the Town of Gray. Even though the total number of permits have been down compared to past years, we have still been very busy. I serve not only as a Code Enforcement Officer, but also as a Health Officer.

Following are the issued permits for the above stated year:

12 SHORELAND ZONING PERMITS

36 TREE REMOVAL PERMITS

125 PLUMBING PERMITS (INTERNAL & SUBSURFACE)

199 BUILDING PERMITS

150 ELECTRICAL PERMITS

Living in Maine, we are faced with high fuel costs. Mainers are looking for alternative ways to heat their homes. Many people are thinking of burning with wood. Please feel free to contact me at 657-3112 if you have any concerns. We have a free brochure "Recommended Standards for the Installation of Woodburning Stoves. Our goal is to keep our residents safe.

Cordially, Ryan Keith Code Enforcement Officer

GRAY RECREATION DEPARTMENT -ANNUAL REPORT FOR 2007-08



Mailing address: 6 Shaker Road, Gray ME., 04039
Tele #: 207-657-2323
Office location: Newbegin Community Center
Fax #: 207-657-2319
22 Main Street, Gray
Email: dbennett@graymaine.org

The Recreation Department (2 fulltime employees) is responsible for the coordination, supervision, implementation and administration of many activities, programs, facilities and special events for the benefit of the residents of Gray. Some of the responsibilities include; coordination of all recreation programs, daily maintenance of facilities (Wilkies Beach, Libby Hill Trails, Newbegin Community Center, soccer fields, basketball and volleyball courts), administer office duties (answering and returning phone calls, producing monthly/quarterly fliers and brochures, submitting news releases, processing registrations and fees, and making deposits). We are also responsible for setting up and taking down of the municipal voting. This department also coordinates all rental groups at Newbegin (we rent the gym and recreation room) for birthdays, school functions, special meetings/ events. We feel this department plays a critical role in the development and direction of our community. As our community population, needs and services grow; so should the growth of this department. We need improved facilities, new facilities and additional staff.

Listed below are the various programs and activities that were offered on a seasonal basis.

July & August 2007: men's pick-up basketball on Sundays and Wednesdays, adult co-ed softball, beach volleyball league, Top Flight 4 vs 4 basketball league, youth track & field, lady patriot basketball camp, 2 Mad Science camps, Major League Soccer Camp, Red Cross swimming lessons, summer day camp, 7 & 8th grade boys and girls basketball, softball tournament, senior citizen BBQ, karate lessons and Radio Gang concert.

September/October/November 2007: adult flag football league, men's pick-up basketball, Top Flight 4 vs 4 basketball league, fall youth soccer program, toddler play group, Mad Science at Dunn, Mad Science at Russell, trail runners program, karate lessons, travel basketball program for 5th-8th grades, gymnastic lessons, USATF x-country running, annual Halloween party, Little Lady Dribblers program, ballroom dancing lessons, karate lessons at Dunn, Junior Olympic girls volleyball, 4 birthday parties and municipal voting.

December 2007 /January /February 08: men's pick-up basketball on Sundays and Wednesdays, 30+ pick-up basketball on Mondays, karate at Dunn, Junior Olympic girls volleyball, travel basketball league, toddler play group, Saturday youth basketball program, junior basketball league, x-c skiing at Dunn, Lost Valley skiing/boarding program, Libby Hill Winter Carnival, toddler play group, Mad Science at Dunn and Russell, open gym at Middle, gymnastics lessons, 4 birthday parties and Santa is Coming To Town.

March / April / May & June: men's pick-up basketball on Mondays/Wed & Sunday, Top Flight 4 vs 4 basketball league, Mad Science at Dunn and Russell, open gym at Middle, Junior Olympic girls volleyball, karate at Dunn, toddler play group, junior indoor soccer, 7 & 8 year old soccer, 8 birthday parties, junior outdoor track & field, gymnastic lessons, Optimist Fishing derby, American Red Cross blood drive, GNG adult education graduation, Discovery Day at Libby Hill Trails, Birds of Libby Hill, municipal voting, Scribbles pre-school graduation, Lady patriot basketball camp and beach volleyball.

In closing, the Gray Recreation Department will continue to provide quality recreational services to and for Gray residents with pride and a positive outlook to the future. We thank the Gray Town Council and residents of Gray for their support.

Respectfully submitted, Dean M. Bennett, Director

Gray Public Library Annual Report 2007-2008

Statistics

88,141
347
.15880
569
3,423
173
135
3,828
2,320
7,521
1,067
254
294

The library strives to give the citizens of Gray the best quality service available. During the last FY year the library has seen a 7% increase in its average daily circulation and a 22% increase in interlibrary loans.

Our programming continues to be strong. We participated in the state wide summer reading program, with a mystery theme. Among several activities sponsored by the GPLA was magician Denis Labbe who performed a mysterious magic show. Other programs this year were: Halloween Stories read by Glen Walton, a night sky event with Jay Sarton of the planetarium, festival of trees, gingerbread houses, valentines, young adult book group, the knitting group, as well as three regular story times with Kathy.

To better serve our patrons each morning our network automatically sends out notices to our patrons with an email address in our database two days before their items are due as a reminder. This feature has been well received by our patrons. In April we extended our book lending period, books to three weeks, books can also be renewed for two more weeks as long as they are not on reserve. We have also added three new subscriptions to our periodical collection that have been well received. They are This Old House, Everyday with Rachel Ray, and Maine Food & Lifestyle.

The trustees and I updated both the circulation policy and internet policy as well as adding an art exhibit policy. We also hope to implement a Birthday Club in the near future.

In March our new circulation desk was completed and installed. It was custom designed and crafted by local furniture maker David Klenk. While new, it gives it looks antique giving the library a new professional look. The new desk has allowed us to add a third computer to better serve our patrons at busy times of the day.

I would like to thank all the staff, as well as the trustees, and GPLA for all their support and hard work for making the library such a warm and welcoming place. It truly is an honor to serve you all. And finally, special thanks to Steve Lavallee, Public Works Director for the new signs his crew have placed around town to show the public the way to the library. This has been a great addition for those new folks moving to town seeking library services.

Respectfully by Marie Morey Library Director

Library Board of Trustees Annual Report for year ending June 30, 2008

Trustees:

Joyce Burrow - Chair

Boe Hamilton - Secretary

Peter Gerardo (retired 6/08)

Claudette Sims (retired 6/08)

Linda Atherton (retired 5/08)

This year was successful for the library and the library trustees. We said goodbye to two longtime members, Peter Gerardo and Claudette Sims.

This year produced several accomplishments. We undertook a survey of patrons that helped us keep in tune with their needs. We established an email address for patrons to contact us directly with any questions or concerns. We helped the Director develop and deliver numerous programs for the community. We developed and revised policies. We advised on the bidding and purchase of a new circulation desk.

REPORT OF THE ASSESSOR

Greetings,

I extend a welcome to all new home owners in the Town of Gray. The Assessor's Office is located downstairs in the Town Office. If you should have any questions on the assessment of your property, please give me a call or come in to see me. I firmly believe that every taxpayer should know how his property is assessed.

The transfer of ownership for new and existing homes has slowed down again this year, but for those sales that have transpired, the ratio to our assessments is remaining pretty constant. New single lot land splits and subdivision approvals have continued, with more subdivisions pending for next year.

I am happy to report that we have updated assessing information available on the Town's web site www.graymaine.org. The information is updated every day just before closing time. The link to the Aerial Parcel Viewer is hosted by Greater Portland Council of Governments and the current aerial photos are from 2001.

Homestead Exemption and Veterans Exemption applications are available at the Assessor's Office, or can be downloaded from the web site, and will be processed according to eligibility requirements. The deadline for filing is April 1st to be eligible for the 2009-10 fiscal year. The filing deadline for the Circuit Breaker Program (Rent & Tax Refund) has be extended this year to June 1, 2009.

Respectfully Submitted,

Helen R. Taylor, CMA

Assessor

Gray Fire Rescue Department Annual Report for Y/E 2007 – 2008

Gray Fire-Rescue

125 Shaker Rd. Gray, Maine 04039

207-657-3931 Bus

207-657-5212 Fax

Ricky Plummer Chief of Department Galen Morrison Deputy Chief Robert Ryan
Deputy Chief

Matty Carroll
Deputy Chief

It is with great honor and pride that I submit my annual report for the fiscal year 2007-2008. Gray Fire Rescue continues to provide the best service and care for our citizens daily. We are your Fire Rescue Department, here to meet your needs.

I would like to thank the fine citizens of Gray, the Town Council, Town Manager and all the Department Heads for their support and assistance during the past year. Without the continued support from all of you we, could not provide you with the service you deserve and expect. Over the past year I have become your first full-time chief. This certainly comes with big boots to fill serving after your long time fire chief, Chief Barton. Chief Barton was responsible for so much here at Gray Fire Rescue and certainly no one person could replace him. With that said, we certainly have tried to live up to his high standards and move the department forward. The officers and members of Gray Fir Rescue have stepped up to the challenge and moved ahead with providing more services, maintaining higher training standards and keeping up with our ever growing community.

Over the past year, we have formed a new partnership with the Town of Raymond who

covers our calls on the Raymond side of Little Sebago Lake. We now share the cost of their District 2 station on Rt. 85 at Egypt Rd. We train together and assist each other with manpower and equipment when needed. This hopefully will provide a better service at a reduced cost.

We have had a very busy fire season responding to 10 structure fires. The help of our neighboring towns has been a huge asset. They are all to be commended and thanked for the assistance they have frequently given to us. In addition to having many structure fires, we were very busy with motor vehicle accidents mostly due to the bad weather we encountered during last winter. I want to thank Public Works Director Steve LaVallee for his hard work in keeping our roads passable and assisting us during the many storms endured last winter.

Our EMS and Fire Prevention weeks with our open houses have been a huge success. The members are to be commended for donating their time off. They continue to have our Fire Prevention and EMS week open house where hundreds of our residents learn fire safety and Emergency Medical Tips. I would like to especially thank Deputy Chief Ryan and Lt. Breault for their dedication to

Fire Prevention Week; it would not be possible with out their continued support.

Along with being busy with emergency calls, we have been busy with many projects such as going out to bid for a new Engine that is badly needed. We have worked with the Manager, Town Council and ultimately you, our citizens, to purchase the former Walker Tire building to replace the outdated village fire station. This has turned out to be a perfect fire station, eliminating many of the issues we encountered at the village station. It is now called Fire Station # 3.

We now have two Americorps Firefighter/ EMTs working days, one on each day, giving us better daytime coverage seven days per week. We have several new volunteer personnel we are currently training.

It has been a busy year for us at Gray Fire Rescue and we look forward to serving you in the coming year.

Respectfully Submitted,

Ricky A Plummer

Ricky A Plummer

Fire Chief/Public Safety Director

Calls		Response		Inspections	
		Unit	calls		
EMS calls	701	Car 1	204	Inspections	
Fire calls	279	Car 2	173	Business	21
		Car 3	104	Residential	25
		Car 4	115	School	28
Total calls	980	Engine 1	47	Municipal Buildings	18
		Engine 2	59		
Breakdown		Engine 3	137		
		Engine 4	7	Burn Permits	613
Illness	435	Tower 1	56		
Injury	115	Squad 6	291		
MVI	97	Support 7	65		
Coverage	19	Service truck	27		
Structure	10	Tank 1	5		
Hazmat	19	Forestry 5	5		
Mutual Aid	73				
Vehicle	11	Rescue 1	396		
Woods	10	Rescue 2	253		
Wires	34				
Alarm	45				
unpermitted burn	28				
Other	43				
CO calls	9				
Public assist	32				
Total calls	980				

GRAY PLANNING BOARD

2007-2008

On July 1, 2007 the Gray Planning Board was comprised of the following members:

Peter Gellerson, Chair Rodney Boyington, Vice Chair Donald Hutchings Jason Wilson Gary Foster Jack Goosetrey, Alternate John Redlon, Alternate

Jason Wilson was appointed by the town council to fill a full three year term, replacing Leigh Sullivan, who resigned in the Fall of 2007. Gary Foster was appointed by the town council to fill the seat vacated by Barry Sheff, who resigned in the Fall of 2007, whose term expires in July of 2008. Leigh and Barry were great board members who are truly missed by the remaining members. Many thanks for their years of service to the Town of Gray.

George Thebarge was finally officially appointed as the Planning Board's consultant in late June of 2007. He replaced long time town planner Dick Cahill, who retired after many years of kind and courteous service to the Town of Gray.

The year was a busy one for the Planning Board, highlighted by the approval of the 36,000 square foot Hannafords grocery store and pharmacy on Shaker Road across from the school complex and the approval of the 40 lot Eagles Ridge subdivision on Eagles Nest Road in south Gray. Thanks to the support of the town's residents, a new Public Works facility was approved on Shaker Road adjacent to the public safety building. Modifications to the transfer station were also approved as part of the application. Other applicants that were considered and approved were as follows:

Subdivisions:

- 1. Homestead Acres --- a minor subdivision of three lots
- Gray Water District --- a minor subdivision on Yarmouth Road allowing the district to access an additional water source
- Freedom Drive ---- preliminary approval was granted to this twelve lot major subdivision off North Raymond Road

Gray Water District

P.O. BOX 196 BO SHAKER RD. GRAY, ME 04039-0196 (207) 657-3500

Report from the Gray Water District

Citizens and District Customers:

The Gray Water District is pleased to provide this report for our fiscal year ending December 31, 2007. Our Auditors, Clark, Friel and Joyce, PA have again provided an unqualified statement as to our financials for this period. The 2007 audit was conducted under the provisions of the GASB Statement No. 34. According to our audit, long-term debt decreased by \$89,226 and no new debt was issued during 2007.

During the year the District was involved in various, ongoing, preventative maintenance to the District supply and transmission lines. The Board of Trustees continues to pursue the development of a secondary water supply. The District worked in conjunction with the Town of Gray and Maine Department of Transportation to address potential road salt concerns within the public wellhead recharge area. The District recognizes the importance of protecting current water sources and identifying future water sources to satisfy the growing needs of the community.

The Board of Trustees looks forward to continuing its services to its customers and invites your comments and suggestions.

Respectfully Submitted

The Board of Trustees Gray Water District

DEPARTMENT OF PUBLIC WORKS

To the Town Manager, Gray Town Council and the Citizens of Gray:

It is with great pleasure that I submit to you the annual report of the Department of Public Works:

The summer of 2007 proved to be another busy summer for the Department. The following roads were overlaid with 1- inch of hot top. Cambell Shore Road, Jenny Lane, Fran Circle, Upper Marginal Way, Partridge Lane, Graystone Road, Foster Hill Road, Two Rod Road, & Legrow Road. A total of 6,200 tons of hot top was machine placed to the 6.5 miles of roads. After the installation of shoulders for the above-mentioned roads, the Department spent the remainder of the season doing routine maintenance and repairing flood damage.

The winter of 2007/2008 was another challenging season and a good old Maine winter. Over the course of the winter we used 3,400 tons of salt, 8,500 yards of sand and 8,000 gallons of calcium. Our first storm was November 23, 2007 and our last storm was March 28, 2008. We had a total of 130 inches of snow. We had a total of 34 storms, causing 39 different plowing and sanding events and a total of 3,672 man hours, the majority coming on nights and the weekends, six of the mentioned storms being of the ice and freezing rain variety. The crew handled the many hours behind the wheel very well and severed the town with pride and dignity and all answered every one of my many calls.

On April 15, 2007 we experienced the Patriots Day Flood. The flooding rain caused severe damage to our infrastructure, damaging many roads and two bridges. The storm was declared a disaster by F.E.M.A. and we will recoup ninety percent of the \$175,000.00 worth of damages. The Public

Works Department spent most of the summer repairing the damage. I would like to thank the following people and businesses that assisted the town with support and services and help us to complete repairs after the storm, Gray Fire Rescue, Gray Fire Auxurily, Mike Barter, Nathan Tsukroff, Deb Cabana, Chris LaVallee, Holmes Excavating, Robert Skillings and Sons, Ed Milose, Paul White, Chris Bennett, F.A. Wing Paving, Floyd Wing, Mike Ryan, Portland Sand & Gravel, Colex, A.H.Grover Excavating, Whitney Tree Service, J. Maxwell Trucking, M.D.O.T., C.C.S.O., Maine State Police, George Flaherty, Charles Wasserloos of F.E.M.A., the crew at the Transfer Station, and our hard working crew at Public Works. All repairs were finished by November 2008.

