

**ANNUAL TOWN REPORT
FOR THE FISCAL YEAR ENDING
JUNE 30, 2009**



**GRAY
MAINE**

www.graymaine.org

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July 1, 2008 to June 30, 2009
Boards & Committees

TOWN COUNCIL [3 Years – 5 Members]

Name	Address	Phone Numbers	Term Started	Term Expires
Peter Gellerson, Chair pgellerson@graymaine.org	1 Brad's Way Raymond	428-3739	2008	2011
Matt Sturgis msturgis@graymaine.org	8 Glen Cove Road	657-2190		2010
Mark D. Grover mdgrover@graymaine.org	26 Johnson Rd.	428-3372	2008	2011
Tracy Scheckel, Vice Chair tscheckel@graymaine.org	17 Yarmouth Rd.	657-7077	2007	2009
Margaret Hutchins mhutchins@graymaine.org	192 Center Road	657-2135	2006	2009

BOARD OF ASSESSMENT REVIEW [3 YEARS – 3 MEMBERS]

Name	Address	Phone Numbers	Term Started	Term Expires
Vacant				2011
Carroll R. Denham, Chair	300 Yarmouth Road	657-2565		2010
Vacant				2009

Council Liaison: Peter Gellerson

Charles Barker Scholarship Committee [Unlimited Term – 4 Members]

Name	Address	Phone Numbers	Term Started	Term Expires
Audrey Burns Aburns3775@earthlink.net	84 Mountain View Road	428-3775		
Ann Cobb, Chair	105 Cambell Shore Road	428-3668		
Vacant				
Vacant				

Council Liaison: Margaret Hutchins

Community Economic Development Committee [3 Years – 9 Members] Council Liaison: Tracy Scheckel

Name	Address	Phone Numbers	Term Started	Term Expires
Jeanne Carpentier, Chair jcarpent@maine.rr.com	34 Presidential Drive	657-7365 H. 671-7578 W.	2007	2010
Lewis Mancini ldmancini@hotmail.com	137 Shaker Rd.	657-2725	2008	2011
Lance Tlumac, Jr. tlumal@mmc.org	117 West Gray Rd.	657-4115 H. 761-0650 W.		2011
Jack Goosetrey, Vice Chair jgooset1@maine.rr.com	28 Deer Acres, Raymond	428-3206	2007	2010
Don Hutchings	9 George Perley Rd.	657-4338		2010
Thomas Delaney tkdesignstudio@maine.rr.com	PO Box 1323	657-6154		2009
Edward C. Libby elibby@amsservices.com	PO Box 359	221-3529 C. 228-7500 W.		2009

Dry Mills Schoolhouse Committee [3 Years – 8 Members]

Name	Address	Phone Numbers	Term Started	Term Expires
Norma Liberty	15 No. Raymond Road	657-4511	2006	2009
Vacant— <i>Chair Deborah Mancini resigned June 2009</i>				2011
Charlena C. Walker Cwalker2@maine.rr.com	PO Box 254	657-4811		2009
Jennifer Dupuis, Secretary	PO Box 1058	657-3649 H. 657-6414 W.		2011
Christina Kuchinski Moose17@maine.rr.com	107 Lawrence Rd.	428-3121 H. 657-6414 W.		2011
Gary Stetson	127 Shaker Road, #53	657-4165	2007	2010
Beverly Prince	PO Box 431	428-3737		2010
Vacant				2009

Council Liaison: Mark Grover

FINANCE COMMITTEE [3 Years –3 Members]

Name	Address	Phone Numbers	Term Started	Term Expires
Peter Gellerson, Chair pgellerson@graymaine.org	1 Brad's Way Raymond	428-3739	2008	2009
Vacant— <i>Skip Crane resigned June 2009</i>				2011
Vacant— <i>Deborah Mancini resigned June 2009</i>				2010

Grange No. 41 – Scholarship Fund Committee – [3 & 5 Year Term – 5 Members]

Name	Address	Phone Numbers	Term Started	Term Expires
Carol West, Chair	71 Cambell Shore Road	428-3927	2006	2009
Vacant				2011
Gordon Kimball	107 Yarmouth Road	657-3242	2005	2013
Vacant				2010
Vacant				2010

Council Liaison: Tracy Scheckel

Gray Water District – [5 Years – 5 Members]

Name	Address	Phone Numbers	Term Started	Term Expires
Bruce Sawyer	18 Yarmouth Road	657-3871		2013
Steven Dunn	32 Shaker Road			2012
Ralph Wink	PO Box 222	657-3452		2009
M. Joseph Murray	213 Shaker Road	657-3034		2010
Ben Mott	4 Collyer Brook Road	657-2394		2011

Library Board of Trustees – 3 Years – 5 Members/2 Alternates

Name	Address	Phone Numbers	Term Started	Term Expires
Margaret Hathaway Schatz margaret@yearofthegoat.net	241 Yarmouth Rd.	657-7880 H. 272-4080	2008	2009
Joyce M. Burrow, Chair gpltrustees@gmail.com	33 Pleasant View Drive	428-3483	2007	2010
Jody Fein jfein28@earthlink.net	28 Mountain View Road	428-3986 H. 428-4055 W.	2008	2011
Glenn L. Walton waltonwords@aol.com	36 Ambrose Circle	657-5959 H. 828-6169 W.	2008	2011
D. Boe Hamilton, Joint Secretary gpltrustees@gmail.com	105 Depot Road	(unlisted)	2006	2009
Vacant [Alt.]— <i>Deborah Mancini resigned June 2009</i>				2010
Stephen Arsenault [Alt.] arsenault@securespeed.net	52 Colley Hill Rd.	657-5303 (H) 782-0002 (W)		2009

Council Liaison: Mark Grover

Ordinance Review Committee [3 Years – 5 Members/2 Alternates]

Name	Address	Phone Numbers	Term Started	Term Expires
James Foster	PO Box 196	657-2192 H 657-3500 W		2011
Wayne Wood wtwco@securespeed.net	30 Wood Dr.	657-3330	2008	2011
Wade Trudel, Chair wade@fivestarrealtymaine.com	PO Box 354	657-4314	2006	2009
Gary Foster gfooster@securespeed.net	P O BOX 1253	657-4754		2010
Richard Bibber rbibber@securespeed.us	297 Portland Rd.	657-4570		2010
Jack Goosetrey [Alt.] jgooset1@maine.rr.com	28 Deer Acres, Raymond	428-3206	2007	2010
William W. Holmquist [Alt.] sholmqui@maine.rr.com	21 Wildwood Lane	657-4291 H.	2006	2009

Council Liaison: Margaret Hutchins

Planning Board – [3 Years – 5 Members/2 Alternates]

Name	Address	Phone Numbers	Term Started	Term Expires
Dan Cobb dancobb@maine.rr.com	133 Cambell Shore Road	428-3968 H. 885-9830 x273 W.		2010
Jason Wilson gpbwilson@yahoo.com	PO Box 297	756-5348	2007	2010
Rodney S. Boyington, Chair somesitework@msn.com	33 Long Hill Road	657-6111 H.	2005	2011
Don Hutchings, Vice Chair meloonstheflorist@yahoo.com	9 George Perley Road	657-4338 H. 772-0129 W.	2005	2011
John Redlon jredlon3@yahoo.com	PO Box 415	650-8429		2009
Jack Goosetrey [Alt.] jgooset1@maine.rr.com	28 Deer Acres, Raymond	428-3206	2007	2010
Vacant [Alt.]				2009

Council Liaison: Matt Sturgis

Public Safety Committee – [3 Years – 7 Members, 2 Alternates]

Name	Address	Phone Number	Term Started	Term Expires
Bill Chapman Bchapma2@maine.rr.com	32 Mayberry Road	657-5325	2007	2010
Dick Wood	322 Mayall Road	657-3922	2005	2011
Gary Wood, Vice Chair gswood@securespeed.net	19 Wood Drive	657-2816	2005	2011
Matthew Carroll, Chair matty71@maine.rr.com	381 Mayall Road	657-2884	2007	2010
Kenneth Viger, Secretary	168 Lewiston Road		2006	2009
Skip Crane scrane@maine.rr.com	18 Mayberry Rd.	657-5176	2008	2011
Matthew T. Johnson msej@securespeed.us	198 No. Raymond Rd.	657-6063 H. 885-0011 W.		2009
Will Plummer [Alt.] wplummer@maine.rr.com	14 Plummer Lane	657-3202	2006	2009
Vacant [Alt.]				2010

Ex-Officio Members (Non-voting):

Steve LaVallee - Public Works Director, Lieutenant Ron Harmon - Maine State Police, Margaret Hutchins - Council Liaison

Recreation & Conservation Committee – [3 Years – 7 Members/2 Junior Members/2 Alternates]

Name	Address	Phone Numbers	Term Started	Term Expires
Connie A. Holland cholland@msad15.org	14 Adler Drive	657-8025 H. 657-9620 W.	2008	2011
Howard Hughes HHughes@CMC1.com	5 Tamarack Lane	657-4032 H. 430-4988 W.		2010
Robert Hubbard Rottwylr@maine.rr.com	22 Granite Ridge Rd. New Gloucester, ME 04260	926-5799 H. 712-2617 C.		2011
Linda D. Chase ldchase@stmarysmaine.com	5540A Snow Hill Rd. New Gloucester, ME 04260	926-5298 H. 777-8400 W.		2010
Bruce Macomber firstchoicebruce@maine.rr.com	613 Shaker Rd. New Gloucester, ME 04260	926-4634 H. 777-7780 W.		2009
Jessica L. Holland-Jones j holland1025@hotmail.com	94 West Gray Rd.	272-3215		2011
Vacant				2012
Benjamin Verrill [non-voting Junior member from New Gloucester] mverrill@tcmhs.org	558-B Tobey Rd. New Gloucester, ME 04260	577-9031		2009
Vacant [non-voting Junior member from Gray]				2009
Tina Martell [Alt.] tinamartell@TDBanknorth.com	16 Lorraine Drive	939-5752 C. 657-5025 H.		2010
Vacant [Alt.]				2009

Ex-Officio Members (Non-voting):

Dean Bennett - Park & Recreation Director, Tracy Scheckel - Council Liaison

Solid Waste and Recycling Committee – [3 Years – 7 Members/2 Alternates]

Name	Address	Phone Numbers	Term Started	Term Expires
Peter Thoits petethoits@maine.rr.com	282 Shaker Rd.	657-4184 H. 773-2060 W.		2011
Jewel McHale Jewel@maine.rr.com	154 Yarmouth Rd.	657-6092 H. 576-4005 W.	2006	2009
Brian Shedlarski brian.shedlarski@gmail.com	2 Center Rd.	653-9195 W.		2011
Vacant				2010
Vacant				2010
Vacant				2010
Vacant				2009
Vacant [Alt.]				2009
Vacant [Alt.]				2010

Ex-Officio Member (Non-voting):

Randy Cookson - Solid Waste Director

Margaret Hutchins - Council Liaison

Street Construction Ordinance Review Committee – [7 Members]

Name	Address	Phone Numbers
Matt Doughty mmd@portlandmaine.gov	66 Taylor Lane	310-8172
David W. Getchell, Sr. dgetchsr@maine.rr.com	2 Arundel Rd., Raymond	655-6025 H. 712-3490 W.
Richard Tibbetts ratibb@maine.rr.com	18 Graystone Rd.	657-3007 H. 657-6071 W.
David W. Knudsen dwknudsen@securespeed.net	23 Summit Rd.	657-4479
Vacant		
Vacant		
Vacant		

Ex-Officio Member (Non-voting):

George Theborge – Economic Development Director, Steve LaVallee – Public Works Director, Larry Bastian – Gorrill & Palmer, Rep.