We are presently taking a look at the second phase of our planned improvements which includes a new Public Work's Garage. Bids were awarded for the Public Works/Transfer Station Project in May of 2008 and ground breaking is expected to start by late July, the completed project date is scheduled for the first of 2009.

We also continue to strive to improve the infrastructure of the town including bridges and gravel roads. In July 2007 Mayall Bridge on Megquire Road was replaced. Knights Bridge on Mayall Road and Westwood Bridge on Westwood Road Bids have been awarded, with a startup date of July 15, 2008. Frost Road which is gravel will be paved during the paving season of 2008/2009, thus doing away with another costly gravel road.

As of July 01, 2007 the Public Works Department Crew consisted of William Horr, Arthur St. Cyr, Michael Toderico, Mike Morneau, and Michael Gervais [Full-Time]. Report from the Department of Public Works, continued from previous page

Allen Tripp [Regular Part-Time]. Perley Witham, Floyd Wing, Will Plummer, Charles Kimball, and Michael Ryan [Part-Time Winter Maintenance]. All of our employees are very important to the town and Public Works would cease to operate without them. I am proud to be their Department Head and very grateful for their dedication to the Town of Gray. A major goal in the next couple of years is to add three more full time people to this hard working staff. One of the new staff members would be another full time mechanic and the other two positions would be on the highway side. The town is growing and such is placing a much greater strain on the department and we must have the staff numbers to meet this demand. Due to budget restraints in the past years the staff has been reduced and now staff has to start to be added back to cope with present day demands. One of these largest demands will come in 2010 when the DOT turns over eighteen miles of road to the town to maintain, we are struggling to maintain what miles we have now with our present staff. When I took over the Director's roll in 1994 we had seven full time positions on the Highway Department and one full time mechanic, presently we have four and one. The numbers must change if we are to keep our head above water.

Many thanks to Ed Milose, our maintenance head, whose constant support continues to bails us out of many situations. Once again, I want to thank Chief
Plummer, Chief Ryan, Chief Morrison, and
the Department of the Public Safety for the
many assists during the past year, the two
Public Service Departments many times work
as one and in very fine fashion. The Public
Works Department and I want to wish a warm
welcome to Rick Plummer our new Fire Chief
and extent our gratitude to Bob Ryan and
Gayland Morrison for a fine performance of
leading the Fire-Rescue after the loss of our
beloved Fire Chief Jon Barton. We would
also like to thank the Maine State Police and
Cumberland County Sheriff's Department for
their many assists.

A big thank-you to all of the citizens of Gray who volunteer their time to serve our departments and committees and to all of the citizens who show courtesy toward to our department as we strive to improve the safety of our Town ways. And last, but not least, to Rona, Dianna, Helen, Elizabeth, Pam, Judy, Marty, Mitchell, Kinderly, and Doug, whose constant support makes and has made my job much easier.

Respectfully submitted,

Steve LaVallee

Town of Gray Director of Public Works

Solid Waste / Recycling Department

Greetings:

It is with pleasure that I submit to you this report of activities of the Solid Waste and Recycling Department for the fiscal year ending June 30, 2008.

Market prices for recycled material remained very strong throughout the fiscal year, which increased revenues received from the sale of newspaper, cardboard, mixed paper, plastics and metals from \$51,294 in FY 2006, \$63,054 in FY 2007, to \$96,239 for FY 2008! This revenue alone more than covers the wages of all full and part-time hourly employees at the facility. These monies, combined with those collected for the five-cent deposit bottles and cans, \$6,827, and disposal fees, \$57,355, total \$160,421 in revenue which goes directly into the Town's general fund balance serving to offset property taxes. Aside from the direct dollars recognized in revenue from recycling, had the roughly 740 tons of paper, glass and tin cans that were recycled been disposed of in the compactor instead, it would have cost the taxpayers almost 120,000 additional dollars in disposal fees alone. Recycling works!

Although the annual recycling rate for calendar year 2007 slipped a couple percentage points from the previous year, 52% for 2007 vs. 54.5% in 2006, it was primarily due to the difficulty of shipping some materials toward the end of the year. My goal for 2008 is for the Town to reach the 60% recycled mark and with everyone's help I believe this can be achieved.

I anticipate the recycling facility expansion to be completed in early 2009, a few months earlier than had been projected last year. When finished this will simplify the baling operation, freeing staff to be more attentive to you, the public; will provide heated space utilizing the waste motor oil disposed of at the facility; provide a separate enclosed room for a "swap shop", and my favorite, restroom facilities with running water and a flush toilet!

In closing, I wish to sincerely thank the members of the Solid Waste and Recycling Committee for their dedication and hard work, the volunteers who give so much of their time to help us at the facility, the Solid Waste staff for their commitment and positive attitude while performing some of the dirtiest tasks in town, and you the public for your kindness and support in making Gray a great town to work in.

Respectfully submitted,

Randy J. Cookson, Solid Waste Director

Ordinance Review Committee 2007-08 Annual Report

The Ordinance Review Committee began FY 2008 continuing work on the Zoning Ordinance revision project, and commencing work on proposed language for a Village Center district to replace the Village Aquifer Protection district in Gray's Zoning Ordinance. The Village Master Plan Advisory Committee attended some of the meetings to assist in the Village Center district project.

A proposed use matrix for all districts, with minor amendments to the definitions to reflect changes in uses was completed in March.

The committee also reviewed a proposal to repeal the Aquifer Overlay Zone, supporting this proposal, and reviewed the proposed Business Transitional districts drafted by planning consultant George Thebarge. These two proposals amended the Zoning Ordinance to allow business development in the vicinity of the Public Safety building, in conjunction with the newly adopted "Area 8" amendment to Gray's Comprehensive Plan.

A proposal for a fire suppression ordinance was submitted to the Committee for review. The Committee recommended amendments to

the proposal, but did not receive an updated draft for review.

The Council submitted for review a proposal to amend section 402.25-G of the Zoning Ordinance to allow an exception to the established limits of de-icing chemicals in the Wellhead districts.

The Committee comenced reviewing the proposed rewrite of Gray's Subdivision Ordinance, drafted by planning consultant George Thebarge. As this was a new ordinance and not a revision to the existing ordinance, the Committee undertook an extensive review, which carried us through to the end of FY 2008.

Respectfully,
Wade Trudel, Chair
Wayne Wood, Vice Chair
Richard Bibber
Gary Foster
James Foster
Jack Gooseytrey
Bill Holmquist

Building and Grounds Department Annual report for year ending June 30, 2008

Gray is a growing community and more tasks are being handled by the Building and Grounds Department. We do our best to keep up with the needs of our growing town, but with the shortage in staff, it is hard to meet our growing needs. Having to maintain a tight budget, some projects have been put on hold. With added responsibilities given to the Building and Grounds department, our department needs to grow with the demands. Volunteers willing to lend a helping hand with projects around town are always appreciated. The Building and Grounds Department currently employs one full-time employee, one part-time employee who fills a 32-hour per week position, one full-time seasonal 40 hour, 10 week position.

The following projects have been completed for fiscal year ending June 30, 2008:

Town Office

- New handicap ramp
- New paint on wood trim
- New gutters and down spouts
- Water proofing
- Repointing of brick area around the bulkhead
- Installation of a new door

Newbegin Gym

• East wall had to be re-pointed and water proofed.

The following are projected plans for fiscal year ending June 30, 2009:

Public Safety Building

- Creating new office spaces
- 2nd floor bath room
- Expanding the existing kitchen area and bring up to building codes
- New floor in conference room and halls
- New outside gutters and downspouts

Other buildings:

- Pennell Property projects pending
- New Public Works building as needed
- Transfer station addition as needed

The Building and Grounds Department helps maintain 18 buildings and the surrounding grounds. Our responsibilities consists of landscaping and general maintenance at Wilkies Beach, five "Welcome to Gray" signs, the monument area, Newbegin fields, Douglass field in "Little League" off season, Pennell grounds, the outdoor basketball court area, and summer set - up for the Recreation Department. The Building and Grounds department also assists other departments (Public Works, Transfer Station, and Recreation Department) when they have a shortage of staff. During the colder months we are busy with snow removal, salting and sanding. During this time especially, I would personally like to thank all departments for their help; it is greatly appreciated. There are always other miscellaneous projects to attend to during the year also. This year with the price of gas and oil so high, we are trying to conserve in every possible way.

Respectfully submitted, Edward A. Milose Building and Grounds Director

CEDC Annual Report July 2007 – June 2008

To the Citizens of Gray:

The Community and Economic
Development Committee meets monthly to
discuss opportunities to improve the economic
vitality and community atmosphere of Gray.
Our meetings are held the third Wednesday of
the month beginning at 6:30 PM at Stimson
Hall. We cordially invite the public to attend a
meeting and participate in these activities.

The activities and initiatives of the committee from July 2007 through June 2008 are summarized below:

Business Development:

Provided input regarding proposed zoning ordinance changes and architectural design standards. No feedback was given by Council.

Worked with George Thebarge, Town Planning Consultant, to complete an application for a Community Block Grant for the Clark Block on Main Street and pedestrian crossings on Main St along with a pedestrian pathway from Hancock Street to the Gray Plaza – Applications were received and a grant of at least \$135,000.00 has been awarded as long as the town provides matching funds of \$55,000.00

Other Activities

Received charge from Council to assess the possible future uses of Pennell and other town owned buildings. A survey was drafted and sent to townspeople for feedback focusing on Pennell and Stimson. A report of the survey results was generated and provided to the Town and Council Members. The Council subsequently directed the committee to focus exclusively on Pennell and two possibilities, renovation/alteration of the building for a new Town Hall campus or building a new Town Hall elsewhere.

Discussions with Ted McDonald are in the process to develop a film about Pennell.

The triangle area between Yarmouth Road, Brown Street and Main Street were discussed with the idea of downtown beautification. Another area discussed was Route 100 south where the MDOT is located. Activities involved discussions with landowners.

Long range road strategies are being discussed but no action steps have been taken.

Membership Status

Jeanne Carpentier is Chair, Ralph Wink is secretary. Jack Goosetrey, Don Hutchings and Tom Delaney are members. Tracy Scheckel acts as Council liaison.

The CEDC continues to recruit citizens of Gray to join the committee.

I thank the members of the CEDC for their continued commitment to fostering economic development in Gray.

Respectfully submitted, Jeanne Carpentier – Chair CEDC 2007/2008

DEPARTMENT OF COMMUNITY DEVELOPMENT ANNUAL REPORT JULY 1, 2007 TO JUNE 30, 2008

The Town of Gray did a major reorganization of the planning functions with the creation of a new Department of Community Development. The position of Town Planner as a full time staff component was eliminated and the Town contracted its planning services with GEOplan Consulting of Windham, Maine. George Thebarge AICP currently serves as an economic development director on a part time basis, and he reviews project plans submitted to the Planning Board under a peer review arrangement that bills applicants directly for the services provided by the Town. Under this new arrangement the efficiency and productivity of the department dramatically increased as indicated by the following accomplishments:

ZONING CHANGES

Business Transitional District – In keeping with the referendum results of the vote on the Area 8 rezoning, a special mixed use zoning district was enacted along Route 26 from the new Bypass to Libby Hill Road. The new Hannaford food store will anchor the new development of this area and will be subject to special design guidelines and zoning restrictions to reflect and protect surrounding residential neighborhoods, while connecting them to the commercial services with sidewalks.

Aquifer Overlay Zoning – Since the 1980s Gray has had overly restrictive zoning originally enacted over fears of contamination of the public water system's groundwater supplies. Working with the Gray Water District, the Town reviewed more accurate hydrological studies to develop a clearer understanding of the area around the Town's

water supply wells that is potentially vulnerable to contamination. Protections within the well recharge zones were increased, while the rest of the Town reverted back to the underlying zoning to allow reasonable development of property. These changes included rezoning of most of Gray Village, which is critical to revitalization of the downtown.

SITE PLAN APPROVALS

Hannaford Food Store – The Planning Board granted site plan approval for a new 36,000 square foot food store at the intersection of Shaker Road and Libby Hill Road. The new store will be set back several hundred feet from the road and will have extensive landscaping along the road corridor. Two smaller retail or office building sites along Shaker Road will also help the larger building fit within the neighborhood context. The Libby Hill Road intersection will be improved with a traffic light, and sidewalks will connect from that intersection to the High School and to the mobile home park across the street from Hannaford, improving traffic and pedestrian safety in the area.

Bruns Brothers – This truck servicing company doubled its size on Portland Road with the construction of an 8900 sq. ft. second building, which was built on existing developed portions of the site.

DPCMK Inc. – This sprinkler system company received approval to construct a 15,000 square foot office, service, and retail building on Lewiston Road north of the auction center.

Pollard Rand – The Planning Board granted site plan approval for a mixed use development next to the Spring Meadows

Golf Club. The first phase will be a new 3000 square foot credit union.

Dead River – The convenience store at Dry Mills was approved for an 1800 sq. ft. expansion that will house materials and equipment previously stored outdoors. The parking lot and entrances were improved as part of that site planning.

Public Works Garage – A new maintenance building and repair garage was approved beside and behind the Public Safety Building on Shaker Road. The building design was modified during the site plan approval process to respond to the new business transitional zoning applied to Hannaford. The storm and wash water systems were reviewed and modified to address concerns of the Gray Water District for discharges into that most susceptible portion of the water well aquifer.

Twinbrook Campground – The Planning Board undertook a thorough review of the campground expansions for this property on Little Sebago Lake. The Board heard testimony from concerned neighbors and worked with the campground owners to identify improvements needed to bring the property into compliance with zoning requirements.

New Retail & Service Establishments

The Board granted site plan approval for change of use in several commercial buildings, including three nail salons and a tattoo studio, a dog day care, coffee shop, and a driving school. The process for approval of such use changes will be streamlined under new ordinance revisions currently in progress.

SUBDIVISION APPROVALS

The Planning Granted final approvals to several housing projects that had been under review in previous years:

Whitney Ridge – A 5-lot subdivision on Whiney Road.

Maple Ridge – An 18-unit, age-restricted housing project on Portland Road.

Orchard Knoll – A 24-unit, age-restricted housing project on Yarmouth Road.

Chestnut Heights – A 24-unit cluster subdivision on Mountain View Road.

Eagles Ridge – A 40-unit cluster subdivision on Eagles Nest Road.

Field Way – A 4-lot subdivision on Northern Oaks Drive.

ORDINANCE UPDATES

The Town Council authorized a project to update the Gray Subdivision Ordinance and Zoning Ordinance. These important land use ordinances were seriously outdated and inadequate to deal with the issues involved in development projects. Draft ordinances were prepared that are internally consistent and in keeping with State and Federal legal requirements.

DOWNTOWN REVITALIZATION

The Town of Gray successfully applied for and received a Community Development Block Grant to revitalize the Clark Block, a set of historic commercial buildings on Main Street next to the former Fire Station. Three building owners are being offered a matching grant to do façade improvements on the store fronts, and in the spring a public improvements project will place overhead poles and lines underground and install a new brick sidewalk and ornamental street lamps. This initial revitalization project will hopefully stimulate additional improvements throughout Gray Village.

Report of the Dry Mills School Committee

The guest book did contain quite a good number of signatures of people who stopped by during the summer season.

Before we closed the school last October, 6 classes from our own SAD 15, 3rd graders visited the school and were told about what it was like to attend a One Room School in the 1800's. The teachers were looking forward to bringing another group to the school in the Fall of 2008.

A Dedication Plaque has been made to place on the back wall of the school for Mae Beck with the following words along with her picture:

"Outstanding Service Award In Recognition of Mae Beck

For her Dedication, Persistance, and Untiring Effort in the Procurement

And Restoration of The Dry Mills One Room Schoolhouse (1983-2004)"

May 13th, the Biddeford School Department visited the school with about 75 7ty & 8th graders for a tour and presentation. Ms. Montambeau was the lead teacher and arranged for the students to be divided into 4 groups of between 15 to 20. They rotated between the Wildlife Park and the school. This was their 3rd year to visit.

In June, Miss Guerard's group of students from the Middle School spent a full school day at the school. Their lesson plans, lunch and recess were all planned around attending school in the 1800's. Miss Guerard brings her class about every spring before school closes.

A Structural Evaluation has been done and it has been determined that some repair work needs to be addressed in the near future.

Road Signs have been in the process of being made to place on the roads near the school to alert travelers of this Historic Building.

Town Council Rules as they relate to Dry Mills Schoolhouse Committee:

SECTION 602.29 - Dry Mills Schoolhouse Committee

A. Establishment:

There shall be a Dry Mills Schoolhouse Committee consisting of eight (8) members appointed by the Town Council for three (3) year staggered terms.

B. Duties

The Committee shall preserve and protect the former one room eighth schoolhouse located at Dry Mills for the express purpose of maintaining as an education tool for school children and to serve as a local historical museum.

Presently there are only 3 members on the Committee. This Committee needs new members with new and great ideas to encourage group visitors as well as individual visitors and to establish a good list of Volunteers to allow this to happen.

Submitted by, Nancy McMinn Former Member & Secretary

Public Safety Annual Report

The Public Safety Committee is an advisory committee to the Town Council. We meet once a month on the 4th Tuesday of the month. It is made up of representatives from Gray Fire-Rescue Department as well as citizens and one town councilor.

Much of our time this past year was dedicated to two major projects, one being continued work on the Fire Suppression ordinance and re write of 401 and 402. The first draft for the Fire Suppression Ordinance was submitted to the Ordinance Review Committee for critiquing. In late December council put the draft on hold due to their request for re write of 401 and 402 by our Community Economic Development Department.

The second project was re write of 401 and 402. Once the draft was presented by our Community Economic Development Department to council the Public Safety Committee was then asked to review and submit their revisions to the sections that pertained to public safety.

With the approval of Hannaford this past year, the committee had communication with project engineers for input on sidewalks, crosswalks and other safety issues pertaining to the project. As the project moves forward the committee will continue talks through out the next year.

Respectfully submitted Mathew Carroll – Chair Public Safety Committee

REPORT OF GRAY CEMETERY ASSOCIATION July 1, 2007 - June 30, 2008

BALANCE: JULY 1, 2007	\$20,599.68
D11L111CL, JUL1 1, 4007	Ψ Δ0. 3/2.00

RECEIPTS:

INTEREST: KEY BANK	\$3,716.62
INTEREST: TOWN OF GRAY	2,664.56
NEMIC REIMBURSEMENT	59.36
APPROPRIATION/TOWN	17,804.80
SALE OF LOTS	8,700.00
REIMB. U.S. GOVT.	<u>125.68</u>

33,071.02 \$53,670.70

DISBURSEMENTS:

PAYROLL, TAXES	\$10,733.03
NEMIC (WC)	36.00
INVESTMENT ACCT.	3,990.00
EQUIPMENT HIRE	2,618.00
REPAIR/SUPPLIES	56.80
INSURANCE	500.00
BANK CHARGES	35.00
D.C. STILKEY	<u>19,500.00</u>

\$<u>37,468.83</u>

BALANCE: JUNE 30, 2008 \$16,201.87

TRUST FUNDS

KEY BANK \$74,053.71 FLOWER FUND 2,400.00 SAVINGS ACCT. 304.48

NEW LOTS

JUDITH/A.E. BURNHAM ELEANOR NEAL GARY/JEAN SMITH DIANE RODWAY KAREN TAYLOR RUBY WHITNEY MARY REDLON

BURIALS

WILLIAM R. SOUZA
ELMER THOMAS HENDRICKS JR.
DONALD E. VERRILL
JOAN A. PIERCE
WENDELL OWEN KENNEY

JOAN TYNDALL HOBBS OLMSTEAD EVELYN ADELLA DURGIN CONSTANCE V. MARSDEN CATHERINE ARLENE LUNN ROXIE F. MILLER KATHERINE AUGUSTAH AYES STEVES

DONALD NEAL

WAYNE EDWARD DYKE BERNIECE C. WILBUR WAYNE H. ACKERMAN

SHARON J. STEWART

JOHN ROBERT GRIFFITH

VERANUS C. COLE

SAMANTHA HAZZARD CAPANO

MARION R. CROMWELL

Deaths

First Name	MI	Last Name	Date of Death
FERDINAND	В.	SIEGFRIED	07/10/07
RICHARD	D.	WATKINS	07/11/07
JOYCE	A.	TILLEY	07/26/07
ELIOT	L.	EMERSON	07/24/07
ELIZABETH	D.	PHINNEY	08/12/07
RICHARD	E.	PLUMMER	08/31/07
WAYNE	E.	DYKE	08/29/07
EDYTHE	M.	TRAIN	09/17/07
JOHN	R.	GRIFFITH	09/22/07
PAUL	D.	ANDERSON	09/12/07
PATRIC	B.	RATHBUN	09/27/07
JAMES	M.	GREENLEAF, JR.	09/29/07
FREDERICK	Н.	MCGONAGLE	09/20/07
DREW	H.	COOK	09/28/07
WAYNE	Н.	ACKERMAN	10/07/07
BERNICE	C.	WILBUR	09/06/07
MARION	R.	CROMWELL	10/27/07
ANN	L.	CAHILL	11/14/07
WILLARD	M.	SWEETSER	11/30/07
FRANKLIN	P.	MAZUR III	12/05/07
RUSSELL	R.	GODDARD	12/02/07
ELIZABETH	H.	BREWER	12/05/07
ARLEINE	S.	RAND	12/18/07
RICHARD	F.	PRINCE	12/14/07

First Name	MI	Last Name	Date of
			Death
MARY	C.	MACNEIL	12/24/07
BERTHA	E.	MCLELLAN	12/26/07
ROBERT	C.	HENRY	12/17/07
MICHAEL	S.	PASTORE	12/16/07
ELIZABETH	E.	GRAVEL	01/07/08
DONALD	E.	WALLACE	01/18/08
CAROL	R.	WATTS	01/08/08
CALVIN	L.	AUSTIN	01/20/08
STEPHEN	J.	COFFIN	01/17/08
JOSEPH	S.	VALENTE	02/13/08
MILLICENT	M.	BURKE	02/07/08
ELIZABETH	V.	TOOTHAKER	02/29/08
PETER	I.	WHITNEY	02/16/08
GERTRUDE	B.	MACDONALD	03/07/08
CARROLL	M.	GILLIAM	04/06/08
DOROTHY	C.	CHRISTIE	03/27/08
JEWEL	A.	HOGLUND	04/13/08
ELLA	F.	WHITE	05/01/08
GARFIELD	W.	OLMSTEAD	05/05/08
PAUL	E.	REDLON	05/04/08
JENNIFER	S.	LESSARD	05/19/08
ALBERT	E.	MERRILL, JR.	05/19/08
ELLIOTT	B.	TOWLE	05/17/08
SIDNEY	C.	LEAVITT	06/06/08

2008 REPORT OF THE GRAY HISTORICAL SOCIETY 22 MAIN ST., P.O. BOX 544

Gray Historical Society is a 501c (3) non-profit organization dedicated, "to collect, preserve, and to share the history of the Town of Gray and State of Maine." It was founded on June 6, 1962 by the Gray Grange as a committee project, and was incorporated in 1973. We would like others to join and become aware of the history around them. The meetings are held each month, except December, on the second Wednesday at 7 p.m.

Our research room and museum are rich sources of information about our town's earliest days to the present and our volunteers take care in preserving our collections and making them available to the public. Visitors and researchers have come to the crossroads of Gray and to the first floor of Pennell Institute to discover answers to particular questions, to reminisce and enjoy and /or contribute gifts for our extensive collection.

Over the past year, we have:

- July 2007-June 2008 received well over 100 gifts for our collection.
- We welcomed 600+ visitors, researchers and responded to their requests person, E-mail, "snail mail", or by phone.
- July 2007 held one day open house for Pennell Institute Reunion.
- Added several new members to GHS membership list, making a total of 123 members.
- July 2007's, a 7 day open house was a success with over 100 people attending.
- Oct., Nov. 2007, presented programs on the Interurban at the Poland and the Cumberland Historical Societies.
- 2007 November, co-sponsored with the

- Gray Fire Department and the Women's Auxiliary, the annual lighting of the town's Christmas tree on the Sunday after Thanksgiving.
- December, signed a lease from the Town of Gray Council to use the first floor of Pennell Institute.
- Designed a calendar as a fund-raiser, "A Walking Tour of Gray," with photos of buildings at Gray center with historical information for each month.
- With help from members and several volunteers, the move to the first floor was accomplished in Feb., in time for the G.H.Society's successful open House, Feb. 22 through 25.
- Feb., completed application form for requesting the nomination of Pennell Institute buildings on the Maine Preservation's list of "Maine's Most Endangered Historical Resources".
- June 2008 two members of the Maine Preservation Committee toured Pennell Institution, its Lab building and the 1954 addition to Pennell.
- Received E-mail news and information weekly from the State and National Museum Associations.

Future Plans:

- Continue with the usual tasks of the collections and helping researchers in person or by mail and/or phone.
- Work on presentations for groups of citizens of all ages.
- Organize fundraising projects.
- Attend workshops to learn new ways to

Report from the Gray Historical Society, continued from previous page

- update the collection, to collect, preserve, and to share the history of the Town of Gray and State of Maine.
- Continue reaching out to the community by fostering the appreciation of Gray's Rich Heritage.
- To investigate for available grants.

We still attend meetings of SOLVE Group to share activities, problems, and solutions with other small Historical Societies, and we maintain membership in Maine Archives and Museums and American Association for the State, Maine Preservation, and Local History.

All of our finances have come from dues, direct donations from visitors, and from profit of the sale of our unique items... books, T-shirts, maps, photos, postcards, Interurban trivets, bronze medallion necklaces, bronze coins, calendars, and magnets. Extra effort will have to go into fundraising projects, as these sources will be insufficient to cover the large amounts needed for our new responsibilities for overhead expenses.

Officers are President, Louise Knapp; Vice

President, Audrey Burns; Secretary, Lorraine Jones; Treasurer, Peggy Brown. Re-appointed as Curator Jean Szendrei; Membership Secretary, Lucille Stampon. The Board of Directors are Hubert Cobb, David Randall, Helen Davis, Karen Taylor, Leona Crooker, Janet Palmer and Don Whitney.

The HISTORICAL SOCIETY expresses its sincere appreciation to the Town of Gray Council for the Lease of the Pennell building's first floor. The Society would also like to thank Hall's Storage for the generous donation of a storage unit. We are grateful too, to all of our volunteers, including our officers and appointees, and those who have recently joined us in our tasks. A special thanks to Dean Bennett and all volunteers who helped with transporting the collection from the second floor to the first floor. Volunteers are always welcome, whether on an occasional or regular basis, and knowledge of Gray's history is not necessary.

All of the above continue to help us bring Gray's fascinating past to life!

Letter from State Senator Karl Turner August

2008

To the citizens of Gray,

It has again been my pleasure to serve the people of Gray and Senate District #11 in the Maine Senate. I will complete my fourth consecutive term in early December; and because of term limits, can not stand for reelection. Thank you for the support you provided me at the polls.

FY08 was marked with good bipartisan cooperation in the Maine Legislature as both major parties came together to build common proposals for the supplemental budget to keep FY08-09 in balance. Two separate proposals were offered to bring the budget in balance. While the two offerings had more than 90% in common, they differed on limiting enrollment in Mainecare verses an increase on hospital tax and match. In the end, \$190 million in reductions were agreed to so that the FY09 budget is actually smaller than FY08.

The supplemental budget, along with jail consolidation and modifications to school administration consolidation as well as adoption of a statewide building and energy code, were the highlights of the second session

Looking ahead to January 09, the Legislature's major activity will be to build a new budget for the next biennial budget (FY10-11) and to continue to work on delivery of government services at all levels more cost effectively. This new budget will face many hurdles including:

- Complete unpaid bill payment to the tune of nearly \$200 Million to Maine hospitals for services provided to Mainecare patients going back several years.
- More than \$5 Billion in unfunded liability in State Employee Retirement and Retiree Health Plans.
- Trying to finally resolve the funding of the very expensive Dirigo Health Insurance Plan which I predict will be the subject of a successful People's Veto effort this November.
- Enhance transportation infrastructure repair funding and further shift toward mass transit options and advantage non petroleum offerings.
- Fund space heating options including conservation, warm space sharing, heating oil purchase for low income citizens.

Should you have questions about the content of this report or any other matter, I can be reached at 829-6427 or via email at kwturner@yahoo.com. Thank you again for the opportunity to serve you in the Maine Senate.



STATE REPRESENTATIVE MARK BRYANT'S



REPORT TO THE CITIZENS OF GRAY

Dear Neighbors,

It has been an honor to serve as your state representative during another very challenging year for our state. Continued budget constraints, drastic reductions in federal funding, and additional mandates from Washington have demanded the further reorganization of government services to improve efficiency, forcing the Legislature to make many more difficult choices this year. As your representative, I believe in being vigilant in considering the impact that the decisions we make have on our area.

While a handful of items took up much of our time and the public's attention, we enacted a number of laws this year that will continue to move Maine forward on important concerns such as health care access, consumer protection, energy, public safety, transportation and, most significantly, economic growth for rural Maine.

Some of these new laws will increase funding for bridge replacement and road repair, making a commitment to a strong transportation network. We also looked closely at expanding the use of alternative energy by adding a tax credit for geothermal heating systems and a rebate program for residential, commercial, and municipal wind projects. Further, for the first time in Maine history, we enacted uniform building codes for home and business construction and renovations, which will also contribute to energy savings in the future.

Your input is important to me, and I hope to hear from you. I can be reached by phone at 892-6591, or at the State House during session toll-free at 1-800-423-2900. I look forward to hearing from you.

Sincerely,

Mark Bryant

State Representative

Mark Bujan

District 110 Part of Gray and Part of Windham



STATE OF MAINE HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION AUGUSTA, ME 04333-0002 (207) 287-1440 TTY: (207) 287-4469



Susan M. Austin 136 Yarmouth Road Gray, ME 04039 Phone: (207) 657-4100

September 2008

Dear Friends and Neighbors:

It has been a privilege to serve and represent the Town of Gray for the last six years at the State Capitol. The past two years in particular have been a very eventful time to be living and involved in Gray. Working together with the citizens of Gray on issues of importance has been a rewarding experience. As a town, we have seen the Maine Wildlife Park Way fulfill its mission on diversifying traffic compression, the Gray-New Gloucester School District receive word of standing alone within the state's regionalized initiative, and scheduled work in progress for a new grocery store/ pharmacy. However, some very important and challenging questions remain on our Village Center revitalization and utilization of Pennell Institute.

Shortly after the opening of the Maine Wildlife Park Way, we faced new initiatives that could impact our rural landscape and small neighborhoods. Together we worked to create a balance between our small town identity and future economic needs through the rezoning of a portion of Shaker Road. We continue to address our economic base as more businesses seek our town as a very appealing location in part due to the close proximity to the Maine Turnpike Exit. These interested prospects from outside Gray will need diligent monitoring to ensure that our growth is well balanced and equitable.

I thank you for your support and allowing me the privilege of serving you as your State Representative in the 121st, 122nd and the 123rd Legislatures where I have served six consecutive years on the Business, Research and Economic Development Committee. To reach me on state issues of concern you can call my home at 657-4100 or e-mail me at swaustin@maine.rr.com. My mailing address is 136 Yarmouth Road, Gray, Maine, 04039.

Sincerely.