Town Office Building Committee – [9 Members/1 Alternative, Ad Hoc]

Name	Address	Phone Numbers
Lloyd Dunn	PO Box 15	657-4588
Ralph Wink	PO Box 222	657-3452
Jeanne Carpentier, Chair jcarpent@maine.rr.com	34 Presidential Drive	657-7365 H. 671-7578 W.
Louise Knapp cnlknapp@securespeed.net	173 Weymouth Rd.	657-4297
Lewis Mancini ldmancini@hotmail.com	137 Shaker Rd.	657-2725
Don Hutchings	9 George Perley Rd.	657-4338
Tina Martell TinaMartell@TDBanknorth.com	16 Lorraine Dr.	657-2104
Jeffrey P. Gilpatric jpgandyman@maine.rr.com	45 Lawrence Rd.	428-3100 H. 892-5420 W.
Jason Wilson gpbwilson@yahoo.com	PO Box 297	657-3153
Brad Hutchins (Alternate) shay2tk@yahoo.com	192 Center Rd.	657-2135

Zoning Board of Appeals – [3 Years – 5 Members/2 Alternates]

Name	Address	Phone Numbers	Term Started	Term Expires
Barry Watson, Chair bwatson1@maine.rr.com	124 Lewiston Road	657-4137	2007	2010
Kathy Wood, Vice Chair wtwco@securespeed.net	30 Wood Drive	657-3330 W.	2005	2011
Debby Flanigan dflanigan@cumberlandmaine.com	317 Center Rd	657-5455	2006	2009
Vincent Palange vpalange@aol.com	28 Poplar Ridge Road	333-1039	2006	2009
Kyle Coolidge kcoolidge@woodardcurran.com	38 Depot Road	749-2268	2007	2010
Vacant [Alt.]				2011
Vacant [Alt.]				2010

Other Committees & Boards

ECOMaine

Gary Foster – expires 7/1/2012

Council Liaison/Appointments to 3rd Party Boards

Greater Portland Council of Governments	Matt Sturgis, Mark Grover (Alternate)
Community Development Block Grant	Tracy Scheckel
Central Corridor Coalition	Matt Sturgis, Mark Grover
Gray Business Association	Peter Gellerson
People's Regional Opportunity Program	TBA
General Assistance Fair Hearing Authority	M. Grover, P. Gellerson, T. Scheckel
Council for Public Health	TBA
Pineland Representative	Matt Sturgis, Tracy Scheckel

M.S.A.D. No. 15 – Board of Directors

Town of Gray

Tami Plummer	PO Box 28	657-4632		2010
Will H. Burrow	33 Pleasant View Drive	428-3483		2009
Sheryl Robinson	51 No. Raymond Rd.	657-4578		2010
Tod Bennett	215 Yarmouth Road	657-4012		2011
Anne Rowe	378 Mayall Road	657-4056	2008	2011
Sandy MacDonald	81 Birchwood Road	428-3886		2009

Town of New Gloucester

Kathleen Potter	P.O. Box 200	926-5079	2009
David Sutherland	182 Intervale Rd	926-3558	2009
Alan Rich, Chair	329 Cobbs Bridge Road	926-4026	2010
Gary Harriman	269 Woodman Rd.	926-4361	2011
Sharon VanDermay	77 Gloucester Hill Rd.	926-3583	2010

Gray Cemetery Association

President	Robert Sawyer	657-4909
Sexton	Chris Stilkey, D.C. Stilkey & Sons	865-3940
Secretary/Treasurer	Barbara Pollard	657-3378

Trustees

Denise Pollard	657-3378
Wilma Wilkinson	657-4752
Bruce Sawyer	657-3871

<u>Elected Officials Serving Gray, 2008-2009</u>				
			Term Expires	Telephone
Town Councilors				
Peter Gellerson, Chair	1 Brad's Way	Raymond, ME 04071	2011	428-3739
Tracy Scheckel, Vice Chair	17 Yarmouth Rd.	Gray, ME 04039	2009	657-7077
Mark D. Grover	26 Johnson Rd.	Gray, ME 04039	2011	428-3372
Matt Sturgis	8 Glen Cove Rd.	Gray, ME 04039	2010	657-2190
Margaret Hutchings	192 Center Rd.	Gray, ME 04039	2009	657-2135
Gray Water District				
Steven Dunn	32 Shaker Rd.	Gray, ME 04039	2012	
Ben Mott	4 Collyer Brook Rd.	Gray, ME 04039	2011	657-2394
M. Joseph Murray	213 Shaker Rd.	Gray, ME 04039	2010	657-3034
Bruce Sawyer	18 Yarmouth Rd.	Gray, ME 04039	2013	657-3871
Ralph Wink	PO Box 222	Gray, ME 04039	2009	657-3452
M.S.A.D. #15 Board of Directors				
Tod Bennett	215 Yarmouth Rd.	Gray, ME 04039	2011	657-4012
Will H. Burrow	33 Pleasant View Dr.	Gray, ME 04039	2009	428-3483
Sandy MacDonald	81 Birchwood Rd.	Gray, ME 04039	2009	428-3885
Anne Rowe	378 Mayall Rd.	Gray, ME 04039	2011	657-4056
Tami Plummer	PO Box 28	Gray, ME 04039	2010	657-4632
Sheryl Robinson	51 No. Raymond Rd.	Gray, ME 04039	2010	657-4578
Gary Harriman	269 Woodman Rd.	New Gloucester, ME 04260	2011	926-4361
Kathleen Potter	PO Box 200	New Gloucester, ME 04260	2009	926-5079
Alan Rich, Chair	329 Cobbs Bridge Rd.	New Gloucester, ME 04260	2010	926-4026
David Sutherland	182 Intervale Rd.	New Gloucester, ME 04260	2009	926-3558
Sharon VanDermay	77 Gloucester Hill Rd.	New Gloucester, ME 04260	2010	926-3583
State Senator				
Jerry Davis	15 Hamlin Rd.	Falmouth, ME 04205	2010	797-5309

<i>Elected Officials Serving Gray, 2008-2009</i>				
State Representatives				
Susan M.W. Austin (District 109)	136 Yarmouth Rd.	Gray, ME 04039	2010	657-4100
Mark E. Bryant (District 110)	166 Albion Rd.	Windham, ME 04062	2010	892-6591
Governor				
John Elias Baldacci	The State House	Augusta, ME 04333	2011	287-3531
County Commissioner				
Malory O. Shaughnessy (District 3)	142 Federal St.	Portland, ME 04101	2010	871-8380
Representative to Congress				
Thomas H. Allen (District 1)	57 Exchange St., Suite 302	Portland, ME 04101	2011	774-5019
United States Senators				
Olympia J. Snowe	154 Russell Senate Office Building	Washington, DC 20510	2012	1-800-432-1599
Susan Collins	413 Dirksen Senate Office Building	Washington, DC 20510	2009	1-202-224-2523
President of the United States				
Barack H. Obama	The White House	Washington, DC 20500	2013	1-202-456-1414
In addition, the County has an elected sheriff, treasurer, register of deeds, register of probate, judge of probate and district attorney.				

Gray Town Council Chair Report
Fiscal Year July 1, 2008-June 30, 2009

Dear Citizens of Gray,

As the Chairman of this year's Town Council it is my duty to report about the year's activities and issues that have been addressed by this council and its town manager, Deborah Cabana. This year's council has consisted of Tracy Sheckel, Margaret Hutchins, Mark Grover, Matt Sturgis and myself. It has been a diverse forward thinking group that has consistently sought out the right answers in dealing with the issues that have come before the council. We have been very pleased with the overall performance of the town manager, who works hard for every citizen and who is particularly supportive of the town's staff.

Many events have occurred during the past year that gives hope for a bright future for the Town of Gray. Foremost, although it is in its infancy is the vote by the citizens of Gray on November 4, 2008 to support a bond for \$2.4 million dollars to renovate Pennell Institute's 1876 and 1954 sections and create a new town governmental center there. A special word of thanks goes to the Community Economic Development Committee for all their hard work during the summer of 2008 in attempting to come up with solid budget numbers on which to base the bond amount. In January, the Town Office Building Committee was formed to formulate plans to hire an architect and construction manager at risk to undertake the effort to restore the building to its former glory. These ten citizens, who comprise the committee, have volunteered countless hours to the task with the support of Doug Webster, the town's public buildings administrator. At the end of the fiscal year Lewis and Malm out of Bucksport had been retained to do the architectural work and Zachau Construction out of Freeport had been selected to do the construction management. Of great value to the Town of Gray and its citizen was the decision to acquire the bond financing now, instead of waiting for the renovations to begin. Because of that decision we were able to obtain an interest rate of 3.56%, right at the very bottom of the interest market. This will save the town over \$768,000.00 over the life of the bond from where the interest rate was expected to be. The coming fiscal year should see Pennell Institute be transformed into a jewel for Gray Village for years to come.

Certainly, the start of construction for the new Hannaford's store on Shaker Road will eventually lead to a broadening of the town's tax base when it is opened in the late summer of 2009. It will further provide employment opportunities for the citizens of the Town of Gray and save on commuting costs to the Hannaford's stores in Windham and Falmouth. Hopefully, as the economy improves, more commercial activity will occur in the Growth Area (Area 8).

One of the first things that this year's council voted on was to approve the awarding of a construction contract to build a new Public Works facility adjacent to the Central Fire Station on Shaker Road. While it has certainly been a challenging project in many respects, it will be completed by the late summer of 2009 and give Public Works Director Steve LaVallee and his great crew a state of the art facility to work from for years to come. Along with the Public Works aspect of the project was the enlargement and renovation to the Town of Gray's solid waste operation. The new baler and additional space will allow Randy Cookson and his able crew to do a better job of

recycling various commodities for resale to various salvage companies. While recycled products have decreased substantially in prices being paid for them within the New England area, they have seemingly hit bottom and bounced back a bit from their lows in late 2008. This expenditure will allow the Town of Gray continue to be in the forefront of “green” efforts to recycle more and more of its solid waste in the coming years.

Thanks to the efforts of George Theborge from GEO Services, who serves as the Town of Gray’s planning consultant and community economic development officer, we were able to support the implementation of new revised 402 and 403 sections of the town’s ordinances. A great deal of feedback from the town’s various boards and committees went into the final rewrite and while there will probably be some limited adjustment to these town requirements, everyone should feel that we have good, solid Zoning and Subdivision Ordinances going forward. Because of this rewrite of these ordinances, the Ordinance Review Committee was dissolved by the Town Council as it was felt their activities were no longer necessary.

Unfortunately, the difficult and contentious issue of Twin Brooks Campground had to be dealt with by the Town Council. It was resolved by the closure of the campground in the Spring of 2009 due to numerous land use violations. The only winner here is probably Little Sebago Lake itself, as a faction in town disliked seeing the campground close and certainly a large, vocal faction felt that closure of the facility was in the best interests of everyone.

In every council year the crafting of a new budget, with a great deal of work by the town manager, is the major effort of that Town Council. It was no exception this year and made all the more difficult by the economic slowdown that began in late 2007. In the end the mill rate component of the municipal side of the budget was reduced by a little over 1%. Pay and benefits were frozen in the new budget. No repaving of roads was allowed by the new budget. Efforts were made to be creative and for the first time the Town of Gray entered into a purchase lease agreement with Androscoggin Bank to fund the acquisition of new trucks for public works and public safety departments, thereby spreading costs out over a five year period, instead absorbing all the cost of acquisition in one fiscal year. This was also done to take advantage of the increased buying power of purchasing multiple vehicles in one year and buying them in a down year for the vehicle manufacturing industry in this country. These efforts to modernize the Town of Gray’s fleet were augmented by the acquisition of a new tanker truck for the public safety department through a Homeland Security grant to the tune of \$300,000.00.

The town was very fortunate in receiving a Cumberland County Community Development Block grant for \$150,000.00 to renovate and redevelop the Clark Block within Gray Village proper. Construction activities began in earnest in early 2009 and were coming to a conclusion at the end of the fiscal year. New brick sidewalks and ornamental street lights will add a touch of class to a small section of the village business district thanks to this grant. Fortunately, the Town of Gray was awarded a second block grant in the spring of 2009 for \$250,000.00 to hopefully improve vehicle access to Dunkin Donuts and allow for shared parking facilities to occur for the tenants of the Clark Block, for activities at the Village Fire Station and for exiting traffic leaving Dunkin Donuts.

George Thebarger has been instrumental in helping the town obtain these block grants these past two years.

In closing, I want to thank Deb Cabana and all the other town councilors for their help and support during the past fiscal year. I also want to take a moment to commend the members of the fire and rescue department for their selfless devotion to the town's citizen by being the first responders during times of need. The members of the department have recently spent over \$17,000.00 of their own funds to acquire a new Jaws of Life apparatus to more quickly extricate people who are trapped in a vehicle involved in a serious accident. And finally I want to thank, on behalf of the Town Council, the many volunteers who make Gray a special place to live and to urge more citizens to become involved in some small way in various board's or committee's activities.