Susan Wilkinson Austin State Representative

District #109 portions of Gray, North Yarmouth & Pownal

2002 PP TAXES		NORTH COVE DESIGN	118.92
BOREALIS INC	26.96	POPULAR LEASING USA	2.02
DOLPHIN CAPITAL CORP	91.49	SMASHING WHITE DRY CLEANING	162.36
GENERAL ELECTRIC CAP. CORP.	44.01	SWEETS & THINGS	304.22
GRAY ELECTRONICS	135.30	VANCE'S DRIVING SCHOOL	5.70
IBM GLOBAL	8.20	VFS HOLDING INC	519.65
INFORMATION LEASING CORP	1,547.48	TOTAL	2,966.31
2003 PP TAXES		NORTH COVE DESIGN	234.14
#1 COLLISION CENTER	353.03	P J'S REMODELING & RESTORATION	172.00
BEST AMUSEMENT	56.76	PINE TREE STAMPS	9.68
BLUEBERRY LAND MANAGEMENT	270.57	POPULAR LEASING USA	60.63
BODY DESIGNS	78.26	QUICK SPACE	129.00
BROADPARK STABLES INC	18.49	BLE FEATHER GALLERY	12.04
DAVIS CHIROPRACTIC	120.18	SMASHING WHITE DRY CLEANING	1,085.75
DYNAMIC NORTH CONSTRUCTION	172.00	STATEWIDE JUDGEMENT EN- FORCEMNT	86.00
ELECTRONICS UNLIMITED	101.27	THE MAINE SCREED	2,691.80
HENDRY ENGINEERING	38.16	THIBODEAUS ICE CREAM DIST CO	33.11
HIGGINS AUTO REPAIR	69.65	TIM'S CARPENTRY	86.00
INTERSTATE COFFEE ROASTERS	18.71	VFS RESIDUAL HOLDING LLC	573.84
NITZ LANDSCAPE & DESIGN	371.52	TOTAL	6,842.59
2004 PP TAXES		MANLEY ASSOCIATES INC	89.46
#1 COLLISION CENTER	259.98	BMK LOGISTICS	19.32
BEST AMUSEMENT	39.90	NITZ LANDSCAPE & DESIGN	298.06
BLUEBERRY LAND MANAGEMENT	756.00	P J'S REMODELING & RESTORATION	140.00
CCI\TRIAD	70.00	PINE TREE STAMPS	7.84
DAVIS CHIROPRACTIC	173.04	PIZZA PADDLE	465.78
DYNAMIC NORTH CONSTRUCTION	140.00	SAFETY-KLEEN SYSTSEMS INC	5.09
ELECTRONICS UNLIMITED	76.72	SMASHING WHITE DRY CLEANING	428.96
GRAY ROAD GROUP	14.00	ST MARY'S COUNSELLING CENTER	41.72
HIGGINS AUTO REPAIR	172.06	THE MAINE SCREED	2,191.00
HOLMES JOHNNY EXCAVATION	280.00	THIBODEAUS ICE CREAM DIST CO	23.52
INLAND AUTO BODY SHOP	95.34	TIBBETT'S REFINISHING	76.58
INTERSTATE COFFEE ROASTERS	14.56	TIM'S CARPENTRY	70.00
MAINE INDUSTRIAL SUPPLY CORP	193.34	TOTAL	6,142.27
2005 PP TAXES		HIGGINS AUTO REPAIR	159.59
#1 COLLISION CENTER	246.29	HOLMES JOHNNY EXCAVATION	268.00
AL MARTINS LOCKSMITH	17.08	INLAND AUTO BODY SHOP	91.25
APPLIED SCALES INC	25.79	JARVIS TOM	80.40
BARTLETT GLASS	18.89	MAINE HOUSING & BLDG MATERIALS	114.69
C&K TURNER ENTERPRISES INC	231.48	MANLEY ASSOCIATES INC	84.82

STATE TAX SOLUTIONS	11.93	NITZ LANDSCAPE & DESIGN	285.29
CINDI'S PLACE	5.26	P J'S REMODELING & RESTORATION	134.00
LOOSE MOOSE	70.08	PROBABLY AUTO	2.97
DAVIS CHIROPRACTIC	144.18	RAT DRAFTING SERVICES	91.05
DOWN TO EARTH	16.15	SAFETY-KLEEN SYSTSEMS INC	16.08
CONTOURS EXPRESS	95.41	TIBBETT'S REFINISHING	71.96
ELECTRONICS UNLIMITED	63.78	TIM'S CARPENTRY	67.00
FLORISTS TRANSWORLD DELIVERY	1.07	THE HAIR HUT	112.00
GRAY ROAD GROUP	13.40		
HADLOCK'S HARDSCAPING	712.88	TOTAL	3,252.77
2006 PP TAXES		APPLIED SCALES INC	41.66
#1 COLLISION CENTER	227.79	BARTLETT GLASS	17.48
2006 PP TAXES CONT'D		NITZ LANDSCAPE & DESIGN	264.00
BRAD WHITE BUILDING & REMODEL	37.20	P J'S REMODELING & RESTORATION	124.00
CINDI'S PLACE	6.94	PELTON BLDG & ELEC CONTRACTORS	16.37
CIT FINANCIAL USA INC	6.09	PORTLAND REGIONAL FED C U	3.63
DAVIS CHIROPRACTIC	133.42	PROBABLY AUTO	21.20
DOWN TO EARTH	30.75	QS/1 DATA SYSTEMS	45.26
2006 PP TAXES CONT'D		RAT DRAFTING SERVICES	168.52
ELECTRONICS UNLIMITED	59.02	SAFETY-KLEEN SYSTSEMS INC	14.01
GRAY AUTO SALES	86.80	SHAKER ROAD DAYCARE	14.61
HADLOCK'S HARDSCAPING	659.68	TIBBETT'S REFINISHING	66.59
HIGGINS AUTO REPAIR	147.68	TIM'S CARPENTRY	62.00
HOLMES JOHNNY EXCAVATION	248.00	THE HAIR HUT	130.32
MAINE HOUSING & BLDG MATERIALS	89.15	WINDWARD PETROLEUM INC	0.44
MORSE OVERLAND MARINE	105.96	TOTAL	2,828.57
2007 PP TAXES		HADLOCK'S HARDSCAPING	644.80
#1 COLLISION CENTER	227.79	HIGGINS AUTO REPAIR	140.24
ALL SEASON CYCLES & SLEDS	78.55	HOLMES JOHNNY EXCAVATION	248.00
APPLIED SCALES INC	41.66	HOWELLS GUN SHOP	109.86
BARTLETT GLASS	17.48	LAKE REGION CHIMNEY SERVICE	3.54
BRAD WHITE BUILDING & REMODEL	37.20	MAINE HOUSING & BLDG MATERIALS	128.71
BUSY BEE RESTAURANT	93.87	MAINESTREET COMMUNICATIONS INC	46.68
CHAPMAN ELECTRICAL CONTRACTOR	15.13	NITZ LANDSCAPE & DESIGN	264.00
CINDI'S PLACE	5.08	P J'S REMODELING & RESTORATION	124.00
CONCORD GROUP INS CO	3.84	PORTLAND REGIONAL FED C U	185.13
D&D INDUSTRIAL PAINTING	8.08	PROBABLY AUTO	15.50
ELECTRONICS UNLIMITED	41.17	SAFETY-KLEEN SYSTSEMS INC	12.15
ENVIRONMENTAL PROJECTS INC	650.44	SHAKER ROAD DAYCARE	39.31
FALABELLA BLDG & RESTORATION	7.93	TD BANKNORTH	108.36
FIVE STAR REALTY			

GRAY AUTO SALES	86.80	TIM'S CARPENTRY	62.00
GRAY HOUSE OF PIZZA	89.77	WINDWARD PETROLEUM INC	4.22
GRAY STONE INC	2.51		
GREG'S AUTO BODY SALES INC	45.90	TOTAL	3,706.88
2008 PP TAXES		FALABELLA BLDG & REST	17.28
#1 COLLISION CENTER	248.00	FIVE STAR REALTY	56.43
ADT SECURITY SERVICES	8.91	FREDS VENDING COMPANY	8.10
AG ASSOC LEASE CORP	1,086.88	GOBEIL'S FURNITURE GA	186.75
ALL SEASON CYCLES & S	171.05	GRAY AUTO SALES	94.50
ALLSTATE INSURANCE CO	0.75	GRAY HOUSE OF PIZZA	0.81
APPLIED SCALES INC	45.36	GRAY MANOR	203.77
MANNY MOTORS	337.50	GRAY STONE INC	53.06
BARTLETT GLASS	19.04	GREG'S AUTO BODY SALE	324.41
BEACHES TANNING	155.18	HADLOCK'S HARDSCAPING	702.00
BETTER BOX CO	538.78	LADYSLIPPER FLOWER SH	34.29
BOTTLE BARN & REDEMPT	12.02	HIGGINS AUTO REPAIR	152.69
SOUTHERN MAINE SI	439.83	HOLMES JOHNNY EXCAVAT	270.00
BRAD WHITE BUILDING &	67.50	HOWELLS GUN SHOP	119.61
CCFCU	147.65	JESS & NIC'S	108.41
CHAPMAN ELECTRICAL CO	16.47	PEMBERTONS GOURME	7.00
CINDI'S PLACE	5.54	JULIEN'S RESTAURANT I	716.04
CITICORP VENDOR FINAN	117.17	K & K REEL VISION VID	1.84
COFFEE PAUSE CO	17.48	LAKE REGION CHIMNEY S	8.10
D&D INDUSTRIAL PAINTI	44.15	LIBERTY INVESTMENT AD	10.33
DIRECTV INC	23.36	MAINE HOUSING & BLDG	140.13
ELECTRONICS UNLIMITED	44.82	MAINESTREET COMMUNICA	101.66
2008 PP TAXES CONT'D		TD BANKNORTH	1,196.91
MARK POLLARD	5.04	THE BARN ON 26	19.71
NEW BOSTON FARM	12.89	THE ONEIL COMPANY	55.01
P J'S REMODELING & RE	135.00	TIBBETT'S REFINISHING	71.15
PROBABLY AUTO	16.88	TIM'S CARPENTRY	67.50
SAFETY-KLEEN SYSTSEMS	11.75	TOMRA MAINE	58.42
SAVE THE QUEEN INC	39.15	WINDWARD PETROLEUM IN	4.52
SHAKER ROAD DAYCARE	42.80	YARMOUTH LUMBER	1,058.14
SOLID & STURDY COUNTE	316.17		
SPORTS CARDS & AN	3.58	TOTAL	10,012.21
STUDIO FOR LIVING ART	32.94		

1995 TAX LIENS			
DAGGETT CHARLES III	28.24		
2005 TAX LIENS			
CARDONA MICHAEL	910.67		
DEROCHE MICHAEL & MICHELLE	241.00		
TOTAL:	1,151.67		
	1,131.07		
2006 TAX LIENS			
BELLAVANCE ZACHARY T	647.79		
CARDONA MICHAEL	1,454.40		
DEROCHE MICHAEL & MICHELLE	446.03		
FOSTER SHARON E	2,204.84		
HARTMAN JOHN F	78.22		
MAY LAURIE	1,244.46		
WOODLEY LAURA J	1,449.06		
TOTAL:	7,524.80		
2007 TAX LIENS		HERETAKIS JOHN	630.48
ALEXANDER MARK R	2,171.05	JUNIPER FARMS INC	7,150.09
AMERICAN HOLDINGS INC	2,700.28	KLIMEK BRADLEY K	1,161.70
BANE BRENT R	314.09	LAFLEUR-WHITMORE PENNY J	2,872.71
BEAULIEU MICHAEL	1,950.40	LARRIVEE MARTHA	1,674.62
BELLAVANCE ZACHARY T	1,366.60	LIBBY CAROL-ANN	1,286.31
BLANCHARD ELEANOR C & GALE M	960.01	LIBCO LLC	600.40
BLANCHARD ROBERT	445.90	LIBERTY GAIL M	5,050.95
BLANCHARD ROBERT S	448.88	LOWELL ALBERT T	1,645.04
BONNEY EARLA N(LIFE ESTATE)	1,053.38	MACEACHERN ROBERT W	1,077.60
CARDONA MICHAEL	1,454.40	MAY LAURIE	1,270.26
CHAMBERLAIN STEVEN R	420.48	MCATEE DOUGLAS A	136.40
CHANDLER WILLIAM A & JOSEPHINE	850.03	MCLEOD DOROTHY ESTATE	14.88
CHASE FARMS CIDER MILL INC	2,244.65	MERRILL BRIAN T & MERRILL ASH- LEY	123.51
CRONIN VICKI	633.14	PARKER SUSAN M	821.87
CRYSTAL LAKE LAND TRUST	2,850.08	PETERSEN PETER D	330.01
CRYSTAL LAKE LAND TRUST	177.32	PLUMMER MICHAEL A	42.52
CUSHMAN JOHN J	1,140.80	REDWAY DIAN P G HAZZARD	2,675.72
DAWLEY ROGER S	732.71	RUSSELL PATRICIA ANN	1,402.44
DEAN DENNIS A & LORI A	1,518.38	SANDERS TODD V SR	666.87
DEROCHE MICHAEL & MICHELLE	446.03	SARIBEKIAN KOHARIG	3,433.93
DERRIG JOHN	143.10	SHAKER ROAD FAMILY LLC	1,322.98
DIMAURO RICHARD C	424.08	SOUTHERN MAINE LAND HOLDINGS	554.28
DUNLAP GEORGE A	1,095.73	SPRINGTIME HOLDINGS LLC	42.43
DUPLISEA RICHARD & ELIZABETH	901.71	VALENTE SUE	113.21

DYKE JODY E	336.60	WEEKS MICHAEL W	914.31
FEEHAN ROBIN W	2,544.23	WENTWORTH KERRY	284.95
FINOCCHIETTI DAVID E SR ET AL	1,647.96	WESTERMAN KAREN H	2,767.56
FLECK SUSAN B	47.62	WHITNEY PETER I & RUBY C	2,021.08
FORBES RICHARD S	3,005.88	WILSON KRISTINA C	368.90
FOSTER SHARON E	2,204.84	WOOD KATHLEEN K	1,919.77
HARTLEY SHARON	46.25	WOODLEY LAURA J	1,449.06
HARTMAN JOHN F	285.20	TOTAL:	82,388.65
2008 TAXES		ARNOLD GREGORY M	1,030.12
299 SHAKER RD RESIDENTIAL LAND	1,023.57	ARYAN MANSOUR & SHAHEEN	2,134.22
ALEXANDER MARK R & TERRY A	4,727.30		1133.97
ANDREW HILARY & STEPHEN	648.88		958.03
2008 TAXES CONT'D		CHARLES ANNA L	267.43
STEVE MURPHY	3,564.07	CHASE FARMS CIDER MILL INC	2,443.77
B AUER & GILMAN CONSTRUCTION L	228.42		1,074.53
BABBIDGE RONALD A	395.55		1,939.55
BAGLEY ROY W & BONNIE J	2976.48	CIRIGNANO FAMILY LTD PARTNERSH	1.75
BALFOUR ROBERT I & ANTOINETTE	744.39		2,542.03
BALFOUR ROBERT I. II & TRACIE LYNN	1050.57	COBB JESSI C & ANJJAR MOHAMED	2,672.06
BANE BRENT R	683.91	COLE HOWARD L & MARY A	3,089.81
BARKER RUTH A & MARTIN E	317.11		1,185.16
BAUER & GILMAN CONSTRUCTION LL	290.92		485.06
BAUER & GILMAN CONSTRUCTION LL	238.14	· · · · · · · · · · · · · · · · · · ·	8.61
BAUER & GILMAN CONSTRUCTION LL	238.14		1,802.18
BAUER & GILMAN CONSTRUCTION LL	216		5,607.77
BAUER & GILMAN CONSTRUCTION LL	219.24		689.31
BAUER & GILMAN CONSTRUCTION LL		CROSBY LORRAINE P	548.78
BEAN BRENDON & SARAH	1552.23		386.10
BEAULIEU DAVID R	2.2		6,205.82
BEAULIEU MICHAEL	2,123.42		4.33
BEDARD RAYMOND J & AMY	461.7	CUSHING LAWRENCE C 111 & COR-	2,022.43
	101.7	RINA	2,022.13
BELLAVANCE ZACHARY T	1,487.84	CUSHMAN JOHN J	1,242.00
BERRY PAUL C & CECILIA F	2018.79		472.64
BIBBER REBECCA S		DAVIS RAYMOND	1,480.61
BLANCHARD ELEANOR C & GALE M	1045.17	DAWLEY ROGER S & STACEY	1,595.43
BLANCHARD ROBERT	485.46		74.11
BLANCHARD ROBERT S	488.7	DEAN DENNIS A & LORI A / TAYLOR K	1,653.08
BONNEY EARLA N(LIFE ESTATE)	1,146.83		1,632.35
BOWIE WAYNE R & BEVERLEY E	569.29	DERRIG JOHN	155.79
BOYINGTON RODNEY S	891.00	DIBIASE NICHOLAS M TRUST	9.47
BRAASCH BENJAMIN B & ANNE B	548.51	DIMAURO RICHARD C	2,641.28
BRAASCH BRIAN K & DEBRA J	2,879.01	DORRINGTON NIKKI L	915.57
DDDIGIT	,,		710.07