Respectfully Submitted,
Peter B. Gellerson
Town Council Chairman

Gray Town Manager Annual Report

Fiscal Year 2009

Greetings to All Gray Citizens;

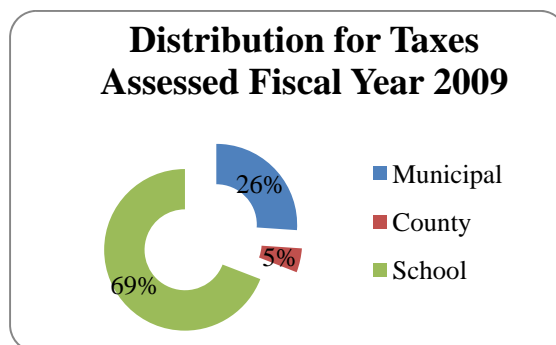
I am pleased to present the Town of Gray's Annual Report for the 2009 Fiscal Year. This report provides a summary of the highlights and accomplishments of the past year, as well as a snapshot of the Town's financial standing. While it does not include everything that the Town Government accomplished, it does provide an overview of what has been achieved.

The Town of Gray has dealt with the same enormous challenges relating to the national, state and individual economic climate. Despite said challenges the end of fiscal year 2009 finds the Town of Gray in a strong financial position as verified by this year's audit.

Years of long term financial planning with a strong undesignated fund balance allows the Town to fund ongoing capital projects without sharp increases in the tax rate, and allows for stable cash flow without utilizing Tax Anticipation Notes. Annual financial auditing continues to fine-tune the Town's internal controls and encourages prudent fiscal management.

Challenges created by a substantial drop in State Revenue Sharing and excise tax prompted every Town department to come up with creative ideas for reducing spending while minimally impacting service levels.

As reflected on your annual tax bill the chart below exhibits the revenue distribution for FY 2009 Taxes collected.



Gray continues to experience growth and change; this past year was particularly active. Construction on the new Public Works Garage and expanded Recycling Center has been completed. After approval by town voters in November 2009, a bond for \$2.4 million dollars was obtained by the town at a very low rate of 3.56%. This was a substantial savings in the original estimated interest of \$768,352. Construction began on the Pennell Institute to become the New Henry Pennell Municipal Complex.

New events for the Town of Gray:

- The Town Office Building Committee was formed in January 2009 to create and review proposals and propose recommendations to the Town Council.
- The Town has the Town Hall, Old Post Office and Stimson Hall listed for Sale.
- The Gray Historical Society has leased the Main Street Fire Station for their new location.
- For the first year ever the town entered into an agreement with the Cumberland Farmers Market to operate behind the Town Office and Former Post Office.
- Voters approved an amendment to the Charter changing the way we approve our budget. Now all warrant articles are approved by the Town Council and placed on the Budget to be voted on during the Municipal Election the second Tuesday in June.

Our on-going commitment to our residents is to provide a safe, well-managed community, while providing quality services at a reasonable cost.

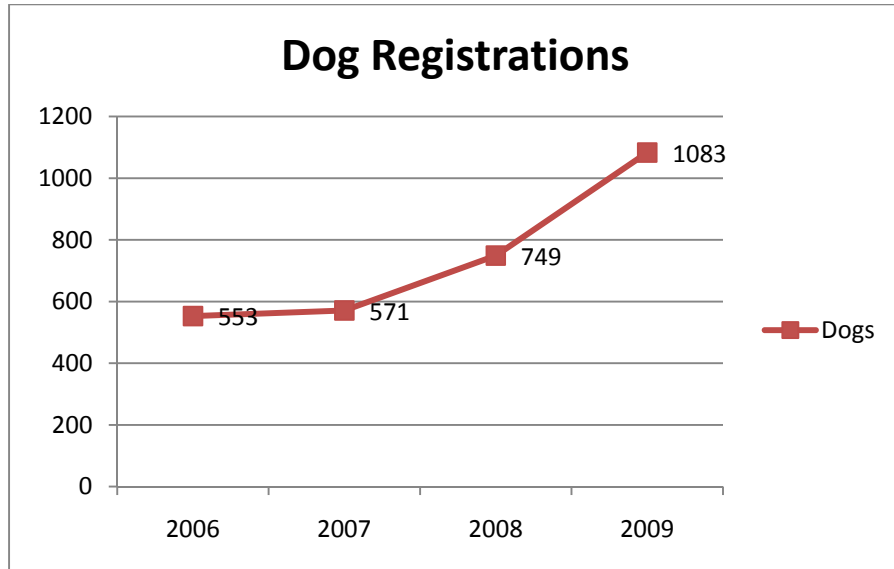
With the strong leadership and support of the Town's elected officials, we will continue to build on the highlights and accomplishments of 2009, and create an even brighter future.

I encourage the citizens to remain proactive in local government and their Community. As a resident we share a view point that we are bound by our sense of community more so than our municipal boundaries and it is the collective qualities of our people that truly make Gray the best home town.

Respectfully submitted,
Deborah Cabana, Town Manager

I would like to express my appreciation to Elizabeth Bullen and the Town Office staff for coordinating this Annual Report.

Town Clerk Statistics Registrations & Licenses issued **from July 1, 2008 to June 30, 2009**



Vital Statistics

	2006	2007	2008	2009
Births	119	92	96	64
Marriages	40	48	41	53
Deaths	47	48	48	53

IF&W Licenses & Registrations

	2007	2008	2009
Hunt-Fish	1025	885	776
Boats	1258	1028	1008
ATVs	276	282	233
Snowmobiles	304	507	471

Online Motor Vehicle Registrations **www.inform.org/bmv/rapid-renewal**

	2006	2007	2008	2009
Online Regs	673	887	1252	1451

Elections
July 1, 2008 through June 30, 2009

November 4, 2008: General & Referendum Election	
Number of Voters:	4513
Voter Turnout:	76%

June 9, 2009: Municipal Referendum Election	
Number of Voters:	434
Voter Turnout:	7%

Elections Require the Work of Many Volunteers—Thank You!

We would like to recognize and thank all those citizens who took time out of their busy lives to serve as election officials in 2008 & 2009. The success of our elections relies upon the dedication and work of our election workers.

Special thanks to: Ann Bagala, Marcus Bagala, Sharon Bondroff, Audrey Burns, Aaron Dunn, Patricia Dunn, Linda Ferri, Gary Foster, Ruth Foster, Louise Knapp, Terry Lacarrubba, Barry Mains, Nancy Mains, Joanne Morency, Philip Ohman, Jane Pease, Pat St. Pierre, Hannah Pratt, Virginia Pratt, Richard Sawyer, Patricia Schlegel, Sue Trudel, Susan Tsukroff, Carol West and Janet Wilson

COMMUNITY DEVELOPMENT

2008-2009 ANNUAL REPORT

COMMUNITY DEVELOPMENT BLOCK GRANTS (CDBG)

Phase 1 of the Clark Block Project was completed. New store fronts were installed on three adjacent buildings on Main Street and a brick sidewalk with handicapped access ramps was completed. Overhead utility poles were removed and replaced with underground wiring and ornamental lamp posts. This transformation led to significant investment in the buildings by the owners and to increased occupancy. The project will serve as a model for other properties in Gray Village and will catalyze additional efforts to revitalize the downtown.

Funding for Phase 2 was obtained from the Cumberland County CDBG program. The main condition that led to the deterioration of the commercial buildings was the lack of parking which hurt lease rates and increased vacancies. With \$300,000 from a mix of CDBG, dedicated tax revenues, and private investment, traffic access to the block will be improved, parking will be expanded, and septic systems will be upgraded and consolidated. Contractual agreements with the various parties, including shared parking agreements, will be negotiated before the design and permitting process begins.

Gray will be submitting another application for CDBG funding to extend the façade improvement program to other commercial buildings and to do master planning for the Town's Shaker Road properties (Stimson Hall, Town Office, & Old Post Office) to increase their marketability.

LAND USE ORDINANCES

A complete overhaul was completed of the Town's Subdivision Ordinance (Chapter 401) and Zoning Ordinance (Chapter 402). Both ordinances were reorganized to make them more user friendly and more importantly, to make them clear and consistent with State and Federal laws. A set of administrative forms and checklists was prepared for the Subdivision Ordinance to help applicants prepare applications and to improve and streamline the process of reviewing plans before the Planning Board. A similar set of forms will be prepared for the site plan review of commercial development. A new staff review committee will approve smaller commercial projects so that applicants can avoid the expense and time delays involved with going before the Planning Board. The Farmers Market was the first to benefit from this new procedure.

Under Maine law, all communities were required to update their Shoreland Zoning ordinances by July. Gray complied with the law and implemented changes identified by the Maine Department of Environmental Protection. In some cases, the new regulations put more restrictions on waterfront properties, such as requiring landscaping to revegetate exposed soils when camps are moved onto a new foundation. But in other cases the regulations actually relax the standards, such as the removal of Resource Protection development prohibitions around many of the Town's large wetlands.

The Town is now looking at the Street Construction Ordinance, which regulates the construction of new roads in subdivisions, required improvements on private gravel roads when development occurs, and the issuance of driveway permits. All of these standards will be reviewed along with the administrative framework of gaining approvals.

PLANNING BOARD REVIEWS

The downturned economy had a noticeable effect on applications submitted to the Planning Board. One advantage of the new Community Development framework adopted in 2007 is that in slow times like this, the Town is not required to pay staff when applications decline, as all project reviews by the Planning Board are funded through developer escrow fees that cover the consultant costs of doing the reviews.

The Planning Board did review two important projects that highlighted the benefits of the updated ordinances. In one case, a proposed expansion of cabins and housing units on a common well was required to provide technical documentation of the safety of the water supply system for the expanded use. The other situation involved a new provision in the Subdivision Ordinance that allows developers to restrict lot sales and building permits as an alternative to posting costly performance guarantees for the construction of roads and other infrastructure. In both cases, increased clarity of the ordinances and greater flexibility improved the Planning Board process considerably.

The Planning Board also held required public hearings for all ordinance changes.

PROJECT CANOPY

The Town of Gray applied for a grant from the Maine Forestry Service to do a study of the street trees along the main streets of the Village. These large trees within or next to the Town right of way greatly enhances the character of the downtown and are important elements of the Village revitalization process. This study will inventory the street trees and identify their conditions to better manage the “urban forest.” A committee will be formed to provide on-going advocacy for preserving and protecting existing street trees and for requiring that new development or redevelopment install trees along the street frontage.

Code Enforcement Office **Annual Report 2008-2009**

My name is Ryan Keith, and I have been the code enforcement officer for about a year now. It has been a busy year with permits, inspections and growing development in the town: the new Public Works building, and Transfer Station, as well as the new Credit Union on Lewiston Road and of course the much awaited Hannaford's Supermarket. With the economy the way it is, it is not slowing things down in Gray that much. There continues to be new homes, additions, and garages being built.

Although I am very busy and constantly needing to be somewhere I'm not, I am trying very hard to be available to answer questions as quickly as I can. This may require a little patience on your part but it is much appreciated as there never seems to be enough time in the day, also don't be afraid to call and remind me. I encourage people who are thinking of purchasing a piece of land or just simply putting a deck on, to do a little homework first. It could save you some headaches later.

With the economic times as they are, getting the moneys needed to do those wanted or needed upgrades has the lenders being more careful. I am receiving many more calls from Title companies requesting information on these properties. The littlest things are either complicating or holding up closing. I can't stress enough to do a little research yourself if you are looking to buy or sell to ensure things go smoothly. Because, Murphy's Law says that potential problems will arise at the worst possible time and cause a lot of added stress to a situation, or worse cause a sale to fall through. Here are totals in comparison with last year's permits.

	2007-2008	2008-2009
Shoreland zoning permits	12	21
Tree removal permits	36	30
Plumbing permits	125	112
Building permits	199	207
Electrical permits	150	156

Lastly all of us in the codes office are here to help so if you need assistance with a property or with the permitting process, don't hesitate to set up a meeting. We will help you get through the sometimes confusing process as smoothly as possible. You can reach us Mon.-Weds. 8:30-4:00, Thurs. 8:30-6:30 and Fri. 8:30-12:00 at 657-3112.

Cordially,
Ryan Keith
Code Enforcement Officer

Gray Recreation Department

Annual Report 2008-2009

The mission of recreation department is to provide and maintain responsive leisure time opportunities, facilities and services that enhance and improve the quality of life for Gray (and New Gloucester) residents and guests.

RECREATION DIVISION

The Gray Recreation Department provides diverse offerings of year round programs that promote a healthy lifestyle, teach lifelong healthy choices, help build self-esteem and provide a place where people can gather and bring our community together.

During the period of time from July of 2008 to June of 2009 we provided the following programs, activities & services (with an estimate of enrollment Number's):

Sport Camps & Clinics: 125 / Junior Sports Programs: 265 / Youth Sports: 685 / Adult Sports: 400
Red Cross Swim Lessons: 60 / REACH Program at Russell School: 18 daily / Men's Pick-up Basketball: 25 weekly / Junior Olympic Girls Volleyball: 35 (12 weeks) / H.S. Girls Beach Volleyball: 25 (8 weeks) / Hunts Hill Adult Beach Volleyball League: 24 (8 weeks) / Summer Day Camp: 50 (8 weeks) / Happy Hands Play Group: 12 (32 weeks) / Feb Vac Camp: 25 (1 week) / Mad Science @ Russell: 14 (7 weeks) / Mad Science @ Dunn: 15 (7 weeks) / Mad Science Summer Camp: 8 (1 week)

Our most successful and largest programs offered include: Fall Youth Soccer #275 / all of the Junior Sports programs #215 / Summer Day Camp #55 / Grades 5 to 8 Travel Basketball #80 / Top Flight 4 vs 4 Basketball League #280 / Men's Flag Football #96 / Girls & Adult Volleyball #100.

We also sponsor and organize the following annual special events: Easter Egg (held at Pineland Farms) , Halloween Party (held at Newbegin) and Santa's Coming to Town.

NEWBEGIN GYM

Many of the above mentioned prgrams take place at Newbegin Gym. Without this awesome facility we would not be able to provide many of them. The following is a list of many of the community events, clubs and groups that have utilized our facility: GNG Adult Education, Scribbles Pre-School, Collaborative School, the municipal and school district voting, Patriot Soccer Club, Gray Little League, People to People Student Ambassador program, American Red Cross Blood Drive, Bridges Foundation, U.S. Census Department, AAU Basketball, Zumba,..... We also schedule and coordinate approximately 20 birthday parties that rent out Newbegin.

Some of our other responsibilities and facilities that come under us include: **Libby Hill Forest Trails, Wilkies Beach**, any of the municipal/SAD voting at Newbegin and all of the **athletic fields** surrounding Newbegin.

This past year we have collaborated with the following clubs, organizations and committees: Project Team Work, GNG Co-Curriculum Committee, New Gloucester Recreation Committee, GNG High School Key Club, Youth Conservation Corps, Libby Hill Forest Committee and GNG Lions Club.

We would truly be at a loss without the many fine Gray residents and community groups that volunteer their time and expertise to make our recreation department and community a special place to live. Our sincere thanks and heartfelt appreciation

Respectfully Submitted,
Dean M. Bennett, Director
Roger Dehetre, Assistant Director

Gray Public Library **Annual Report 2008-2009**

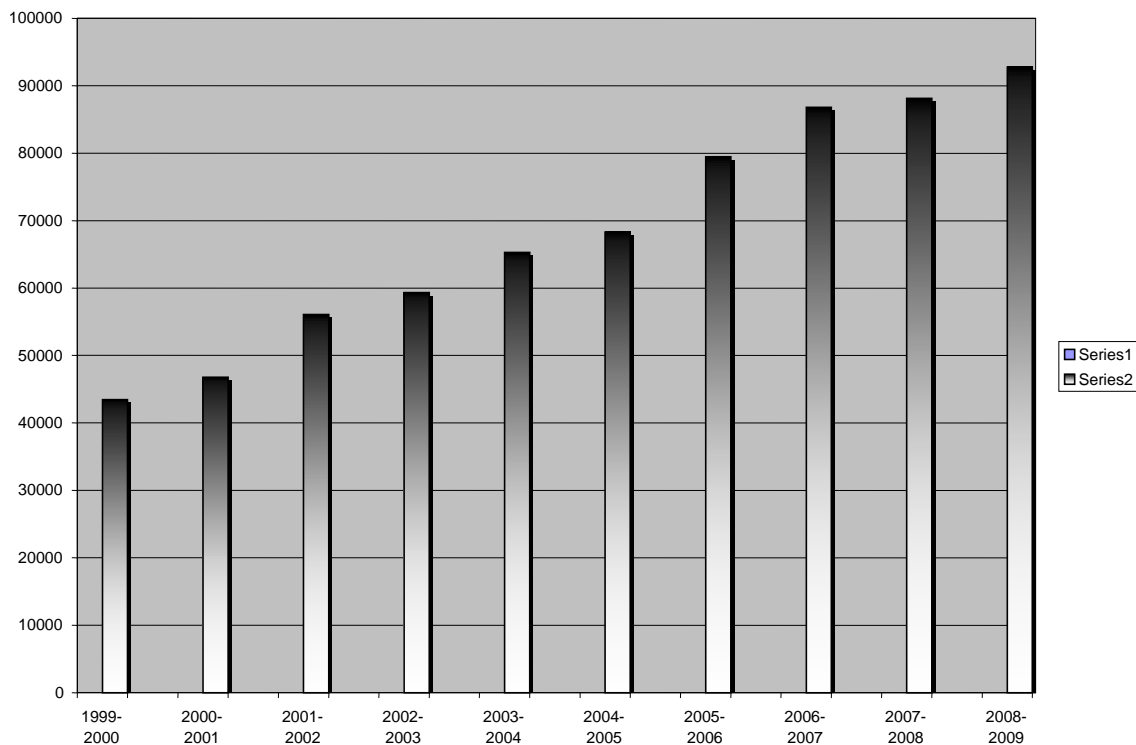
The Gray Public Library continues to be a busy place in our community. As the country's economy sank into a recession libraries across the nation became busier than ever, and the Gray Public Library was among those that saw an increase in usage. This past year circulation increased 5.25 %, and interlibrary loans

25%. We added 4% more patrons than last year for a total of 5,485 library accounts. The library continues to be a resource to jobseekers as our 11.75% increase in our public computers shows. The following charts show the library's growth in circulation, interlibrary loan, and computer usage.

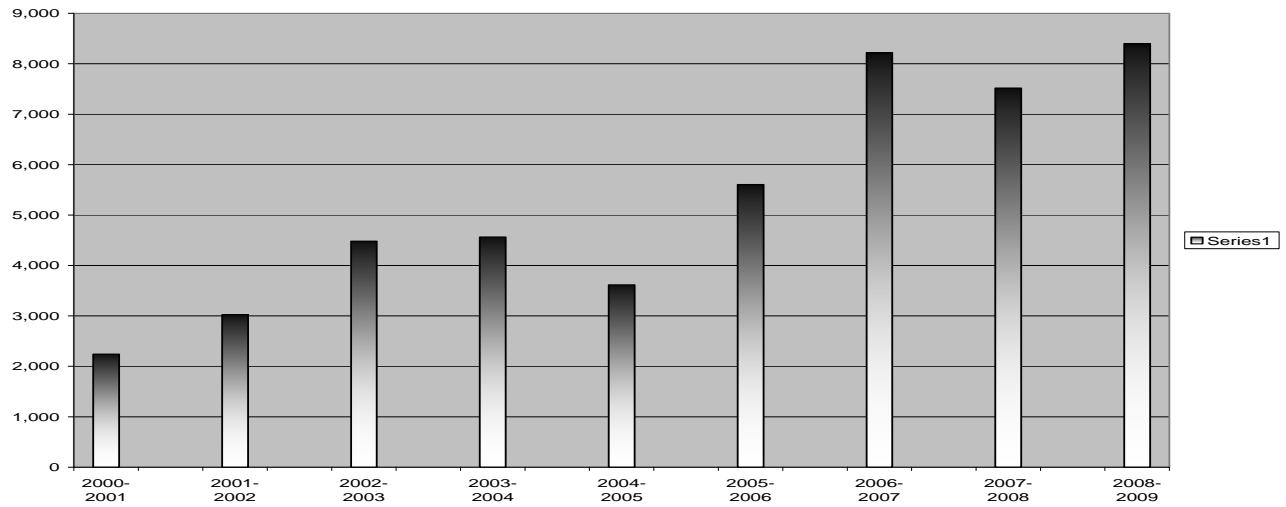
Statistics

Total yearly circulation	92,775
Average daily circulation	368
Interlibrary loans	19,767 (11,584 borrowed by gray patrons; 8,183 loaned to other Minerva libraries)
New patrons added	593
New materials added	3,081
Computer usage	8,404
Days open	252

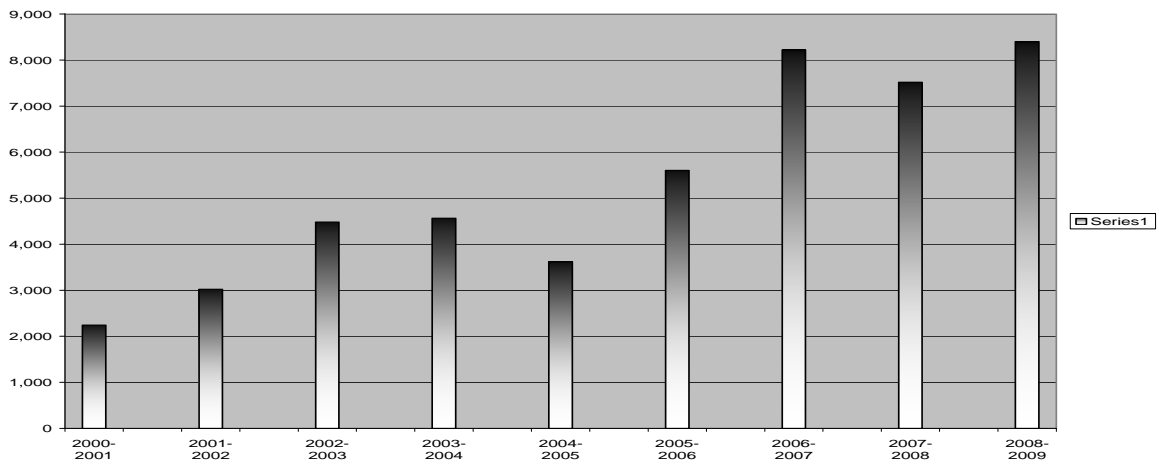
Circulation Growth



Interlibrary Loan Growth



Computer Usage Growth



Respectfully submitted by Marie Morey, Library Director.

Annual Report of the Assessor

Greetings,

Currently, the Assessor's Office is located downstairs in the Town Office, but I am looking forward to our new home at Pennell next year. If you should have any questions on the assessment of your property, please give me a call or come in to see me. I firmly believe that every taxpayer should know how his property is assessed.

Even though sales of new and existing homes have been on the decline again this year, the ratio of sale prices to our assessments is remaining pretty constant. A few new single lot land splits have taken place, with more subdivisions pending for next year.

I am happy to report that we have updated assessing information available on the Town's web site www.graymaine.org. New this year is the inclusion of our tax maps in PDF format. The link to the Aerial Parcel Viewer is hosted by Greater Portland Council of Governments and the current aerial photos are from 2001.

Homestead Exemption and Veterans Exemption applications are available at the Assessor's Office, or can be downloaded from the web site, and will be processed according to eligibility requirements. The deadline for filing is April 1st to be eligible for the 2010-11 fiscal year. The filing deadline for the Circuit Breaker Program (Rent & Tax Refund) has been extended this year to June 1, 2010. Applications may be downloaded from this web site www.maine.gov/revenue/forms/homepage.html.

Respectfully Submitted,
Helen R. Taylor, CMA - Assessor

Gray Fire Rescue Department
Annual Report for Y/E 2008 – 2009

It is with great honor and pride that I submit my annual report for the fiscal year 2007- 2008. Gray Fire Rescue continues to provide the best service and care for our citizens daily. We are your Fire Rescue Department, here to meet your needs.

I would like to thank the fine citizens of Gray, the Town Council, Town Manager and all the Department Heads for their support and assistance during the past year. Without the continued support from all of you we, could not provide you with the service you deserve and expect.

All Town Dry Hydrants have been certified by a hydrologist this will eventually help lower our insurance rating to ten in turn reducing your insurance costs. We secured a homeland security grant for a new 3000 water tanker to serve areas in town that do not have hydrants. This truck that cost \$215,000 cost the town only just over \$10,000. This will greatly enhance our rural water supply.

We have had a very busy fire season responding to 12 structure fires and over 1100 emergency calls. The help of our neighboring towns has been a huge asset. They are all to be commended and thanked for the assistance they have frequently given to us. In addition to having many structure fires, we were very busy with motor vehicle accidents mostly due to the bad weather we encountered during last winter. I want to thank Public Works Director Steve LaVallee for his hard work in keeping our roads passable and assisting us during the many storms endured last winter.