BRACKETT SHAWN & CRISTY	1,537.31	DOUGHTY EDISON A JR & BEVERLY S	510.98
BRIA & RYAN INC	64.24	DOWN DANIEL A & JANELLE C	1762.97
BRANN APRIL & SABACINSKI W	189	DUFRENSE MARK C & SAMANTHA J	1,378.48
BREWER JUSTIN & CATHERINE	2,405.70	DUNLAP GEORGE A	1,324.49
BROOKS WILLIAM K SR TRUST	42.19	DUPLISEA CARL HEIRS OF	124.88
BROOKS WILLIAM K SR TRUST	65.88	DUPLISEA RICHARD & ELIZABETH	2,464.16
BROWN DONALD I & ARLENE S	2164.32	DURGIN GLEN H & CHARLENE	1,833.17
BROWN SARAH B	1.96	DYER PHILLIP A & STUART JOAN J	2,169.83
BROWN TIMOTHY W & CAROL A	1340.69	DYKE JODY E	868.05
BRUNS CHARLES L SR	258.52	EASTWARD GROUP INC	249.75
BRUNS CHARLES SR	287.21	ECKTON WALLACE H JR & MARY L T	1,778.56
BRYANT ALLEN D & KELLIE D	858.87	EDDY HARRY B HELEN DANIEL	16.37
BRYANT JOHN JR & DEBORAH J	319.14	EMERY SCOTT H & SHARON c	912.87
BRYANT JOHN & DEBORAH J	1901.07	EMMERTZ THOMAS J & CYNTHIA L	624.65
BURNS SHAWN MICHAEL	432	ENGLISH JAMES A &	1,202.31
BUSY BEE, LLC	4,248.59	ERCOLINI WALTER H P & JAYNE S	2316.47
BUSY BEE,LLC	621	EVANS GLADYS J	2,923.09
CADIGAN PAMELA J	1,797.39	FAIRBANKS JESSE & KEARNS C	945.81
CADY KEVIN J & HEATHER	8.6	FALCIONE JANIS F & NEUMAN JAMES	890.75
		С	
CAMILLE INC	248.40	FARRELL FREDERICK L	2,590.85
CARBINO BARBARA	119.75	FARRINGTON KENNETH	1,249.56
CARRIER JASON	390.53	FARRINGTON KENNETH E JR	1,811.70
CARTER LAWRENCE B	970.88	FEEHAN ROBIN W & TIMOTHY M	2,769.93
CASWELL CLAUDE E	249.75	FERRI JOSEPH A & JANICE M	1,596.07
CHADBOURNE THEODORE S	2,030.47	FILES JOANNE M & STEPHEN	1,566.20
CHANDLER WILLIAM A & JOSEPHINE	145.8	FINOCCHIETTI DAVID E SR ET AL	1,794.15
CHANDLER WILLIAM A & JOSEPHINE	1,953.18	FISHER DOROTHY E	1,134.47
2008 TAXES CONT'D		HOLMQUIST WILLIAM W	151.07
FLECK SUSAN B	1,314.09	HOLMQUIST WILLIAM W	151.88
FOLEY DOMINIQUE M & ROBERT T	2,440.26	HOME CONSTRUCTION & FINANCE IN	637.2
FOLEY ROBERT JR & DOMINIQUE M	405.00	HUFF JUDITH I (LIFE ESTATE)	1,606.23
FORBES RICHARD S & DONALD M &	3,272.54	HUMPHREY BARBARA N	516.38
FORSLEY FRED & RICHARD TRUST	1,175.61	HUMPHREY BARBARA N	652.45
FORSLEY, FRED & RICHARD T	2,282.04	HUMPHREY BARBARA N	1,394.55
FORTIER DOROTHY L	427.45	HUNNEWELL SANDRA	1,047.33
FOSTER MICHAEL J & CHRISTINA M	31.88	HUNNEWELL SANDRA B	1,321.49
FOSTER SHARON E	2,960.69	HUNNEWELL SANDRA B	16.64
FOURNIER DOROTHEA L	2,009.75	HUNNEWELL SANDRA B	540.54
FOX ALEXANDER & MARINA	725.49	HUNNEWELL SANDRA B	188.53
FRASER HOLLY A	180.16	HUNNEWELL SANDRA B	945.54
FULLER JOSEPH M & DIANE T	1,879.20	HUNTER PROPERTIES GROUP LLC	634.5
GADWAY OREY F	680.26	HUNTER PROPERTIES GROUP LLC	502.88
GARABEDIAN CHRISTINE	1,447.67	HUNTER PROPERTIES GROUP LLC	3,632.85

GARLAND ARTE A & BRENDA L	774.50	HUTCHINGS ALBERT J	8.3
GARNEAU KAREN	3.42	HUTCHISON DANIEL M	567.68
GFROERER ANGELA M	648.2	HUTCHISON TAMARA M	237.6
GIBSON JAMES V JR	1,443.02	INNOVEST LLC	415.8
GILBERT RONALD & STANLEY M &	960.39	JANISSE FLORENCE & MCMILLIN S	37.8
GILMAN PETER S	73.72	JEWETT GRETA R	216
GILMAN PETER S	23.53	JOAN ELIZABETH LIVING TRUST	1125.76
GIPSON NORMAN B	1,011.99	JOHNSON SCOTT D	1,059.82
GLANTZ JAMES ALFRED	807.84	JUNIPER FARMS INC	7,784.37
GOBEIL ROBERT	105.92	KASERMAN KEVIN C	1,378.15
GOLDRUP ELIZABETH E TRUST	775.1	KELLEY BRENDA	128.32
TRUSTEES PAUL D MERRILL REV TR	168.75	KELLEY JILL M	1,490.33
GORMAN CHARLES C & ELIZABETH F	1629.05	KENNEDY GREG	1,012.29
GRANGER STEPHEN G & LAURIE A	2146.87	KENNEDY GREGORY A	1,768.09
GRAVES DONALD E JR & DONNA A	746.3	KENNEDY GREGORY A & MARJORIE	1,860.57
GRAY HOUSING ASSOCIATES	7,287.17	KING JOSEPHINE	465.21
GRAY V DONNA	2,737.36	KINNEY FRED T & THERESA L	828.76
GRIFFITH ROBERT J & LACASSE D	527.72	KINNEY FRED T & JEANIE E	1,016.35
GRONDIN FRANK	1,570.59	KINNEY FRED T & JEANNIE	1,015.06
GRONDIN FRANK	673.65	KLIMEK BRADLEY K	2,528.15
HALL DONALD G & CAROL A	1,935.09	KOCH JUDITH A	669.26
HAMBLET TERRANCE SCOTT	305.1	KOENIG GARY W & JILL M	1,352.70
HAMILTON RANDALL D & ELIZABETH	731.36	LADOUCEUR LINDA SUE	810.68
HAMM CLIFTON P & DALEY MARILYN	1800.02	LADYSLIPPER FLOWER SHOP INC	575.19
HANSON ALBERT E	872.1	LAFLEUR-WHITMORE PENNY & WHIT- MORE	3,127.55
HARRINGTON HEATHER J	159.98	LAGORIO PETER A & SUSAN M	1,438.76
HART ROBIN RAE	337.5	LAKIN MARY ANN	302.67
HART ROBIN RAE	297	LALIBERTY ERIC S & KRISTEN R	2,531.12
HARTLEY SHARON	100.71	LAPOINTE WAYNE G & TERRI M	920.25
HARTMAN JOHN F	310.5	LARRACEY DEBRA S	782.59
HBH FURNITURE INC	10,960.65	LARRACEY JERALD H SR & BERTHA	532.44
HENRY MARY ANNE LIFE ESTATE	2,085.48	LARRIVEE MARTHA	1,823.18
HERBECK ROBERT	69.79	LECONTE DORA R	996.91
HERETAKIS JOHN	1,372.82	LEFEBVRE PAUL & MICHELLE L	607.43
HERRICK ROBIN	77.15	LEIGHTON ELEANOR B	2,772.09
HERRICK ROBIN	955.19	LEMIEUX RONALD L & CAROL S	1,951.83
HILLS DONALD S & PYLE XANH T	1,582.13	LESSARD MICHAEL A	450.18
HINES AMY E	1,879.88	LIBBY SCOTT J	929.81
HIRSCHBERG LAUREN	161.86	LIBCO LLC	653.27
HOLDTMAN KAREN H	3,234.73	LIBERTY DANIEL A SR & ROXANNE J	1,525.10
HOLMES CHARLENE M	971.9		858.2
2008 TAXES CONT'D		PERCIVAL JUDITH	4.08
LIBERTY GAIL M	10,998.05	PERKINS BRADLEY I	825.78
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I IDEDENI GAN M		DEDVING GIVANA EG & EV EAMOR	101.20
LIBERTY GAIL M		PERKINS CHARLES & ELEANOR	101.39
LIBERTY LINDA M	283.5	 	1,048.88
LINDSTEDT ROBERT A & JACQUELINE		PERKINS SCOTT C	6.08
LOCKE ARTHUR JR & VICKY L		PETERSEN PETER D	1,108.89
LOCKE JOSHUA A		PHIPPS ORRIN H & WILLIAM H	23.20
LORING TRUDI		PHIPPS ORRIN H & WILLIAM H	6,908.71
LOVEITT BURLEIGH H & TATE WILLIAM		PLUMMER MICHAEL A	1,765.53
LOWELL ALBERT T		POLLOCK WILLIAM P & JEANNE A	2,627.23
M & W DEVELOPMENT COMPANY INC	298.69	POTVIN DIANE G	78.24
M & W DEVELOPMENT COMPANY INC	320.89	POULIN JOSEPH G & DONNA LYNN	302.94
MACDONALD MARION S	2.36	PURRINGTON JAY E & DEBORAH A	6.02
MACDONALD, SUZANNE K & WAYNE	761.94	QUIMBY SHERRY V	1,478.92
MACEACHEN IAN	100.03	RANALLA MICHAEL A & PATRICE A	563.36
MACEACHERN ROBERT W	2,942.60	RAYMOND SCOTT & DAWN	461.7
MAINE CENTRAL RAILROAD CO.	9.62	REDWAY DIAN P G HAZZARD	4,388.04
MAINS BRENDA J	144.25	REID CHRISTINE F	664.87
MAINS BRENDA JEANNE	42.85	REMINGA THOMAS A	370.31
MATARESE ELIZABETH A	263.25	REYNOLDS GORDON R & BRENDA D	1,482.30
MAY LAURIE	1,382.94	RHEAUME, PAUL R JR & THERESE M	646.73
MCAFEE MARK A	1,634.58	RICE JAMES R	4,785.48
MCATEE DOUGLAS A	148.5	RICHARDS DENNIS H & PATRICIA T	437.33
MCATEE DOUGLAS A & JACQUES J	453.6	RICHARDS WILLIAM A	2,316.12
MCCARTHA THOMAS P & SHARON L	2039.72	RICHTER BEVERLY C	2,417.38
MCCORMICK C & STEEVES	82.82	RITZMANN ARTHUR M & RUTH M	2.34
MCCUBREY RICHARD C & RAYLENE	3.3	ROSS MICHAEL P	1,081.15
MCDONALD FAMILY REALTY TRUST	2,643.74	ROSSI STEPHEN L	3,109.73
MCELHILL PHILIP	475.2	ROWE ARTHUR A III & PAMELA	978.14
MCGRAW WALTER & JACQUELYN	492.75	ROWE WILLIAM P SR & CYNTHIA J	1.96
MCLEOD DOROTHY ESTATE		ROY ERICA	47.59
MCPHAIL JACK A & LINDA A	2,333.48	ROY RICHARD	862.45
MELLIN PETER R	1,926.25	RUSHLOW DENNIS & KAREN	580.84
MERRILL PATRICA A & GEORGE	1,420.74	RUSSELL MARK R	560.25
MHP CORPORATION	5,805.00	RUSSELL PATRICIA ANN	1,526.85
MICHAUD TRACY	61.15	RYDER PAULA A	9.13
MILLER TIMM & MARY E	1,767.06	SABOL GARY	2,449.04
MILLER WILLIAM H & ELIZABETH E	1,341.29	SANBORN KAREN M & JEFFREY D	1,196.91
MITCHELL DAVID ALAN	760.79	SANDERS TODD V SR & ANNA M	726.03
MITCHELL ELWOOD & RHONDA	4,333.91		44.67
MOBERG MICHAEL J & SUSAN J	1,321.65		1348.31
MOESEL JEFF & ELAINE	303.95		1.04
MONROE TRICIA N & CHRISTOPHER	202.5		1,748.25
MORANG VIRGINIA	220.93		2,601.86
MORTON PAUL F & TRACY L	1,945.15		5.59
NEWCOMB ROBIN L	153.77	SILANDER CHRISTIAN N & GASS M	79.46
1,2,, COMB ROBITE	155.11	SILLII (DER CIMIDIII II I I I W OI IOO III	, , , , 10

O'BRIEN MICHAEL J	271.08	SIMPSON EDWARD W & THERESA	812.84
O'BRION JAMES J JR	545.13	SMALL KENNETH	329.4
O'NEILL PAULA JEAN	2,482.72	SMITH DAVID R & JANET E	2,547.99
OLEHOWSKI FRANK J & SWIFT L	875.74	SOUCHEK STEVEN H & TERRY L	1,476.63
PARKER SUSAN M	1,789.56	SOUCY LEO A & LAURIE J	1,342.24
PARLOVE KATHERINE G	368.13	SOUTHERN MAIN LAND HOLDINGS	603.45
PASTORE MICHAEL S	251.78	SPRINGTIME HOLDINGS LLC	127.72
PEDDLE ALLEN	999	STANLEY CALVIN J & MARGARET G	499.64
PEDDLE ALLEN	999	STEELY JEFFREY M & ANTOINETTA	1,516.18
PEDDLE ALLEN R	748.55	STEVENS ALAN D & VERSES N	1,232.89
PELTON KENNETH P	1,016.55	STEVENS ROBERT, SUSAN, MICHAEL	286.88
2008 TAXES CONT'D		WATKIN GEORGE B & CHRISTINE B	303.75
STILKEY STEPHEN O & JANICE M	30.33	WATSON JOHN C	2110.57
STRATTARD STACEY JEAN	459.72	WEBSTER BRETT KRISTA	1,247.21
STROUT RICHARD A TRUSTEE	2,021.15	WEEKS MICHAEL W	1,990.85
SWEETSER WILLARD M TRUST	1,638.49	WELCH ALICE E	5,175.63
SZENDREI BEATRICE J	911.05	WENTWORTH KERRY	310.23
TAIT LESLIE W & INGRID S	1578.29	WESTERMAN KAREN H	3,013.07
TALIENTO JOHN L ET AL	3.23	WHITE ALFRED DEAN & JENNIFER	974.5
TERRANO DEANNA M	949.08	WHITE JUDY	191.48
THOMAS THERESA E	1,221.75	WHITNEY DAVID P & MIA C	1,381.18
TRIPP ALLEN W & NANCY L	536.93	WHITNEY DAVID P & MIA C	60.75
TROMBLEY BRIAN E	705.71	WHITNEY PETER I & RUBY C	2,200.37
TRUDEL WADE B & SUZANNE M	149.51	WILDE ALAN B	865.21
TUCCI GARY & ANN MARIE	295.82	WILSON KRISTINA C	401.63
TUCKER ELIZABETH A (LIFE ESTAT	450.16	WILSON MICHAEL	2,354.26
TURNER ANITA S	2,128.68	WING COLLEEN A	1,413.45
TURNER CHRISTINE & DEJESUS S	1,414.52	WISHMAN ANDIE	109.62
VALENTE SUE	123.26	WITHNELL LESLIE EDEN & REBECCA	155.25
VANDERPUTTEN CARL J	795.02	WOOD KATHLEEN K	2,090.07
VERRILL DANIEL J	142.7	WOODLEY LAURA J	1,577.61
VOZELLA CAROLINE LE & JOHN J JR	185.87	WORKS NORMAN L	1,108.89
WASHBURN JANET	28.62	YORK-CUMBERLAND HOUSING	205.87
WATERS CHRISTINA M & MARGARET F	389.14	YOUNG CHARLES E JR	1,913.22
WATERS MARGARET F	682.76	TOTAL	476,061.04

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INDEPENDENT AUDITORS' REPORT

September 18, 2008

Town Council Town of Gray Gray, Maine

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Gray, Maine, as of and for the year ended June 30, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Gray, Maine as of June 30, 2008, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gray, Maine's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Certified Public Accountants

BALANCE SHEET – GOVERNMENTAL FUNDS JUNE 30, 2008

	General Fund	Other Governmental Funds	Totals Governmental Funds
ASSETS			
Cash	\$ 10,678,293	\$ -	\$ 10,678,293
Accounts receivable (net allowance of (doubtful accounts)			
Taxes	512,273	-	512,273
Tax liens	91,647	-	91,647
Other	73,371	-	73,371
Due from other funds	868	3,696,527	3,697,395
TOTAL ASSETS	\$ 11,356,452	\$ 3,696,527	\$ 15,052,979
LIABILITIES AND FUND Liabilities			
Accounts payable	\$ 56,821	\$ -	\$ 56,821
Accrued expenses	24,131	-	24,131
Prepaid taxes	27,240	-	27,240
Due to other funds	3,699,162	618	3,699,780
Escrow liabilities	63,790	-	63,790
Deferred property tax	395,000	2 200 000	395,000
Bond anticipation note TOTAL LIABILITIES	4 266 144	3,200,000	3,200,000
TOTAL LIABILITIES	4,266,144	3,200,618	7,466,762
Fund Equity General Fund:			
Designated	3,984,222	-	3,984,222
Undesignated	3,106,086	-	3,106,086
Special revenues funds:			
Designated	-	568,178	568,178
Undesignated	-	(618)	(618)
Capital projects	-	(207,738)	(207,738)
Permanent funds		136,087	136,087
TOTAL FUND EQUITY	7,090,308	495,909	7,586,217
TOTAL LIABILITIES AND FUND EQUITY	\$ 11,356,452	\$ 3,696,527	\$ 15,052,979

RECONCILIATION OF THE BALANCE SHEET – GOVERNMENTAL FUNDS JUNE 30, 2008

	Total Governmental Funds
Total Fund Equity	\$ 7,586,217
Amounts reported for governmental activities in the statement are different because: Capital assets used in governmental activities are not financial resources and	
therefore are not reported in the funds, net of accumulated depreciation	7,212,494
Other long-term assets are not available to pay for current-period expenditures and therefore are deferred in the funds shown above:	
Taxes and liens receivable	395,000
Long-term liabilities are not due and payable in the current period and therefore are not reported in the funds:	
Bonds payable	(122,800)
Capital leases payable	(29,084)
Accrued compensated absences	(169,335)
Net assets of governmental activities	\$ 14,872,492

See accompanying independent auditor's report and notes to financial statements.