Our EMS and Fire Prevention weeks with our open houses have been a huge success. The members are to be commended for donating their time off. They continue to have our Fire Prevention and EMS week open house where hundreds of our residents learn fire safety and Emergency Medical Tips. I would like to especially thank Deputy Chief Ryan and Lt. Breault for their dedication to Fire Prevention Week; it would not be possible without their continued support.

Along with being busy with emergency calls, we have been busy with many projects such as renovations to the Public Safety building. We have received a new Engine that is state of the art and seats 6 firefighters safely meeting today's standards. We also received a new rescue unit which is also state of the art replacing a 1996 unit.

It has been a busy year for us at Gray Fire Rescue and we look forward to serving you in the coming year.

Respectfully Submitted,

Ricky A Plummer

Ricky A Plummer
Fire Chief/Public Safety Director

Department of Public Works

To the Town Manager, Gray Town Council and the Citizens of Gray:

It is with great pleasure that I submit to you the annual report of the Department of Public Works:

The summer of 2008 proved to be another busy summer for the Department. The following roads were overlaid with 1- inch of hot top, Adler Drive, Hemlock Lane, Libby Hill Road, Mayberry Road, Presidential Drive, Spiro Avenue, Spruce Drive, Tamarack Lane, Tim's Run, and Wanda Lane. A total of 3,230 tons of hot top was machine placed to the 4.5 miles of roads. After the installation of shoulders for the above-mentioned roads, the Department spent the remainder of the season doing routine maintenance and repairing minor flood damage.

The winter of 2008/2009 was another challenging season and another good old Maine winter. Over the course of the winter we used 2,000 tons of salt, 7,500 yards of sand and 3,625 gallons of calcium. Our first storm was November 9, 2008 and our last storm was March 9, 2009. We had a total of 120 inches of snow. We had a total of 27 storms, causing 32 different plowing and sanding events and a total of 2,525 man hours, the majority coming on nights and the weekends, six of the mentioned storms being of the ice and freezing rain variety. During the month of December we experienced many heavy snow falls, because of this FEMA declared a disaster and compensated the town for 90% of our snow removal cost for that time frame. The town received \$130,000.00 which clearly helped our budget. The crew handled the many hours behind the wheel very well and served the town with pride and dignity and all answered every one of my many calls.

We also continue to strive to improve the infrastructure of the town including bridges and sidewalks. In October 2008, our two major projects for the season, Knights Bridge on Mayall Road and Westwood Bridge on Westwood Road were replaced. I would like to extend thanks to Gorrill and Palmer, Colex, Wyman and Simpson, HNTB, and the Maine Turnpike Authority for their assistance in the successful completion of these projects. We also received a grant from the DOT for crosswalk improvements in the village; we expect the improvements will be finished before the winter of 2009.

As of July 01, 2008 the Public Works Department Crew consisted of William Horr, Arthur St. Cyr, Michael Toderico, Mike Morneau, and Michael Gervais [Full-Time]. Our part time winter crew consists of Chris LaVallee, Glen Mehan, Dean Hadlock, Floyd Wing, and Michael Ryan. All of our employees are very important to the town and Public Works would cease to operate without them. I am proud to be their Department Head and very grateful for their dedication to the Town of Gray. A major goal in the next couple of years is to add three more full time people to this hard working staff. One of the new staff members would be another full time mechanic and the other two positions would be on the highway side. The town is growing and such is placing a much greater strain on the department and we must have the staff numbers to meet this demand. Due to budget restraints in the past years the staff has been reduced and now staff has to start to be added back to cope with present day demands. One of these largest demands will come in 2013 when the DOT turns over eighteen miles of road to the town to maintain, we are struggling to maintain what miles we have now with our present staff. When I took over the Director's roll in 1994 we had seven full time positions on the Highway Department and one full time mechanic, presently we have three and a half and one and a half. The numbers must change if we are to keep our heads above water.

Many thanks to Ed Milose, our maintenance head, whose constant support continues to bail us out of many situations.

Once again, I want to thank Chief Plummer, Chief Ryan, Chief Morrison, Captain Barter, and the Department of the Public Safety for the many assists during the past year, the two Public Service Departments work many times as one and in very fine fashion We would also like to thank the Maine State Police and Cumberland County Sheriff's Department for their many assists.

As always, a big thank-you to all of the citizens of Gray who volunteer their time to serve our departments and committees and to all of the citizens who show courtesy towards our department as we strive to improve the safety of our Town ways. Last, but not least, to Ronna, Helen, Elizabeth, Pam, Judy, Galen, Tina, Ryan, Cathy, and Doug, whose constant support makes and has made my job much easier.

Respectfully submitted,

Steve LaVallee
Town of Gray Director of Public Works

Solid Waste / Recycling Department

Greetings:

It is with pleasure that I submit to you this report of activities of the Solid Waste and Recycling Department for the fiscal year ending June 30, 2009.

The Recycling Facility expansion has taken a great deal longer to complete than had been expected; it is however, almost there. Thank you all for your patience during this construction. I know it has been confusing and inconvenient but it will be worthwhile when completed. We are awaiting delivery of a horizontal baler which once installed, will greatly ease the process of baling the recyclable material and preparing it for sale.

Market prices for paper, plastics and metal plummeted in the second half of calendar year 2008 and into the beginning of 2009 following the trend of the recession, but have recovered significantly since. I anticipate pricing to remain stable through 2009 and hopefully beyond. The Town's recycling rate for calendar year 2008 was just shy of 56%, up from 52% in 2007. This is a reflection of the commitment and hard work of you, the citizenry, and I commend you for this achievement.

On this note it is important to remind everyone of the importance of separating materials from the household waste that is deposited into the hopper. This is by far the most costly portion of the Solid Waste budget, over \$432,000 last year not including trucking, electricity or repairs. The Town pays roughly \$160 for every ton of material that is sent to eco-Maine for incineration and landfilling. By keeping wood, metal, glass and construction debris separate and placed in the proper location, not to mention household recyclables, a tremendous amount of money can be saved. These are your tax dollars and those of your neighbor as well, let's use them wisely. We compost approximately 300 tons of yard waste a year, generally on two different occasions, spring and fall, making some very nice gardening and landscaping material. This material is free for the taking with a first come first served policy. At the request of one of the lake associations, I would like to mention that the material that is ready for use in the spring will contain milfoil. It is accepted practice nationwide to compost milfoil as it has a high level of nitrogen, decomposes readily and is an inexpensive option for disposal. While I have complete confidence that the chance of a milfoil bloom caused by the run-off from compost used near a body of water is nil, it should be left to the individual to determine their own comfort level.

In closing, I wish to sincerely thank the members of the Solid Waste and Recycling Committee for their dedication and hard work, the volunteers who give so much of their time to help us at the facility, the Solid Waste staff for their commitment and positive attitude, and you the public for your kindness and support in making Gray a great town to work in.

Respectfully submitted,
Randy J. Cookson, Solid Waste Director

Town of Gray Building and Grounds Department
Annual report fiscal year ending June 30, 2009

The Town of Gray has grown as a community and the Building and Grounds department is handling more projects trying to keep up with the needs of our growing town. To maintain a tight budget, some projects have been delayed or put on hold. With added responsibilities given to the Building and Grounds department our department needs to grow with the demands. Volunteers willing to lend a helping hand with projects around town are always appreciated.

The Building and Grounds department currently employs one full-time employee, one part-time employee who fills a 32-hour per week position, one full-time seasonal 40 hour, 10 week position. This year we also worked with Community Development and Town Building Administrator, Doug Webster, who assisted to lessen the load on our department.

The following projects have been completed for fiscal year ending June 30, 2009:

Town Office:

- Trial use of the parking lot for a Farmers Market, used once a month late spring through September 1st, then once a week until late fall tentatively

Public Safety Building:

- Creating new office spaces – new suspended ceiling, insulation and sprinkler system work after some water damage this past winter
- 2nd floor bath room – finished
- Expanding the existing kitchen area and bring up to building codes
- New floor in conference room and halls
- New outside gutters and downspouts

Other buildings:

- Pennell Property – on course for renovations
- Gray Cemetery – water is now on its own water meter after years of feeding off the Old Village Fire station's meter
- New Public Works building – as needed
- New Transfer Station – as needed
- Village Fire station has been recently occupied by our own Historical Society

The Building and Grounds department helps maintain 18 buildings and the surrounding grounds. Our responsibility consists of landscaping and general maintenance:

- Wilkies Beach – possibility of a Snack Shack added to the beach in 2010
- Five “Welcome to Gray” signs
- The monument area
- Newbegin fields
- Douglas field in “Little League” season
- Pennell grounds
- The outdoor basketball court area
- Summer set-up for the Recreation Department

The Building and Grounds department also assists other departments (Public Works, Transfer Station, and Recreation Department) when they have a shortage of staff. During the colder months we are busy with snow removal, salting and sanding. During this time especially, I would personally like to thank all departments for their help, it is greatly appreciated. This year, as always we try to cut our costs where we can, trying to conserve in every possible way.

Respectfully submitted,

Edward A. Milose
Building and Grounds Director

CEDC 2008-2009 Annual Report

To the Citizens of Gray:

The Community and Economic Development Committee meets monthly to discuss opportunities to improve the economic vitality and community atmosphere of Gray. Our meetings are held the third Wednesday of the month beginning at 6:30 PM at Stimson Hall. We cordially invite the public to attend a meeting and participate in these activities.

The activities and initiatives of the committee from July 2008 through June 2009 are summarized below:

- 1) The Town Council directed the CEDC to determine the cost to construct a new Town Hall as well as determine the best method to renovate, alter and/or add-on to Pennell to accommodate the needs assessment completed by the CEDC in the previous year. The committee provided this report to the Council, as requested, in September of 2008. A ballot question was posed to the voters in November to pass a bond to renovate Pennell and it passed. At that point, a Town Office Building Committee was formed and the CEDC moved the Pennell issue off its agenda.
- 2) During the Fall of 2009, the committee worked closely with George Thebarger regarding the Clark Block grant. George also assisted the committee in creating goals for 2009. These goals were presented to the Council in January 2009.

- 3) Committee decided to focus efforts on website improvements for www.GrayMaine.org. First 6 months of 2009 has been spent on this effort working with Randy Perry of Virtual Town Hall and the Town Office personnel.

Other activities and plans into 2010:

The committee is very interested in working with Maine Department of Transportation and the Not Your Mothers Garden Club to make improvements in the curb appeal of the location of the MDOT site on Route 100 south. The committee works to develop a more solid relationship with the Gray/New Gloucester Business Association and work with existing business in Gray, in particular underutilized or distressed properties. Signage throughout the town as well as traffic patterns will be a focus of the committee.

Membership Status

Jeanne Carpentier is Chair, there isn't a secretary designated. Jack Goosetrey, Don Hutchings, Lew Mancini, Tom Delaney, Ed Libby and Lance Tlumac are members. Tracy Scheckel was our Council Liaison but as of June 2009 stepped down from the Council. She has applied to be a member of the committee and is an active member attending all meetings.

The CEDC continues to recruit citizens of Gray to join the committee.

I thank the members of the CEDC for their continued commitment to fostering economic development in Gray.

Respectfully submitted,

Jeanne Carpentier – Chair CEDC 2008/2009

Gray Public Library Trustees Annual Report

In the past fiscal year, the Gray Public Library Trustees reached its full complement. Those trustees and alternates supported the Library Director in making policies, reviewing The Maine Library Association Standards, and preparing the annual budget and supporting the budget at town meetings.

A publicity committee from the trustees worked to make the library more visible in the community through spots on local T.V. and Maine Home Town News (the on-line newspaper). Features “taught” a history of Gray and other items of interest stressing the

library as a source for information. Library news was submitted to local newspapers. Directions to the library were made available to aid a greater number of citizens in becoming library patrons. Two trustees were assigned to check that e-mail.

Library policies were reviewed including a new circulation policy. The confidentiality policy was discussed in detail as to how it relates to the Maine Statue Law 27. The Director was aided in developing policies for downloadable books, gifts, plus Playaway and theft problems. Research was done on a manager for the Reserve Fund.

At the Trustees' suggestion, selected "lonely books" have been put on display and circulation. Individual trustees volunteered as liaisons to Gray Public Library Association meetings. Trustees are assisting the library staff in training volunteers. The trustees continue to review the Maine Library Association

Standards to support Gray Public Library in meeting those standards.