STATEMENT OF IN REVENEUES, EXPENDITURES AND CHANGES IN FUND BALANCE GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2008

REVENUE	General Fund	Other G overnmental F und	Total Governmental Funds
Taxes: Property Excise Intergovernmental Interest Income Charges for services/fees Other revenue TOTAL REVENUE	\$ 8,939,490 1,336,033 770,170 376,817 597,551 173,212 12,193,273	\$ - 56,545 - 112,504 169,049	\$ 8,939,490 1,336,033 770,170 433,362 597,551 285,716 12,362,322
EXPENDITURES Current General government Public safety Recreation and culture Public works Employee benefits General insurance County tax Education Unclassified Capital outlay Debt service TOTAL EXPENDITURES	690,528 625,954 280,661 1,757,612 454,330 132,896 431,054 6,281,876 73,067 653,858 72,299	319,491 257,517	690,528 625,954 280,661 1,757,612 454,330 132,896 431,054 6,281,876 392,558 911,375 72,299 12,031,143
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	739,138	(407,959)	331,179
OTHER FINANCING SOURCES USES Transfers in Transfers out TOTAL OTHER FINANCING SOURCES (USES)	(275,723) (275,723)	275,723 	275,723 (275,723)
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	463,415	(132,236)	331,179
FUND BALANCES - JULY 1	7,125,472	140,466	7,265,938
PRIOR PERIOD ADJUSTMENT	(498,579)	487,679	(10,900)
FUND BALANCES - JULY 1, RESTATED	6,626,893	628,145	7,255,038
FUND BALANCES - JUNE 30	\$ 7,090,308	\$ 495,909	\$ 7,586,217

See accompanying independent auditors report and notes to financial statements.

RECONCILIATION OF THE STATEMENT OF IN REVENEUES, EXPENDITURES AND CHANGES IN FUND BALANCE – GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2008

Net change in fund balances - total governmental funds (Statement D)	\$ 331,179
Amounts reported for governmental activities in the Statement of Activities (Statement 2) are different because:	
Governmental funds report capital outlays as expenditures while governmental Capital asset purchases capitalized Depreciation expense	 580,079 (566,373) 13,706
Debt proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the Statement of Net Assets.	 (29,084)
Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds: Taxes and liens receivable	 144,000
Repayment of long-term debt principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Net Assets	 61,400
Some expenses reported in the Statement of Activities do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds: Accrued compensated absences	 (20,564)
Change in net assets of governmental activities (Statement B)	\$ 500,637

See accompanying independent auditor' report and notes to financial statements.

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS BUDGET AND ACTUAL – GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2008

TONTIL	Budgeted	Variance Positive				
	Original	Final	Actual Amounts	(Negative)		
Budgetary Fund Balance -						
July 1, restated	\$ 6,626,893	\$ 6,626,893	\$ 6,626,893	\$ -		
Resources (Inflows):						
Property	9,081,446	9,081,446	8,939,490	(141,956)		
Excise	1,409,431	1,409,431	1,336,033	(73,398)		
Intergovernmental	642,401	642,401	770, 170	127,769		
Charges for services	406,960	406,960	597,551	190,591		
Interest income	186,743	186,743	376,817	190,074		
Other revenue	74,013	74,013	173,212	99,199		
Transfers from other funds						
Amounts Available for Appropriation	18,427,887	18,427,887	18,820,166	392,279		
EXPENDITURES						
Current:						
General government	735,247	735,247	690,528	44,719		
Public safety	610,588	610,588	625,954	(15,366)		
Recreation and culture	291,166	291,166	280,661	10,505		
Public works	1,733,477	1,733,477	1,757,612	(24,135)		
Employee benefits	466,960	466,960	454,330	12,630		
General insurance	127,500	127,500	132,896	(5,396)		
County assessment	431,054	431,054	431,054	-		
Education	6,281,876	6,281,876	6,281,876	_		
Unclassified	75,228	75,228	73,067	2,161		
Capital outlay	1,001,241	1,001,241	653,858	347,383		
Debt service	72,299	72,299	72,299	-		
Transfers to other funds	275,723	275,723	275,723	_		
Total Charges to Appropriations	12,102,359	12,102,359	11,729,858	372,501		
Dudgeton Cund Delaras Ituas 20	ф с 20 <u>г</u> гос	Ф C 205 500	Ф 7 000 000	Ф 704.700		
Budgetary Fund Balance, June 30	\$ 6,325,528	\$ 6,325,528	\$ 7,090,308	\$ 764,780		
Utilization of undesignated fund balance	\$ 140,978	\$ 140,978	\$ -	\$ (140,978)		
Utilization of designated fund balance	156,000	156,000	<u> </u>	(156,000)		
	\$ 296,978	\$ 296,978	\$ -	\$ (296,978)		