Space needs within the library are discussed at each meeting. The Cohen Report and a report from Port City Architects have been reviewed to assist in creating more usable library space.

Report from the Gray Water District

Citizens and District Customers:

The Gray Water District is pleased to provide this report for our fiscal year ending December 31, 2008. Our Auditors, Clark, Friel, and Joyce, PA have again provided an unqualified statement as to our financials for this period. The 2008 audit was conducted under the provisions of the GASB Statement No. 34. According to our audit, long-term debt decreased by \$91,571 and no new debt was issued during 2008. During the year the district was involved in various, ongoing, preventative maintenance to

the District supply and transmission lines. The Board of Trustees continues to pursue the development of a secondary water supply. The District recognizes the importance of protecting current water sources and identifying future water sources to satisfy the growing needs of the community.

The Board of Trustees looks forward to continuing its services to its customers and invites your comments and suggestions.

Respectfully Submitted,
The Board of Trustees
Gray Water District

Public Safety Committee Annual Report

The Public Safety Committee is an advisory committee to the Town Council. We meet once a month of the 4th Tuesday of the month. It is made up of representatives from the Gray Fire/Rescue Department as well as citizens and one Town Councilor.

This past year was a busy year for the committee. Council merged the Dry Hydrant committee with the Public Safety committee. In working with the Chief existing dry hydrants along with proposed new locations for hydrants were certified, our hope is to see new hydrants installed this fall, bringing us closer to our goal to reduce our ISO rating for the whole town.

We continue to discuss safety concerns with Hannaford in regard to sidewalks and traffic lights. They have been very receptive to the committees concerns with the traffic light. We are assured the light should be functioning within a very short time of the store opening.

This spring the committee worked on a house numbering campaign to remind all citizens that houses need to be numbered so EMS, fire or police can find you in time of emergency.

During the year time was spent reviewing the Comprehensive Plan pertaining to Public Safety. The committee felt what is in place is sufficient and had no recommendations for Council.

As we drew near the end of the year Council requested Public Safety Committee to again address a Mass Gathering Ordinance. This is in the first stages of review with more to come next year.

Respectfully submitted
Mathew Carroll - Chair
Public Safety Committee

Dry Mills Schoolhouse Museum Committee
Annual Report for Year Ending June 30, 2009

The Dry Mills Schoolhouse Museum Committee is appointed by the Gray Town Council and is dedicated to preserving and protecting the town's one-room schoolhouse as an educational tool for schoolchildren and as a local historical museum. It consists of eight members, although there continue to be vacancies on the committee. For 2008-2009, the committee's goals were: assessing the physical property, making recommendations for the town budget, creating an active volunteer list, and reviewing recruitment strategies for committee members and museum volunteers.

The Committee worked with contractors, specialists and the Town Building Administrator to assess the building and to make recommendations for improving the condition of the museum, especially with respect to an infestation of bats, a growing weakness in the floor, and other potential historic preservation efforts. The Museum's collection is excellent and still in good condition. A simple draft budget item to correct these problems was prepared although very little money was allocated to the Dry Mills Schoolhouse Museum in the town's 2009-2010 budget. As of this report (July 2009), the museum has not been reopened for 2009, although there is an expectation to do so. The Committee created a brochure to help advertise the museum. The Committee gained four new members in 2008-2009, although several previous members became inactive, retired, or resigned. The Committee issues an appeal to those with an interest in historic preservation to apply to join this Committee and to help protect the only museum which is owned by the Town of Gray. Please see the town's website (under Committees) for further information.

The Committee's goals for the 2009-2010 fiscal year are:

1. Assess the building condition.
2. Request funds and/or explore available grants once necessary repairs have been identified.
3. Create an active volunteer list.
4. Strategize ways to fill committee vacancies and gain more volunteers.

Respectfully Submitted,
Jennifer Dupuis
Acting Committee Chairperson
Dry Mill Schoolhouse

GRAY ANNUAL REPORT: JULY 1, 2008 TO JUNE 30, 2009

REPORT OF THE GRAY HISTORICAL SOCIETY

22 MAIN ST., P.O. BOX 544: cnlknapp@securespeed.net

Gray Historical Society is a 501c (3) non-profit organization dedicated, “to collect, preserve, and to share the history of the Town of Gray and State of Maine.” It was **founded on June 6, 1962** by the Gray Grange as a committee project, and was **incorporated in 1973**. One of the Society’s goal is to make aware of the history around them. The monthly meetings have been held each month, except December, on the **second Wednesday at 7 p.m. As of May 2009, the Directors new By-Laws do not require any regular meeting for the membership.**

Our research room and museum at Pennell has been a **rich sources of information about our town’s earliest days** to the present and our volunteers have taken care in preserving our collections and making them available to the public. As you all are probably aware, the Pennell Institute building is in the process of being prepared for extensive reconstruction and renovation in preparation for a new Gray Town Office. The Councilors in preparation for this work have provided space for the Society to move its collections to a **temporary storage** area in the old brick building at Gray center, the former 1837 Town meeting place, which later became the “Fire Barn”.

JULY 2008-December 2008

- **MAINE PRESERVATION** organization held a meeting at the Pennell Institute building to announce that the building was put on the 2008 list of “Maine’s Most Endangered Properties: from the steps of Pennell.
- **Maine Senator SUSAN COLLINS and members of G.H.S., along with the Town citizens**, toured PENNELL to view the historic building.
- **In the Fall** we learned that the furnace at the Pennell building was out of service, therefore **no heat for the winter season**. The Society had to close down the Museum and the Research room from October 2008 to May 2009. We couldn’t continue to service the public with their interest and research.
- Many school groups, scouts, and individuals were without a place to go for their “Field Trips.”
- **G.H.S began packing and preparing the collections and artifacts for the temporary storage at the “Fire Barn”.**
- **Because of cold weather, Oct.-April, the volunteers were unable to continue work until warmer days.**
- Again in NOVEMBER there was the “LIGHTING OF GRAY’S TOWN CHRISTMAS TREE”

JANUARY THROUGH JUNE 2009

- At the **request of the Gray Town Council**, members of the Society voted at our monthly January meeting on their wish for a permanent location for G.H.Society. **Result of the VOTE WAS TO CONTINUE TO BE LOCATED IN THE PENNELL INSTITUTE BUILDING AS WE HAVE BEEN SINCE 1978.**
- As the weather warmed in April 2009, the volunteers continued to pack the artifacts, papers, office equipment, and various displays to be ready for moving to the temporary storage facility.
- **At the end of April, G.H.S. volunteers continued with accessioning and possessing the collections** of gifts donated to the Society.
- G.H.Society **applied for and RECEIVED A GRANT** to preserve and restore the large, antique **STIMSON HALL STAGE CURTAIN** painted by Edgar Caswell, a Gray artist. It has been prepared for proper storage during Pennell renovations. When the renovation is **finished in May 2010, the curtain will be restore and hung.**
- May 2009 .Gray Historical Society's ANNUAL MEETING with 40+ attending.
- **At the May Annual Meeting, the By-Laws committee's amendments were enacted by a majority vote of the members present.**

All of our finances have **come from dues**, direct donations from visitors, and from profit of the sale of our unique items. **Extra effort will have to go into fundraising projects**, as these sources will be insufficient to cover the large amounts needed for our **new responsibilities for overhead expenses.**

The Society would also like **to thank Hall's Storage** for the generous donation of a storage unit. We are grateful too, to all of our volunteers, including our officers and appointees, and those who have recently joined us in our tasks. **Volunteers are always welcome**, whether on an occasional or regular basis, and knowledge of Gray's history is not necessary.

The HISTORICAL SOCIETY expresses its sincere appreciation to the **Town of Gray Council** for the **Lease** for the "Fire Barn" buildings for storage until a decision is made about the future place for the Society upon completion of the renovation of Pennell. We are looking forward to returning to our longtime home, **occupied by Gray Historical Society since 1978** and continuing our services to the public, whose requests come directly from visitors of all ages, and by all available means of communication.

WE PROVIDE FOR THE PUBLIC: The facts of Gray's original name as "New Boston," its heritage, genealogy, old homes and public buildings, businesses, military records, and its farms, schools and people. These are just a few of the subjects contained in its museum and in paper collections with photographs, documents, maps, among others. **Researchers include individuals and groups**, and may include authors, students, genealogists, professionals in their line of work, homeowners, hobbyists, etc. We are always glad to see/hear the questioners' appreciation for our efforts in helping them discover among our extensive collections the information they seek.

Officers for July 2009-June 2010: President, Louise Knapp-resigned; Vice President, Audrey Burns- resigned; Secretary; Lorraine Jones-resigned; Treasurer, Peggy Brown-resigned; Curator, Jean Szendrei-resigned...due to illness . Reappointed: Membership Secretary, Lucille Stampon.

The Board of Directors are Hubert Cobb, , Helen Davis, Karen Taylor, Leona Crooker, Janet Palmer, Don Whitney, Nancy True and Donnie Carroll.

Future Plans:

- **Continue with the usual tasks** of the collections and helping researchers in person or by mail and/or phone.
- **Work on presentations** for groups of citizens of all ages.
- **Organize fundraising projects.**
- **Attend workshops** to learn new ways to update the collection, to collect, preserve, and to share the history of the Town of Gray and State of Maine.
- To investigate for available grants.

**LET'S CONTINUE REACHING OUT TO THE COMMUNITY TO HELP US BRING
GRAY'S FASCINATING PAST TO LIFE BY FOSTERING THE APPRECIATION OF
GRAY'S RICH HERITAGE.**

REPORT OF GRAY CEMETERY ASSOCIATION

July 1, 2008 - June 30, 2009

BALANCE AS OF JULY 1, 2008	\$ 16,201.87
RECEIPTS:	
INTEREST KEY BANK	\$ 3,760.64
INTEREST TOWN OF GRAY	\$ 14,527.00
NEMIC REIMBURSEMENT	\$ 81.34
APPROPRIATION / TOWN	\$ 20,500.00
SALE OF LOTS	\$ 2,000.00
BURIAL FEES	\$ 350.00
	<u>\$ 57,420.85</u>
DISBURSEMENTS	
SEC. / TREAS.	\$ 700.00
D.C. CTILKEY & SON, INC. MOWING	\$ 26,660.93
KEY BANK, INVESTMENT	\$ 1,350.00
CLARK'S INSURANCE	\$ 500.00
BANK CHARGES	\$ 24.50
	<u>\$ 29,235.43</u>
BALANCE: JUNE 30, 2009	\$ 28,185.42
TRUST FUNDS	
KEY BANK	\$ 74,053.71
FLOWER FUND	\$ 2,400.00
SAVINGS ACCT.	\$ 904.98

NEW LOTS

JORGEN & PRISCILLA PEDERSEN

JULIE DEHETRE

ALFRED M. GREER

BURIALS

EULA GOFF MINOTT
PETER WHITNEY
JEWEL HOGLUND
VIRGINIA TAYLOR
ARLEINE RAND
GARFIELD OLMSTEAD
PAUL REDLON
ROBERT LYONS SR.
MILLICENT BURKE
MEL HANSEN
RENE BARKER
JENNIFER SUE LESSARD VALIERE
ANNIE W. MANCHESTER

SIDNEY C. LEAVITT
DOROTHY L. CHAMBERLAIN
HOWARD COLE
PATRICIA CONANT
CLIFFTON STROUT
ROBERT HENRY
GLORIA CRAMDLEMIRE
HAZEL COLE
RICHARD PRINCE
ALICE JOY
LEAN HITCHCOCK
SANDRA J. BURNELL

RESPECTFULLY SUBMITTED,
BARBARA POLLARD, SEC./TREAS.

DEATHS

Date of Death	Last Name	First Name	MI
07/07/08	Cole	Hazel	R.
07/09/08	Vachon	Nancy	F.
07/14/08	Day	Richard	F.
08/16/08	Wallace	Robert	A.
09/04/08	Maclearn	Raymond	G.
09/13/08	Wildes	Barbara	J.
09/16/08	Parke	Alice	J.
09/21/08	Hitchcock	Leon	W.
09/24/08	Page	Doressa	N.
10/02/08	Bisbee	Elsie	O.
10/20/08	Dooley	Virginia	A.
10/22/08	Poirier	Jeannette	N.
10/23/08	Legavitt	Katherine	A.
10/30/08	Dewitt	Donna	L.
11/05/08	Griffith	Douglas	G.
11/05/08	Lerman	Stanley	
11/07/08	Lee	Ronald	E.
11/10/08	Olsen	Emma	F.
11/11/08	Darling	Raymond	E.
11/19/08	Brooks	Jonathan	K.
11/19/08	Miller	Loraine	
11/20/08	Boutwell	Elizabeth	A.