BUDGETARY COMPARISON SCHEDULE BUDGETARY BASIS BUDGET AND ACTUAL - REVENUES FOR THE YEAR ENDED JUNE 30, 2008

Resources (Inflows): Taxes: Property taxes 9,081,446 8,893,490 (141,956) Auto excise 1,390,133 1,317,711 (72,422) Boat excise 19,298 18,322 (976) Intergovernmental revenues: State revenue sharing 414,772 414,044 (728) Homestead reimbursement 124,723 124,903 180 Highway block grant 82,308 82,308 2- Tree growth 2,784 16,625 13,841 Veterans' excemption 2,439 1,524 (915) General assistance 12,000 20,091 8,091 FEMA 100 105,849 105,749 Snowmobiles 3,275 3,826 551 Other - 1,000 1,000 Charges for services: Clerk fees 7,253 7,367 114 Dog licenses 1,497 3,935 2,438 Dog control 1,073 1,208 135 Auto registration fees 25,976 24,636 (1,340) Hunting & fishing fees 1,894 1,655 (239) Boat/ATV/snowmobile fees 3,243 3,190 (53) Electric fees 10,000 11,179 1,179 Plumbing fees 16,000 12,517 (3,483) Zoning board applications 1,200 1,975 775 Planning board fees 65,000 55,709 (9,291) Driveway opening 1,500 550 (950) Driveway opening 1,500 550 (950) Street construction fees 2,500 1,020 (73,204) Rescue fees - charge offs 2,874 2,675 1,751 Interest income 1,524 2,675 1,751 Interest income 1,524 2,675 1,751 Interest income 1,524 2,675 1,751 Interest income revenues: Cable franchise fees 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 0,000 1,904 4,969 Other misc. capital improvement 1,610 1,904 4,969 Other misc. capital improvement 1,610 1,007 1,007 Miscellaneous revenues: Cable franchise fees 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 0,000 1,904 4,969 Other misc. capital improvement 1,610 1,007 1,007 Wilkies Beach 0,000 1,904 4,969 Other misc. capital improvement 1,610 1,007 1,007	FOR THE Y	'EAR	ENDED JONE	\				
Taxes: Property taxes								
Property taxes \$ 9,081,446 \$ 8,939,490 \$ (141,956) Auto excise 1,390,133 1,317,711 (72,422) Boat excise 19,298 18,322 (976) Intergovernmental revenues: State revenue sharing 414,772 144,044 (728) Homestead reimbursement 124,723 124,903 180 Highway block grant 82,308 82,308 5. Tree growth 2,784 16,625 13,841 Veterans' exemption 2,439 1,524 (915) General assistance 12,000 20,091 8,091 FEMA 100 105,849 105,749 Snowmobiles 3,275 3,826 551 Other - 1,000 1,000 Charges for services: Clerk fees 7,253 7,367 114 Dog licenses 1,497 3,935 2,438 Dog control 1,073 1,208 135 Auto registration fees 25,976 24,636 (1,340) Hunting & fishing fees 1,894 1,655 (239) Boat/ATV/snowmobile fees 3,243 3,190 (53) Electric fees 10,000 11,179 1,179 Plumbing fees 16,000 12,517 (3,483) Zoning board applications 1,200 1,250 250 Street construction fees 1,500 5,709 (9,291) Driveway opening 1,500 30,671 172,671 Miscellaneous revenues: Cable franchise fees 1,5000 301,245 446,245 Rescue fees - charge offs 5,000 56,709 (9,291) Miscellaneous revenues: Cable franchise fees 6,000 64,756 7,576 Miscellaneous revenues: Cable franchise fees 6,000 64,756 Public works fire damage 7,845 62,945 Miscellaneous capital improvement 8,2400 1,904 (496) Other misc. capital improvement 9,2400 1,904 (496) Other misc. capital improvement 9,2400 1,904 (496) Other misc. capital improvement 1,663 64,756 Miscellaneous capital improvement 1,663 64,756 Miscellaneous capital improvement 1,663 64,756 Miscellaneous capital improvement 1,663 64,756 62,945 Miscellaneous capital improvement 1,663 64,756 62,945 Miscellaneous capital improvement 1,663 64,756 62,945 Miscellaneous free 1,664 64,756 62,945 Miscellaneous free 1,665 64,756 62,945								
Auto excise 1,390,133 1,317,711 (72,422) Boat excise Integrovernmental revenues: State revenue sharing 414,772 414,044 (728) Homestead reimbursement 124,723 124,903 180 Highway block grant 82,308 82,308 Tree growth 2,784 16,625 13,841 Veterans' exemption 2,439 1,524 (915) General assistance 12,000 20,091 8,091 FEMA 100 105,849 105,749 Snowmobiles 3,275 3,826 551 Other - 1,000 1,000 Charges for services: Clerk fees 7,253 7,367 114 Dog licenses 1,497 3,935 2,438 Dog control 1,0073 1,208 135 Auto registration fees 25,976 24,636 (1,340) Hunting & fishing fees 1,894 1,655 (239) Boat/ATV/snowmobile fees 3,243 3,190 (53) Electric fees 10,000 11,179 1,179 Plumbing fees 8,050 1,850 (6,200) Gravel pits 8,000 1,650 850 Street construction fees 1,500 1,850 (6,200) Gravel pits 8,000 1,250 250 Building fees 4,000 15,000 15,000 1,000 Rescue fees - charge offs - (73,204) (73,204) Land use fines 5,000 30,671 172,671 Miscellaneous charges 1,524 2,675 1,151 Interest income 158,000 330,671 172,671 Miscellaneous charges 6,000 6,4756 Public works fire damage - 32,570 32,570 Miscellaneous revenues: Cable franchise fees 6,000 64,756 Public works fire damage - 32,570 32,570 Miscellaneous revenues: Cable franchise fees 6,000 64,756 Public works fire damage - 32,570 32,570 Miscellaneous revenues: Cable franchise fees 6,000 64,756 Public works fire damage - 32,570 32,570 Miscellaneous capital improvement - 62,945 Misc. other - 11,613 11,037 (576)								
Boat excise	Property taxes	\$		\$	\$			
Intergovernmental revenues: State revenue sharing								
State revenue sharing 414,772 414,044 (728) Homestead reimbursement 124,723 124,903 180 Highway block grant 82,308 82,308 - Tree growth 2,784 16,625 13,841 Veterans' exemption 2,439 1,524 (915) General assistance 12,000 20,991 8,091 FEMA 100 105,849 105,749 Snowmobiles 3,275 3,826 551 Other - 1,000 1,000 Charges for services: - 1,000 1,000 Clerk fees 7,253 7,367 114 Dog licenses 1,497 3,935 2,438 Dog control 1,073 1,208 1,35 Autor registration fees 25,976 24,636 (1,340) Hunting & fishing fees 1,894 1,655 (239) Boat/A TV/snowmobile fees 3,243 3,190 (53) Electric fees 10,000 11,179			19,298	18,322		(976)		
Homestead reimbursement	Intergovernmental revenues:							
Highway block grant S2,308 Tree growth 2,784 16,625 13,841 Veterans' exemption 2,439 1,524 (915) General assistance 12,000 20,091 8,091 FEMA 100 105,849 105,749 Snowmobiles 3,275 3,826 551 Other - 1,000 1,000 1,000 Charges for services: Clerk fees 7,253 7,367 114 Dog licenses 1,497 3,935 2,438 Dog control 1,073 1,208 135 Auto registration fees 25,976 24,636 (1,340) Hunting & fishing fees 1,894 1,655 (239) Boat/ATV/snowmobile fees 3,243 3,190 (53) Electric fees 10,000 11,179 1,179 Plumbing fees 16,000 12,517 (3,483) Zoning board applications 1,200 1,975 775 Planning board fees 8,050 1,850 (6,200) Gravel pits 800 1,650 850 Street construction fees 1,000 1,250 250 Shoreland application fees 2,500 1,200 (1,300) Rescue fees 155,000 301,245 346,244 Recycling 102,950 160,520 57,570 Miscellaneous charges 1,524 2,675 1,151 Interest income 158,000 64,756 4,756 Public works fire damage 2,400 1,904 (496) Other misc. capital improvement - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds - 62,945 62,945 1,566 Transfers from other funds - 62,945 62	•							
Tree growth						180		
Veterans' exemption 2,439 1,524 (915) General assistance 12,000 20,091 8,091 FEMA 100 105,849 105,749 Snowmobiles 3,275 3,826 551 Other - 1,000 1,000 Charges for services: 25,976 - 1,000 1,000 Clerk fees 7,253 7,367 114 Dog licenses 1,497 3,935 2,438 Dog control 1,073 1,208 135 1,35 Auto registration fees 25,976 24,636 (1,340) Hunting & fishing fees 1,894 1,655 (239) Boat/ATV/snowmobile fees 3,243 3,190 (53) Electric fees 10,000 11,179 1,179 1,179 Plumbing fees 16,000 12,517 (3,483) Zoning board applications 1,200 1,975 775 Planning board fees 8,050 1,850 (6,200) Gravel pits 800 1,650 850 Street cons	Highway block grant					-		
General assistance 12,000 20,091 8,091 FEMA 100 105,849 105,749 Snowmobiles 3,275 3,826 551 Other - 1,000 1,000 Charges for services: Clerk fees 7,253 7,367 114 Dog licenses 1,497 3,935 2,438 Dog control 1,073 1,208 135 Auto registration fees 25,976 24,636 (1,340) Hunting & fishing fees 1,894 1,655 (239) Boat/ATV/snowmobile fees 3,243 3,190 (53) Electric fees 10,000 11,179 1,179 Plumbing fees 16,000 12,517 (3,483) Zoning board applications 1,200 1,975 775 Planning board fees 8,050 1,850 (6,200) Gravel pits 800 1,650 850 Street construction fees 1,000 1,250 250 Building fees 65,0						13,841		
FEMA 100 105,849 105,749 Snowmobiles 3,275 3,826 551 Other - 1,000 1,000 Charges for services: Clerk fees 7,253 7,367 114 Dog licenses 1,497 3,935 2,438 Dog control 1,073 1,208 135 Auto registration fees 25,976 24,636 (1,340) Hunting & fishing fees 1,894 1,655 (239) Boat/ATV/snowmobile fees 3,243 3,190 (53) Electric fees 10,000 11,179 1,179 Plumbing fees 16,000 12,517 (3,483) Zoning board applications 1,200 1,975 775 Planning board fees 8,050 1,850 (6,200) Gravel pits 800 1,650 850 Street construction fees 1,000 1,250 250 Building fees 65,000 55,709 (9,291) Driveway opening 1,50								
Snowmobiles 3,275 3,826 551 Other - 1,000 1,000 Charges for services: Clerk fees 7,253 7,367 114 Dog licenses 1,497 3,935 2,438 Dog control 1,073 1,208 135 Auto registration fees 25,976 24,636 (1,340) Hunting & fishing fees 1,894 1,655 (239) Boat/ATV/snow mobile fees 3,243 3,190 (53) Electric fees 10,000 11,179 1,179 Plumbing fees 16,000 12,517 (3,483) Zoning board applications 1,200 1,975 775 Planing board fees 8,050 1,850 (6,200) Gravel pits 800 1,650 850 Street construction fees 1,000 1,250 250 Build ing fees 65,000 55,709 (9,291) Driveway opening 1,500 550 (950) Shoreland application fees <td>General assistance</td> <td></td> <td>12,000</td> <td>20,091</td> <td></td> <td></td>	General assistance		12,000	20,091				
Other - 1,000 1,000 Charges for services: Clerk fees 7,253 7,367 114 Dog licenses 1,497 3,935 2,438 Dog control 1,073 1,208 135 Auto registration fees 25,976 24,636 (1,340) Hunting & fishing fees 1,894 1,655 (239) Boat/ATV/snow mobile fees 3,243 3,190 (53) Electric fees 10,000 11,179 1,179 Plum bing fees 16,000 12,517 (3,483) Zoning board applications 1,200 1,975 775 Planning board fees 8,050 1,850 (6,200) Gravel pits 800 1,650 850 Street construction fees 1,000 1,250 250 Building fees 65,000 55,709 (9,291) Driveway opening 1,500 55,709 (9,291) Driveway opening 1,500 55,00 (950) Shor			100	105,849		105,749		
Charges for services: Clerk fees 7,253 7,367 114 Dog licenses 1,497 3,935 2,438 Dog control 1,073 1,208 135 Auto registration fees 25,976 24,636 (1,340) Hunting & fishing fees 1,894 1,655 (239) Boat/ATV/snow mobile fees 3,243 3,190 (53) Electric fees 10,000 11,179 1,179 Plum bing fees 16,000 12,517 (3,483) Zoning board applications 1,200 1,975 775 Planning board fees 8,050 1,850 (6,200) Gravel pits 800 1,650 850 Street construction fees 1,000 1,250 250 Building fees 65,000 55,709 (9,291) Driveway opening 1,500 550 (950) Shoreland application fees 2,500 1,200 (1,300) Rescue fees - charge offs - (73,204) (73,204)	Snowmobiles		3,275	3,826		551		
Clerk fees 7,253 7,367 114 Dog licenses 1,497 3,935 2,438 Dog control 1,073 1,208 135 Auto registration fees 25,976 24,636 (1,340) Hunting & fishing fees 1,894 1,655 (239) Boat/ATV/snowmobile fees 3,243 3,190 (53) Electric fees 10,000 11,179 1,179 Plum bing fees 16,000 12,517 (3,483) Zoning board applications 1,200 1,975 775 Planning board fees 8,050 1,850 (6,200) Gravel pits 800 1,650 850 Street construction fees 1,000 1,250 250 Building fees 65,000 55,709 (9,291) Driveway opening 1,500 550 (950) Shoreland application fees 2,500 1,200 (1,300) Rescue fees 155,000 301,245 146,245 Rescue fees 160,00	Other		-	1,000		1,000		
Dog licenses 1,497 3,935 2,438 Dog control 1,073 1,208 135 Auto registration fees 25,976 24,636 (1,340) Hunting & fishing fees 1,894 1,655 (239) Boat/ATV/snowmobile fees 3,243 3,190 (53) Electric fees 10,000 11,179 1,179 Plum bing fees 16,000 12,517 (3,483) Zoning board applications 1,200 1,975 775 Planning board fees 8,050 1,850 (6,200) Gravel pits 800 1,650 850 Street construction fees 1,000 1,250 250 Building fees 65,000 55,709 (9,291) Driveway opening 1,500 550 (950) Shoreland application fees 2,500 1,200 (1,300) Rescue fees 155,000 301,245 146,245 Rescue fees - charge offs - (73,204) (73,204) Land use fines	Charges for services:							
Dog control 1,073 1,208 135 Auto registration fees 25,976 24,636 (1,340) Hunting & fishing fees 1,894 1,655 (239) Boat/ATV/snow mobile fees 3,243 3,190 (53) Electric fees 10,000 11,179 1,179 Plum bing fees 16,000 12,517 (3,483) Zoning board applications 1,200 1,975 775 Planning board fees 8,050 1,850 (6,200) Gravel pits 800 1,650 850 Street construction fees 1,000 1,250 250 Building fees 65,000 55,709 (9,291) Driveway opening 1,500 55,709 (9,291) Driveway opening 1,500 55,00 (950) Shoreland application fees 2,500 1,200 (1,300) Rescue fees 155,000 301,245 146,245 Rescue fees 500 76,444 75,944 Recycling 102,9	Clerk fees		7,253	7,367		114		
Auto registration fees 25,976 24,636 (1,340) Hunting & fishing fees 1,894 1,655 (239) Boat/ATV/snowmobile fees 3,243 3,190 (53) Electric fees 10,000 11,179 1,179 Plumbing fees 16,000 12,517 (3,483) Zoning board applications 1,200 1,975 775 Planning board fees 8,050 1,850 (6,200) Gravel pits 800 1,650 850 Street construction fees 1,000 1,250 250 Building fees 65,000 55,709 (9,291) Driveway opening 1,500 550 (950) Shoreland application fees 2,500 1,200 (1,300) Rescue fees 65,000 55,709 (9,291) Driveway opening 1,500 550 (950) Shoreland application fees 2,500 1,200 (1,300) Rescue fees - charge offs - (73,204) (73,204) Land use fines 500 76,444 75,944 Recycling 102,950 160,520 57,570 Misc ellaneous charges 1,524 2,675 1,151 Interest income: Tax interest income 158,000 330,671 172,671 Miscellaneous revenues: Cable franchise fees 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 2,400 1,904 (496) Other misc. capital improvement - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds	Dog licenses		1,497	3,935		2,438		
Hunting & fishing fees 1,894 1,655 (239) Boat Interest 1,000 11,179 (53) Electric fees 10,000 11,179 1,179 Plumbing fees 16,000 12,517 (3,483) Zoning board applications 1,200 1,975 775 Planning board fees 8,050 1,850 (6,200) Gravel pits 800 1,650 850 Street construction fees 1,000 1,250 250 Building fees 65,000 55,709 (9,291) Driveway opening 1,500 550 (950) Shoreland application fees 2,500 1,200 (1,300) Rescue fees 155,000 301,245 146,245 Rescue fees 155,000 301,245 146,245 Rescue fees 155,000 301,245 146,245 Rescue fees 500 76,444 75,944 Recycling 102,950 160,520 57,570 Miscellaneous charges 1,524 2,675 1,151 Interest income: Tax interest 128,743 46,146 17,403 Interest income 158,000 330,671 172,671 Miscellaneous revenues: Cable franchise fees 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 2,400 1,904 (496) Other misc. capital improvement - 62,945 62,945 Misc. other 11,613 11,037 (576)	Dog control		1,073	1,208		135		
Boat/ATV/snowmobile fees	Auto registration fees		25,976	24,636		(1,340)		
Boat/ATV/snowmobile fees	Hunting & fishing fees		1,894	1,655		(239)		
Electric fees 10,000 11,179 1,179 Plum bing fees 16,000 12,517 (3,483) Zoning board applications 1,200 1,975 775 Planning board fees 8,050 1,850 (6,200) Gravel pits 800 1,650 850 Street construction fees 1,000 1,250 250 Building fees 65,000 55,709 (9,291) Driveway opening 1,500 550 (950) Shoreland application fees 2,500 1,200 (1,300) Rescue fees - charge offs - (73,204) (73,204) Rescue fees - charge offs - (73,204) (73,204) Land use fines 500 76,444 75,944 Recycling 102,950 160,520 57,570 Miscellaneous charges 1,524 2,675 1,151 Interest income 158,000 330,671 172,671 Miscellaneous revenues: Cable franchise fees 60,000 64,756 4,756 </td <td></td> <td></td> <td>3,243</td> <td>3,190</td> <td></td> <td>· · · · · ·</td>			3,243	3,190		· · · · · ·		
Zoning board applications 1,200 1,975 775 Planning board fees 8,050 1,850 (6,200) Gravel pits 800 1,650 850 Street construction fees 1,000 1,250 250 Building fees 65,000 55,709 (9,291) Driveway opening 1,500 550 (950) Shoreland application fees 2,500 1,200 (1,300) Rescue fees 155,000 301,245 146,245 Rescue fees - charge offs - (73,204) (73,204) Land use fines 500 76,444 75,944 Recycling 102,950 160,520 57,570 Misc ellaneous charges 1,524 2,675 1,151 Interest income: 158,000 330,671 172,671 Miscellaneous revenues: Cable franchise fees 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 2,400 1,904 (496)	Electric fees		10,000					
Zoning board applications 1,200 1,975 775 Planning board fees 8,050 1,850 (6,200) Gravel pits 800 1,650 850 Street construction fees 1,000 1,250 250 Building fees 65,000 55,709 (9,291) Driveway opening 1,500 550 (950) Shoreland application fees 2,500 1,200 (1,300) Rescue fees 155,000 301,245 146,245 Rescue fees - charge offs - (73,204) (73,204) Land use fines 500 76,444 75,944 Recycling 102,950 160,520 57,570 Misc ellaneous charges 1,524 2,675 1,151 Interest income: 158,000 330,671 172,671 Miscellaneous revenues: Cable franchise fees 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 2,400 1,904 (496)	Plum bing fees		16,000	12,517		(3,483)		
Planning board fees 8,050 1,850 (6,200) Gravel pits 800 1,650 850 Street construction fees 1,000 1,250 250 Building fees 65,000 55,709 (9,291) Driveway opening 1,500 550 (950) Shoreland application fees 2,500 1,200 (1,300) Rescue fees 155,000 301,245 146,245 Rescue fees - charge offs - (73,204) (73,204) Land use fines 500 76,444 75,944 Recycling 102,950 160,520 57,570 Misc ellaneous charges 1,524 2,675 1,151 Interest income: 158,000 330,671 172,671 Miscellaneous revenues: Cable franchise fees 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 2,400 1,904 (496) Other misc. capital improvement - 62,945 62,945 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Gravel pits 800 1,650 850 Street construction fees 1,000 1,250 250 Building fees 65,000 55,709 (9,291) Driveway opening 1,500 550 (950) Shoreland application fees 2,500 1,200 (1,300) Rescue fees 155,000 301,245 146,245 Rescue fees - charge offs - (73,204) (73,204) Land use fines 500 76,444 75,944 Recycling 102,950 160,520 57,570 Misc ellaneous charges 1,524 2,675 1,151 Interest income: 28,743 46,146 17,403 Interest income 158,000 330,671 172,671 Miscellaneous revenues: Cable franchise fees 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 2,400 1,904 (496) Other misc. capital improvement - 62,945 62,945			8,050			(6,200)		
Building fees 65,000 55,709 (9,291) Driveway opening 1,500 550 (950) Shoreland application fees 2,500 1,200 (1,300) Rescue fees 155,000 301,245 146,245 Rescue fees - charge offs - (73,204) (73,204) Land use fines 500 76,444 75,944 Recycling 102,950 160,520 57,570 Miscellaneous charges 1,524 2,675 1,151 Interest income: 28,743 46,146 17,403 Interest income 158,000 330,671 172,671 Miscellaneous revenues: Cable franchise fees 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 2,400 1,904 (496) Other misc. capital improvement - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds - - - -			800	1,650		850		
Building fees 65,000 55,709 (9,291) Driveway opening 1,500 550 (950) Shoreland application fees 2,500 1,200 (1,300) Rescue fees 155,000 301,245 146,245 Rescue fees - charge offs - (73,204) (73,204) Land use fines 500 76,444 75,944 Recycling 102,950 160,520 57,570 Miscellaneous charges 1,524 2,675 1,151 Interest income: 28,743 46,146 17,403 Interest income 158,000 330,671 172,671 Miscellaneous revenues: Cable franchise fees 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 2,400 1,904 (496) Other misc. capital improvement - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds - - - -	Street construction fees		1,000	1,250		250		
Driveway opening 1,500 550 (950) Shoreland application fees 2,500 1,200 (1,300) Rescue fees 155,000 301,245 146,245 Rescue fees - charge offs - (73,204) (73,204) Land use fines 500 76,444 75,944 Recycling 102,950 160,520 57,570 Miscellaneous charges 1,524 2,675 1,151 Interest income: 28,743 46,146 17,403 Interest income 158,000 330,671 172,671 Miscellaneous revenues: Cable franchise fees 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 2,400 1,904 (496) Other misc. capital improvement - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds - - - -	Building fees					(9,291)		
Shoreland application fees 2,500 1,200 (1,300) Rescue fees 155,000 301,245 146,245 Rescue fees - charge offs - (73,204) (73,204) Land use fines 500 76,444 75,944 Recycling 102,950 160,520 57,570 Misc ellaneous charges 1,524 2,675 1,151 Interest income: 28,743 46,146 17,403 Interest income 158,000 330,671 172,671 Miscellaneous revenues: Cable franchise fees 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 2,400 1,904 (496) Other misc. capital improvement - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds - - - -								
Rescue fees 155,000 301,245 146,245 Rescue fees - charge offs - (73,204) (73,204) Land use fines 500 76,444 75,944 Recycling 102,950 160,520 57,570 Misc ellaneous charges 1,524 2,675 1,151 Interest income: 28,743 46,146 17,403 Interest income 158,000 330,671 172,671 Miscellaneous revenues: 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 2,400 1,904 (496) Other misc. capital improvement - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds - - - -				1,200		· · · · · ·		
Rescue fees - charge offs - (73,204) (73,204) Land use fines 500 76,444 75,944 Recycling 102,950 160,520 57,570 Misc ellaneous charges 1,524 2,675 1,151 Interest income: 28,743 46,146 17,403 Interest income 158,000 330,671 172,671 Miscellaneous revenues: Cable franchise fees 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 2,400 1,904 (496) Other misc. capital improvement - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds - - - -								
Land use fines 500 76,444 75,944 Recycling 102,950 160,520 57,570 Misc ellane ous charges 1,524 2,675 1,151 Interest income: 28,743 46,146 17,403 Interest income 158,000 330,671 172,671 Miscellaneous revenues: Cable franchise fees 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 2,400 1,904 (496) Other misc. capital improvement - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds - - - - -	Rescue fees - charge offs		, -					
Recycling 102,950 160,520 57,570 Misc ellane ous charges 1,524 2,675 1,151 Interest income: 28,743 46,146 17,403 Interest income 158,000 330,671 172,671 Miscellaneous revenues: Cable franchise fees 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 2,400 1,904 (496) Other misc. capital improvement - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds - - - -			500					
Miscellaneous charges 1,524 2,675 1,151 Interest income: 28,743 46,146 17,403 Interest income 158,000 330,671 172,671 Miscellaneous revenues: Cable franchise fees 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 2,400 1,904 (496) Other misc. capital improvement - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds - - - -			102.950	160.520				
Interest income: Tax interest Interest income								
Tax interest 28,743 46,146 17,403 Interest income 158,000 330,671 172,671 Miscellaneous revenues: 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 2,400 1,904 (496) Other misc. capital improvement - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds - - - -	•		, -	,		, -		
Interest income 158,000 330,671 172,671 Miscellaneous revenues: Cable franchise fees 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 2,400 1,904 (496) Other misc. capital improvement - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds - - - -			28.743	46.146		17.403		
Miscellaneous revenues: 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 2,400 1,904 (496) Other misc. capital improvement - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds - - -								
Cable franchise fees 60,000 64,756 4,756 Public works fire damage - 32,570 32,570 Wilkies Beach 2,400 1,904 (496) Other misc. capital improvement - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds - - - -			,	, -		,-		
Public works fire damage - 32,570 32,570 Wilkies Beach 2,400 1,904 (496) Other misc. capital improvement - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds - - - -			60.000	64.756		4.756		
Wilkies Beach 2,400 1,904 (496) Other misc. capital improvement - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds - - - -			-			,		
Other misc. capital improvement - 62,945 62,945 Misc. other 11,613 11,037 (576) Transfers from other funds - - - -			2.400					
Misc. other 11,613 11,037 (576) Transfers from other funds - - - -			_,					
Transfers from other funds			11.613					
			-	-		-		
	Amounts Available for Appropriation	\$	11,800,994	\$ 12,193,273	\$	392,279		

TOWN OF GRAY, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS FOR THE YEAR ENDED JUNE 30, 2008

	7/1/2007	Api	Appropriations	Receipts		Available	Ш	Expenditures		Lapsed	Ö	Carried
GENERAL GOVERNMENT:												
Administrative services	- ج	↔	336,923	s	1	\$ 336,923	ფ ზ	329,403	8	7,520	s	1
Community development	•		117,021			117,021	_	96,153		20,868		
Assessing	•		74,639			74,639	6	67,214		7,425		,
Code enforcement	•		69,413			69,413	ဗ	60,942		8,471		•
GIS mapping	•		7,950			7,950	0	700		ı		7,250
General assistance	•		14,231		ı	14,231	_	37,520		(23,289)		
Animal control	•		16,870		ı	16,870	0	14,633		2,237		,
Elections	1		8,600			8,600	0	7,812		788		ı
Public communications	•		35,800			35,800	0	29,580		6,220		,
Town Council compensation	•		10,000			10,000	0	9,640		360		ı
Council, Boards, Committees	•		17,640			17,640	0	16,233		1,407		ı
Zoning Board of Appeals	•		2,800		1	2,800	0	1,572		1,228		ı
Planning Board	1		20,930			20,930	0	18,083		2,847		ı
Ordinance Review	•		2,430		1	2,430	0	1,043		1,387		ı
Totals			735,247		 	735,247		690,528		37,469		7,250
PUBLIC SAFETY:												
Public safety services	'		405,514		1	405,514	4	408,729		(3,215)		,
Rescue	•		39,383			39,383	3	58,366		(18,983)		ı
Communications	1		34,168			34,168	8	34,168		ı		ı
Utilities	ı		131,523		ı	131,523	3	124,691		6,832		ı
Totals	ı		610,588		 	610,588	 ω	625,954		(15,366)		ı
RECREATION AND CULTURE:												
Library	ı		203,353		1	203,353	3	192,478		10,875		•
Parks and recreation administration	-		87,813		 -	87,813	3	88,183		(370)		1
Totals	1		291,166		 	291,166	9	280,661		10,505		1

SCHEDULE OF DEPARTMENTAL OPERATIONS FOR THE YEAR ENDED JUNE 30, 2008

	Balance 7/1/2007	Appropriations	Receipts	l otal Ava ilable	Expenditures	Lapsed	Carried
PUBLIC WORKS					1 1 1 0	0	
Winter roads Summer roads	1 1	382,990 193,655		38 Z, 9 90 19 3, 6 5 5	385,756 202,340	(2,766) (8,685)	
Additional roadwork		76,372	•	76,372	76,372		
Garage	•	221,997	1	221,997	223,874	(1,877)	•
Recycling	•	730,287	•	730,287	740,712	(10,425)	•
Buildings and grounds	•	128,176	•	128,176	128,558	(382)	
Totals	1	1,733,477		1,733,477	1,757,612	(24,135)	
EMPLOYEE BENEFITS	1	466,960		466,960	454,330	12,630	1
GENERAL INSURANCE	1	127,500		127,500	132,896	(5,396)	
C APITAL OUTLAY							
Capital projects	1	711,208	•	711,208	479,825	1,256	230,127
Public safety vehicle reserve	•	116,000		116,000	1	•	116,000
Capital im provement expenditure		134,930	1	134,930	134,930	•	
Other capital projects	39,103	-	-	39,103	39,103	-	-
Totals	39,103	962,138	1	1,001,241	653,858	1,256	346,127
DEBT SERVICE		72,299	1	72,299	72,299		1
COUNTY TAX		431,054	,	431,054	431,054	1	1
EDUCATION	1	6,281,876		6,281,876	6,281,876	•	1
UNCLASSIFIED Stim son Hall	1	7.940		7.940	6,199	1.741	,
Community services	•	45,913	•	45,913	45,913		•
Code	2,650		•	2,650	2,650	•	•
GIS system	7,200	•	1	7,200	6,780	420	•
Library	6,450	•	1	6,450	6,450	•	
Recycling	5,075	-	•	5,075	5,075	•	1
Totals	21,375	53,853	1	75,228	73,067	2,161	•
TOTAL EXPENDITURES	\$ 60,478	\$ 11,766,158	ı \$	\$11,826,636	\$ 11,454,135	\$ 19,124	\$ 353,377

TOWN OF GRAY, MAINE

SCHEDULE OF ACTIVITY – GENERAL FUND – CAPITAL RESERVE ACCOUNTS FOR THE YEAR ENDED JUNE 30, 2008

Balance, 6/30/2008	1.941	11,485	61,983	84,969	5,223	6,205	207,874	2,257	7,726	146,830	3,736	7,369	12,848	8,434	130,254	24,681	34,699	5,743	11,009	26,114	2,023	131,716	5,250	1,308	18,285	1,076,660	22,250	443,944	1,959	20,730	2,151	7,522	2,535,178
	s																																↔
Expenditures	ı	1	•	6,307	1	,	11,518	•	•	1	•	7,651	1	1	,	,	1	,	,	1	147	,	1,789	334	1	1	,	102,364	3,193	200	1	1,127	134,930
Exp	s																																↔
Revenue	96	568	3,065	4,403	259	307	10,604	111	382	7,262	185	3,286	635	3,645	6,442	1,220	1,716	284	545	1,291	101	15,627	342	1,638	904	163,966	1,101	65,092	205	1,940	2,151	404	299,777
œ	s																																↔
Balance, 7/1/2007	1,845	10,917	58,918	86,873	4,964	5,898	208,788	2,146	7,344	139,568	3,551	11,734	12,213	4,789	123,812	23,461	32,983	5,459	10,464	24,823	2,069	116,089	6,697	4	17,381	912,694	21,149	481,216	4,947	19,290	,	8,245	2,370,331
																																	છ
	Pickup Truck Replacement	Fuel Oil Reserves	Sidewalks	Technology	Dry Mill School	Old Home Days	Penn Cable	Solid Waste Bunkers	Solid Waste/Transfer	Landfill Postclosure	Public Safety Building	Rescue/Kilby Fund	Solid Waste Baler	Cardiac Fund	Public Works & Vehicles Fund	Capital Expenditures	Disaster Relief Fund	Water Quality	Grant Match	Police Reserve	Library Comm. Fund - Barbara Bush	Subdivision Recreation Fund	Library Reserve	Library/Davis/Kim	Pennell Town Clock	Fire Rescue Trucks	Stims on Hall	Bridges/Mayall/Knight	Library Appeal	Gray Fire & Rescue Memorial Fund	Mazur Parks/Rec Memorial Fund	Library Technology	Total Capital Reserve Accounts

See accompanying independent auditors' report.

SCHEDULE OF ACTIVITY – GENERAL FUND – CAPITAL PROJECT ACCOUNTS FOR THE YEAR ENDED JUNE 30, 2008

	_Apr	propriation	Exp	penditures	Ва	apsed alance, 80/2008	Е	Carried Balance, /30/2008
Town office	\$	17,150	\$	15,983	\$	1,167	\$	-
Public works		4,224		-		-		4,224
Public safety		15,359		3,270		89		12,000
Library		24,040		9,934		-		14,106
Village fire station		15,590		9,000		-		6,590
Public works vehicles		141,500		107,283		-		34,217
Transfer station		25,000		308		-		24,692
Bridges		85,500		10,388		-		75,112
Street reconstruction		375,120		315,934		-		59,186
Newbegin		7,725		7,725				-
Total Capital Project Accounts	\$	711,208	\$	479,825	\$	1,256	\$	230,127

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS JUNE 30, 2008

	Special Revenue Funds	Capital Project Funds	P	ermanent Funds	al Nonmajor overnmental Funds
ASSETS					
Cash	\$ -	\$ -	\$	-	\$ -
Due from other funds	 568, 178	2,992,262		136,087	 3,696,527
Total assets	\$ 568, 178	\$ 2,992,262	\$	136,087	\$ 3,696,527
LIABILITIES Accounts payable Due to other funds	\$ - 618	\$ - -	\$	- -	\$ - 618
Bond anticipation note	 <u>-</u>	3,200,000		-	 3,200,000
Total liabilities	618	3,200,000			 3,200,618
FUND EQUITY Fund balances: Designated for subsequent years' expenditures	568,178	(207,738)		136,087	496,527
Undesignated	(618)	(201,100)		-	(618)
Total fund equity	567,560	(207,738)		136,087	495,909
TOTAL LIABILITIES AND FUND EQUITY	\$ 568,178	\$ 2,992,262	\$	136,087	\$ 3,696,527

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES – NONMAJOR GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2008

	Special Revenue Funds	Capital Project Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES Investment income Other TOTAL REVENUES	\$ - 112,504 112,504	\$ 49,779 - 49,779	\$ 6,766 - 6,766	\$ 56,545 112,504 169,049
EXPENDITURES	316,739	257,517	2,752	577,008
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(204,235)	(207,738)	4,014	(407,959)
OTHER FINANCING SOURCES (USES) Operating Transfers In Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES)	275,723 - 275,723	- - -	- - -	275,723
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	71,488	(207,738)	4,014	(132,236)
FUND BALANCE - JULY 1	8,944	-	131,522	140,466
PRIOR PERIOD ADJUSTMENT	487,128		551	487,679
FUND BALANCE - JULY 1, RESTATED	496,072	<u>-</u> _	132,073	628,145
FUND BALANCE - JUNE 30	\$ 567,560	\$ (207,738)	\$ 136,087	\$ 495,909

COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS JUNE 30, 2008

	TIF Reserve	Recreation Fund	Library Fund	Total
ASSETS Cash Due from other funds TOTAL ASSETS	\$ - 556,603 \$ 556,603	\$ - - \$ -	\$ - 11,575 \$ 11,575	\$ - 568,178 \$ 568,178
LIABILITIES AND FUND EQUITY				
LIABILITIES Due to other funds TOTAL LIABILITIES	\$ <u>-</u>	\$ 618 618	\$ <u>-</u>	\$ 618 618
FUND EQUITY Fund Balance: Designated Undesignated TOTAL FUND EQUITY	556,603 556,603	(618) (618)	11,575 11,575	568,178 (618) 567,560
TOTAL LIABILITIES AND FUND EQUITY	\$ 556,603	\$ -	\$ 11,575	\$ 568,178

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - NONMAJOR SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2008

	F	TIF Reserve	Re	ecreation Fund	ibrary Fund	Total
REVENUES Investment income Other income TOTAL REVENUE	\$	- - -	\$	101,813 101,813	\$ 10,691 10,691	\$ 112,504 112,504
EXPENDITURES		206,248		109,069	1,422	316,739
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES		(206,248)		(7,256)	9,269	 (204,235)
OTHER FINANCING SOURCES (USES) Operating Transfers In Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES)		275,723 - 275,723	_	- - -	 - - -	 275,723 - 275,723
EXCESS OF REVENUES AND OTHER FINANCING SOURCES (USES) OVER (UNDER) EXPENDITURES		69,475		(7,256)	9,269	71,488
FUND BALANCE - JULY 1		-		6,638	2,306	8,944
PRIOR PERIOD ADJUSTMENT		487,128				 487,128
FUND BALANCE - JULY 1, RESTATED		487,128		6,638	2,306	 496,072
FUND BALANCE - JUNE 30	\$	556,603	\$	(618)	\$ 11,575	\$ 567,560

COMBINING SCHEDULE OF ACTIVITY – RECREATION FUND FOR THE YEAR ENDED JUNE 30, 2008

	Balance, 7/1/2007	Revenue	<u> </u>	penditures	Balance, 6/30/2008
Senior Citizens		\$	- \$	183	
After school activities			200	_	
Day camp/payroll		36,8	367	31,485	
Ski program		4,4	485	4,650	
Camps/clinics		4,7	720	4,054	
Youth soccer		8,0	020	6,979	
Adult volleyball		2,4	400	1,519	
Youth basketball		8,8	344	9,273	
Day camp/supplies/trips		6,	130	5,379	
Adult basketball		12,2	220	7,570	
Newbegin rental		Ç	927	-	
Gymnastics		2,2	287	1,884	
April day camp		2,4	414	1,862	
Track and field		2	230	539	
Pee wee baseball		1,6	669	2,289	
Flag football		2,	150	254	
Cross country		2,	125	1,995	
Junior soccer		1,7	730	1,885	
Junior track		1,6	60	760	
Softball tournament		4	475	667	
Reach		2,2	260	29	
Subtotal - Recreation Department Activity	6,638	101,8	313	83,256	25,195
Assistant Director's Salary				25,813	(25,813)
Total Recreation Department Activity	\$ 6,638	\$ 101,8	313 \$	109,069	\$ (618)

COMBINING BALANCE SHEET - NONMAJOR CAPITAL PROJECT FUNDS JUNE 30, 2008

	Public Works & Transfer Station Project		Totals	
ASSETS Cash Due from other funds TOTAL ASSETS	\$	2,992,262 2,992,262	\$	2,992,262 2,992,262
LIABILITIES AND FUND EQUITY				
LIABILITIES Due to other funds Bond anticipation note TOTAL LIABILITIES	\$	3,200,000 3,200,000	\$	3,200,000 3,200,000
FUND EQUITY Fund Balance Designated Undesignated TOTAL FUND EQUITY		(207,738)		(207,738)
TOTAL LIABILITIES AND FUND EQUITY	\$	2,992,262	\$	2,992,262



STATE GOVERNMENT AGENCY AND LEGISLATIVE DIRECTORY

State Web Site

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Administrative and Financial 207-624-7800 78 State House Station Augusta 04333

Agriculture 207-287-3871 28 State House Station Augusta 04333

Behavioral and Developmental Services
207-287-4242
11 State House Station Augusta 04333

Conservation 207-287-2211
22 State House Station Augusta 04333

Corrections 207-287-2711
111 State House Station Augusta 04333

Defense, Veterans and Emergency Mgt. 207-626-4271 Camp Keyes Augusta 04333

> Economic and Community Development 207-624-9800 59 State House Station Augusta 04333

> > GRAY

Education 207-624-6600 23 State House Station Augusta 04333

Elections Division - Secretary of State 207-624-7736 101 State House Station Augusta 04333

> Environmental Protection 207-287-7688 17 State House Station Augusta 04333

Health & Human Services 207-287-9300 11 State House Station Augusta 04333

Inland Fisheries and Wildlife 207-287-8000 41 State House Station Augusta 04333

<u>Labor</u> 207-624-6400 PO Box 259 Augusta 043320

Legislature: 207-287-1408
Capitol Building Augusta 043320

Marine Resources 624-6550
21 State House Station Augusta 04333

Motor Vehicles 207-624-9000 29 State House Station Augusta 04333

Professional and Financial Regulation 207-624-8500 35 State House Station Augusta 04333

Public Safety 207-626-3800 104 State House Station Augusta 04333

State Planning Office 207-287-3261 38 State House Station Augusta 04333

<u>Transportation</u> 207-624-3000 16 State House Station Augusta 04333