Date of Death	Last Name	First Name	MI
12/02/08	Taylor	William	A.
12/04/08	Kern	Peter	J.
12/12/08	Lakin	Mary	A.
12/16/08	Fish	Bonita	G.
12/24/08	Bisciglia	Catherine	A.
01/08/09	Saxby	Henry	
01/19/09	Frisbie	Ann	M.
01/24/09	Snyder	Herbert	I.
01/28/09	Vaughan	Dorothy	M.
01/30/09	Austin	Carol	J.
02/06/09	Preston	Howard	D.
02/12/09	Works	Melvin	E.
02/14/09	Allen	Everett	W.
02/19/09	Cushing	Jason	E.
03/06/09	Mooney	Audrey	A.
03/08/09	Hunnewell	Frances	A.
03/21/09	Page, Jr.	Herbert	D.
03/23/09	Kimball	Thomas	H.
03/30/09	Kennedy	Nicholas	W.
04/05/09	Larson	Carole	M.
04/08/09	Bessey	Corinne	B.
04/15/09	Adams	Leslie	R.
04/24/09	Hirtle	Daniel	M.
05/05/09	Osmeloski	Daniel	J.
05/16/09	Sico	Esther	M.
05/24/09	Mark	Virginia	L.
06/01/09	Spear	James	R.
06/17/09	Brackett	Morton	
06/18/09	Hashey	Everett	J.
06/19/09	Greer	Marcia	
06/22/09	Wibby	Janet	P.

(Deaths Continued)



FROM THE DESK OF
Rep. Mark Bryant

124TH Legislature
Maine House of Representatives
_District 110
Parts of Gray & Windham
Message to the Citizens of Gray

Dear Friends & Neighbors:

It is an honor and pleasure to serve as your State Representative in Augusta. During my first term, it was your comments, suggestions and opinions on the many important issues that come before the Legislature that helped me to make informed decisions, and I hope you'll continue to offer your thoughts so that we can move Maine forward.

When the 124rd Maine Legislature re-convenes in January, we will have much work to do to manage ongoing budget constraints, make health care more affordable, increase access to higher education, and reform our antiquated tax structure to better serve working families.

As the State Representative for parts of both Gray and Windham, I will also continue to monitor the funding for the Maine Animal Park, as well as the implementation and coordination of important and necessary transportation projects like improving Route 115, and the development of sustainable economic growth plans that will benefit our area.

My job in Augusta is to represent you, and so I hope you will take a few moments to contact me and share your opinions and suggestions with me. You can reach me by e-mail at RepMarkBryant@yahoo.com, or call me at home at 892-6591. You can learn more about what I have been doing by visiting my Web site: www.legislature.maine.gov/housedems/mbryant.

Thank you for the opportunity to serve you.

Respectfully,

A handwritten signature in black ink that reads "Mark Bryant". The signature is stylized with a large, sweeping "M" and a long, horizontal stroke at the end.

**Mark Bryant
State Representative
House District 110**



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469



Susan M. W. Austin

136 Yarmouth Road
Gray, ME 04039
Residence: (207) 657-4100
E-mail: swaustin@maine.rr.com

August 2009

Dear Friends and Neighbors:

I would like to take this opportunity to thank you for the privilege of serving as your State Representative for the 124th Maine State Legislature. It has been an honor to be able to represent the citizens of Gray at the State House for more than six years on issues of importance to our area. I am looking forward to a challenging session next year when the Legislature convenes in January.

Legislative leadership reappointed me to the Joint Standing Committee on Business, Research and Economic Development. This appointment allowed me the opportunity to be closely involved with many pieces of legislation regarding the Maine State Housing Authority, the Finance Authority of Maine (FAME), the Maine Science and Technology Foundation and a vast assortment of other business areas, including professional and occupational licensing, consumer protection, tourism and real estate practices. In total, the Committee considered 93 bills with 46 of those eventually being enacted as either public laws, resolves or private and special laws.

The First Regular Session came to a close in the early morning hours of June 13th. Nearly 1,500 bills were considered and more than 250 roll call votes were recorded in the House during the six-month period. Some of the most debated bills included a controversial tax package which will broaden the sales tax while decreasing the income tax, the allowance of same-sex couples to marry, changes to the school consolidation law and solutions to balancing the general fund and highway fund budgets during these tough economic times. Lawmakers thought that they had addressed the \$1 billion shortfall in the two-year budget cycle before they left in June; however, revenues are coming in at a much lower rate than expected and more than \$100 million must be found to close the budget gap.

I encourage you to contact me with any comments or questions you may have about state government or legislative matters. It is through your input that I can best represent the interests of our region in the Legislature. Please feel free to call me in Gray or in Augusta. Letters and e-mails are also welcomed.

Again, thank you for the opportunity to be your voice in the halls of the State House.

Sincerely,

Susan M. W. Austin
State Representative

District 109 Part of Gray, part of North Yarmouth and part of Pownal



Gerald M. Davis

Maine Senate District 11

Chebeague Island, Cumberland, Falmouth,
Gray, Long Island, North Yarmouth, Yarmouth



ANNUAL REPORT TO THE TOWN OF GRAY

A Message from Senator Jerry Davis

Dear Friends and Neighbors:

It is my great honor to represent the people of Gray in the Maine Senate. After serving as Falmouth's State Representative for eight years in the Maine House of Representatives, I was elected to my first term in the State Senate in November of 2008. I have enjoyed meeting and working with many Gray citizens during the first session of the 124th Maine Legislature. I am enjoying the change of pace, the many new constituent contacts and the challenges that come with representing the larger Senate District.

The next legislative session will have a difficult beginning in 2010. The state is experiencing severe financial problems. The budget shortfall will take up the major portion of our time. We will also have to process the 88 bills carried over to the second session, the 164 new "emergency and budget related" bills approved by the Legislative Leadership Council for introduction in the second session, and several of the 29 tabled Legislative Requests that may be approved by the Council for the 2010 session.

My family's roots go deep in Maine's History for several generations. I have lived in Maine for my entire life with the exception of my Peace Corps tour of duty in Sierra Leone, West Africa. I know the problems and rich history of Maine. I firmly believe that the character and tenacity of Maine people will help us to survive and prevail over these troubled economic times.

One of the most rewarding aspects of my job as your state senator is trying to help constituents. If you need assistance with a state issue, please do not hesitate to contact me. I can be reached in Augusta at 287-1505 during the session, at my home phone 797-5309, or by email at gmdavis@maine.rr.com.

Sincerely,

Jerry Davis
State Senator, District 11

REAL ESTATE DELINQUENT TAXES

	Amount
Name ----	Due
CARDONA, MICHAEL	\$ 951.51
DEROCHE, MICHAEL &	\$ 281.84
Total 2005:	\$ 1,233.35
CARDONA, MICHAEL	\$ 1,495.24
DEROCHE, MICHAEL &	\$ 486.87
MAY, LAURIE	\$ 1,285.30
WOODLEY, LAURA J	\$ 1,489.90
TOTAL 2006:	\$ 4,757.31
BEAULIEU, MICHAEL	\$ 1,994.61
BELLAVANCE, ZACHARY T	\$ 588.69
CARDONA, MICHAEL	\$ 1,498.61
DEROCHE, MICHAEL &	\$ 490.24
FEEHAN, ROBIN W	\$ 2,588.44
FOSTER, SHARON E	\$ 2,182.33
KLIMEK, BRADLEY K	\$ 1,205.28
MAY, LAURIE	\$ 1,314.47
SPRINGTIME HOLDINGS LLC	\$ 42.43
WENTWORTH, KERRY	\$ 329.16
WOODLEY, LAURA J	\$ 1,493.27
TOTAL 2007:	\$ 13,727.53
BALFOUR, ROBERT I. II &	\$ 1,094.89
BANE, BRENT R	\$ 567.95
BEAULIEU, MICHAEL	\$ 2,167.74
BELLAVANCE, ZACHARY T	\$ 1,532.16
BERNIER, LUCIEN	\$ 91.91
BONNEY, CHRISTOPER R	\$ 1,191.15
CADIGAN, PAMELA J	\$ 237.95
CARBINO, BARBARA	\$ 164.07
CHANDLER, WILLIAM A &	\$ 781.62
CUSHMAN, JOHN J	\$ 1,286.32
CZERKES, MICHAEL J	\$ 294.07
DAWLEY, ROGER S	\$ 1,028.06
DEAN, DENNIS A & LORI A	\$ 1,686.77
DEANE, DEBORAH D	\$ 1,676.67
DIMAURO, RICHARD C	\$ 1,253.56
DUNLAP, GEORGE A	\$ 906.90
EMMERTZ, THOMAS J	\$ 668.97
FEEHAN, ROBIN W	\$ 2,814.25
FERRI, JOSEPH A	\$ 1,640.39
FINOCCHIETTI, DAVID E SR ET AL	\$ 1,838.47
FORBES, RICHARD S	\$ 1,792.48

FORSLEY, FRED &	\$ 3.75
FOSTER, SHARON E	\$ 3,005.01
FULLER, JOSEPH M	\$ 1,923.52
GLANTZ, JAMES ALFRED	\$ 852.16
GRIFFITH, ROBERT J	\$ 572.04
HALE, MICHAEL	\$ 1,983.87
HALL, DONALD G	\$ 489.22
HARTLEY, SHARON	\$ 6.63
HARTMAN, JOHN F	\$ 312.87
HOLMES, CAROLYN M	\$ 1,016.22
JANISSE, FLORENCE &	\$ 17.99
KLIMEK, BRADLEY K	\$ 2,572.47
LEFEBVRE, PAUL	\$ 327.40
MACEACHEN, IAN	\$ 144.35
MAINS, BRENDA	\$ 188.57
MAY, LAURIE	\$ 1,427.26
MCPHAIL, LINDA A	\$ 2,377.80
PERKINS SCOTT C	\$ 9.08
REDWAY, DIAN P G HAZZARD	\$ 4,182.65
RICE, JAMES R	\$ 4,829.80
RICHARDS, DENNIS H &	\$ 481.65
RICHARDS, WILLIAM A	\$ 1,898.24
RUSHLOW DENNIS &	\$ 625.16
SANDERS, TODD V SR	\$ 770.35
SPRINGTIME HOLDINGS LLC	\$ 172.04
STEVENS, ROBERT & SUSAN T	\$ 331.20
TROMBLEY, BRIAN E	\$ 750.03
VALENTE, SUE	\$ 38.85
WENTWORTH, KERRY	\$ 354.55
WESTERMAN, KAREN H	\$ 3,016.06
WHITNEY, RUBY C	\$ 2,244.69
WING, COLLEEN A	\$ 804.39
WING, ANTHONY	\$ 114.11
WOOD, KATHLEEN K	\$ 2,116.91
WOODLEY, LAURA J	\$ 1,621.93
TOTAL 2008:	\$ 66,299.17
ARYAN MANSOUR	1,203.81
BAGLEY, ROY W &	3,366.22
BALFOUR, ROBERT I &	875.03
BALFOUR, ROBERT I. II &	1,216.22
BANE, BRENT R	807.64
BEAN, BRENDON	1,224.68
BEAN, CHARLES W JR	1,184.92
BEAULIEU, MICHAEL	2,411.72
BIBBER, REBECCA S	2,702.80

BLACKWATER DEVELOPMENT, LLC	723.10
BLACKWATER DEVELOPMENT, LLC	4,093.73
BLACKWATER DEVELOPMENT, LLC	1,051.61
BLANCHARD, ELEANOR C &	1,210.21
BONNEY, CHRISTOPER R	1,323.48
BOULIER, TODD E &	122.26
BRACKETT, SHAWN	1,714.19
BRADLEY, CHERYL M	534.45
BRADLEY, CHERYL M	2,506.19
BREWER, JUSTIN	2.38
BRIDGES, DEBORAH	492.18
BROWN, TIMOTHY W	775.05
BRYANT, ALLEN D	97.69
BURNS, SHAWN MICHAEL	526.92
CADIGAN, PAMELA J	2,048.41
CARBINO, BARBARA	406.44
CARDONA, MICHAEL	3.72
CARRIER, JASON	1,126.94
CHANDLER, WILLIAM A &	208.01
CHANDLER, WILLIAM A &	2,222.01
CHURCH, CRISTIANO CENCI	2,265.80
CLEMENT, PETER J	2,879.57
COFFIN, DOROTHY E	211.01
COOK, MICHAEL M	2,001.70
COPP, ELVIN H	83.15
COPP, ELVIN H	8,163.72
CRONIN, VICKI	413.66
CROSBY, LORRAINE P	36.58
CUMMINGS, CHERYL A	331.37
CUSHMAN, JOHN J	1,398.54
CUSHMAN, JOHN J	572.96
CYR, JAMES D	6,063.21
DADIEGO, JOSEPH M JR	302.05
DAWLEY, ROGER S	1,823.62
DAY, ANDREW	104.99
DEAN, DENNIS A & LORI A	1,887.61
DEANE, DEBORAH D	3,683.49
DIMAURO, RICHARD C	2,988.79
DORRINGTON, NIKKI L	1,065.78
DUBOIS, MICHAEL	2,283.34
DUNLAP, GEORGE A	1,525.36

DUPLISEA, RICHARD &	1,382.88
DURGIN, GLEN H	2,088.28
DYKE, JODY E	516.64
EMMERTZ, CYNTHIA L	1,997.27
EMMERTZ, THOMAS J	741.60
MCDONALD, FAMILY REALTY TRUST	2,666.71
MCPHAIL, LINDA A	2,645.80
MORGAN MICHELLE	239.75
O'BRIEN, MICHAEL J	353.70
O'LEARY STACI L	1,069.15
PERKINS SCOTT C	52.32
PETERSEN, PETER D HEIRS	1,281.20
PHIPPS, ORRIN H &	7,782.82
PLUMMER, MICHAEL A	234.42
POULIN, JOSEPH G	383.11
POULIN, JOSEPH G	3,488.67
QUIMBY, SHERRY V	3,345.46
REDWAY, DIAN P G HAZZARD	4,939.16
REMINGA, THOMAS A	458.19
REYNOLDS, GORDON R	1,713.31
RICE, JAMES R	5,378.12
RICHARDS, DENNIS H &	1,024.11
RICHARDS, WILLIAM A	3,273.86
ROSS, MICHAEL P	2,455.04
RUSHLOW DENNIS &	1,343.93
RUSSELL, PATRICIA ANN	876.09
RYDER, PAULA A	45.80
SANDERS, TODD V SR	858.49
SARELAS, ELIZABETH	733.78
SARELAS, ELIZABETH	2,164.41
SIMON, BENJAMEN P	1,072.96
SMALL, CLIFFORD HRS OF	486.05
SOUCHEK STEVEN H &	1,594.41
SPRINGTIME HOLDINGS LLC	190.41
SPRINGTIME HOLDINGS LLC	519.41
STANLEY, CALVIN J	458.75
STEVENS, ROBERT & SUSAN T	365.21
STROUT, RICHARD A, TRUSTEE	4,010.35
TERRANO, DEANNA M	599.25
TEVES, THEODORA R	847.45
TIBBETTS, MARK R	1,394.60

TROMBLEY, BRIAN E	1,618.33
VALENTE, SUE	182.88
VALL ENTERPRISES, INC	237.40
VERRILL, DANIEL J	122.98
VERRILL, SCOTT R	1,520.47
WASHBURN, JANET	113.24
WEBSTER, BRETT KRISTA	2,512.20
WEEKS, MICHAEL W	2,133.71
WENTWORTH, KERRY	391.23
WENTWORTH, KERRY S	1,416.30
WESTERMAN, KAREN H	3,403.08
WHITNEY, RUBY C	2,501.39
WILDE, ALAN B	984.67
WING, COLLEEN A	1,624.50
WING, ANTHONY	201.09
ERCOLINI, WALTER H P	1,217.36
FARRINGTON, KENNETH E JR	2,064.36
FEEHAN, ROBIN W	3,136.06
FERRI, JOSEPH A	1,906.56
FIDDLEHEAD CENTER FOR THE ARTS	5,509.90
FILES, JEFFREY S	626.82
FINOCCHIETTI, DAVID E SR ET AL	1,838.13
FORBES, RICHARD S	3,692.21
FORSLEY, FRED &	5,131.41
FOSTER, SHARON E	3,345.19
FOX ALEANDER	936.58
FULLER, JOSEPH M	2,139.59
GARLAND, ARTE A	458.44
GLANTZ, JAMES ALFRED	945.73
GOBEIL, ROBERT	220.49
GRANGER, STEPHEN G	1,083.83
GRAY, V DONNA	1,507.43
GRIFFITH, ROBERT J	626.67
HALE, BLAKE M	477.01
HALE, MICHAEL	2,206.83
HALL, DONALD G	2,201.86
HAMBLET, TERRANCE SCOTT	2,253.46
HARTLEY, SHARON	157.77
HAYES, ANDREW	1,865.19
HBH FURNITURE, INC	11,373.26
HEATH, STEVEN E	132.66

HERETAKIS ENTERPRISES	1,575.31
HILL, JERID M	636.00
HOLMES, JOHNNY	556.88
HOLMES, CAROLYN M	1,962.37
HUFF, JUDITH I (LIFE ESTATE)	1,425.61
HUGHES, BARBARA	596.76
HUNNEWELL, SANDRA B	558.70
INNOVEST, LLC	508.87
JANISSE, FLORENCE &	87.66
JEWETT, GRETA R	162.77
KENNEDY, GREGORY A	1,878.40
KENNEDY, GREGORY A	1,964.69
KLIMEK, BRADLEY K	2,866.64
LAGORIO, PETER A	1,676.54
LARRIVEE, MARTHA	2,077.15
LEFEBVRE, PAUL	1,384.85
LESSARD, MICHAEL A	656.79
LIBBY, SCOTT J	1,086.09
LIBERTY, DANIEL A SR	1,744.99
LOCKE, JOSHUA A	3,348.92
MACDONALD SUZANNE K &	859.92
MACEACHEN, IAN	158.50
MACEACHERN, ROBERT W	1,772.40
MAINS, BRENDA JEANNE	1,058.89
MAINS, BRENDA	206.29
MANCINI, LEWIS D	2,753.20
MARTIN, WAYNE J	1,222.08
MARTIN, JOHN L	2,186.07
MAY, LAURIE	1,590.50
WOOD, KATHLEEN K	2,378.47
WORKS, NORMAN L	1,692.19
YORK, FRED F	1,207.55
YOUNG, CHARLES E JR	1,675.46
TOTAL 2009:	267,615.88

PERSONAL PROPERTY DELINQUENT TAXES

	Balance
Name ----	Due
#1 COLLISION CENTER	\$ 246.29
APPLIED SCALES INC	\$ 25.79
BARTLETT GLASS	\$ 18.89
CINDI'S PLACE	\$ 5.26
ELECTRONICS UNLIMITED	\$ 63.78
HADLOCK'S HARDSCAPING	\$ 712.88
HOLMES JOHNNY EXCAVATION	\$ 268.00
INLAND AUTO BODY SHOP	\$ 91.25
MAINE HOUSING & BLDG MATERIALS	\$ 25.53
NITZ LANDSCAPE & DESIGN	\$ 285.29
P J'S REMODELING & RESTORATION	\$ 134.00
PROBABLY AUTO	\$ 2.97
SAFETY-KLEEN SYSTSEMS INC	\$ 8.87
TIBBETT'S REFINISHING	\$ 71.96
TIM'S CARPENTRY	\$ 67.00
WHITNEY DORIS D/B/A	\$ 112.00
Total 2005:	\$ 2,139.76
#1 COLLISION CENTER	\$ 227.79
APPLIED SCALES INC	\$ 41.66
BARTLETT GLASS	\$ 17.48
BRAD WHITE BUILDING & REMODEL	\$ 37.20
CINDI'S PLACE	\$ 6.94
ELECTRONICS UNLIMITED	\$ 59.02
GRAY AUTO SALES	\$ 86.80
HADLOCK'S HARDSCAPING	\$ 659.68
HIGGINS AUTO REPAIR	\$ 147.68
HOLMES JOHNNY EXCAVATION	\$ 248.00
MAINE HOUSING & BLDG MATERIALS	\$ 178.31
NITZ LANDSCAPE & DESIGN	\$ 264.00
P J'S REMODELING & RESTORATION	\$ 124.00
PORTLAND REGIONAL FED C U	\$ 3.63
PROBABLY AUTO	\$ 21.20
SAFETY-KLEEN SYSTSEMS INC	\$ 14.01
TIBBETT'S REFINISHING	\$ 66.59
TIM'S CARPENTRY	\$ 62.00
WHITNEY DORIS D/B/A	\$ 130.32
Total 2006:	\$ 2,396.31

	Balance
Name ----	Due
#1 COLLISION CENTER	\$ 227.79
APPLIED SCALES INC	\$ 41.66
BARTLETT GLASS	\$ 17.48
BRAD WHITE BUILDING & REMODEL	\$ 37.20
CINDI'S PLACE	\$ 5.08
D&D INDUSTRIAL PAINTING	\$ 8.08
ELECTRONICS UNLIMITED	\$ 41.17
ENVIRONMENTAL PROJECTS INC	\$ 650.44
FIVE STAR REALTY	\$ 51.83
GRAY AUTO SALES	\$ 86.80
GRAY HOUSE OF PIZZA	\$ 89.77
HADLOCK'S HARDSCAPING	\$ 644.80
HIGGINS AUTO REPAIR	\$ 140.24
HOLMES JOHNNY EXCAVATION	\$ 248.00
LAKE REGION CHIMNEY SERVICE	\$ 3.54
MAINE HOUSING & BLDG MATERIALS	\$ 128.71
MAINESTREET COMMUNICATIONS INC	\$ 46.68
NITZ LANDSCAPE & DESIGN	\$ 264.00
P J'S REMODELING & RESTORATION	\$ 124.00
PORTLAND REGIONAL FED C U	\$ 185.13
PROBABLY AUTO	\$ 15.50
SAFETY-KLEEN SYSTSEMS INC	\$ 12.15
TIBBETT'S REFINISHING	\$ 65.35
TIM'S CARPENTRY	\$ 62.00
Total 2007:	\$ 3,197.40
#1 COLLISION CENTER	\$ 248.00
ALL SEASON CYCLES	\$ 109.03
APPLIED SCALES INC	\$ 45.36
BARTLETT GLASS	\$ 19.04
BEACHES TANNING	\$ 155.18
BOTTLE BARN & REDEMPTION CTR	\$ 12.02
BOYINGTON RODNEY	\$ 439.83
BRAD WHITE BUILDING & REMODEL	\$ 67.50
CINDI'S PLACE	\$ 5.54
COFFEE PAUSE CO	\$ 17.48
D&D INDUSTRIAL PAINTING	\$ 44.15
DUCY BERNARD M JR	\$ 3.58
ELECTRONICS UNLIMITED	\$ 44.82
FIVE STAR REALTY	\$ 56.43
FREDS VENDING COMPANY	\$ 8.10
GRAY AUTO SALES	\$ 94.50
GRAY HOUSE OF PIZZA	\$ 0.81
HADLOCK'S HARDSCAPING	\$ 702.00
HIGGINS AUTO REPAIR	\$ 152.69

HOLMES JOHNNY EXCAVATION	\$	270.00
JESS & NIC'S	\$	108.41
JULIEN'S RESTAURANT INC	\$	716.04
LAKE REGION CHIMNEY SERVICE	\$	8.10
MAINE HOUSING & BLDG MATERIALS	\$	140.13
MAINESTREET COMMUNICATIONS INC	\$	101.66
P J'S REMODELING & RESTORATION	\$	135.00
PROBABLY AUTO	\$	16.88
SAFETY-KLEEN SYSTSEMS INC	\$	11.75
SOLID & STURDY COUNTERTOPS INC	\$	316.17
TIBBETT'S REFINISHING	\$	71.15
TIM'S CARPENTRY	\$	67.50
Total 2008:	\$	4,188.85
		Balance
Name ----		Due
#1 COLLISION CENTER	\$	262.55
ALL SEASON CYCLES	\$	140.57
APPLIED SCALES INC	\$	48.05
ARYAN MANSOUR	\$	178.75
BARTLETT GLASS	\$	20.16
BEACHES TANNING	\$	311.45
BETTER BOX CO	\$	13.36
BOTTLE BARN & REDEMPTION CTR	\$	12.73
BOYINGTON RODNEY	\$	339.20
CCFCU	\$	96.68
CHAPMAN ELECTRICAL CONTRACTOR	\$	8.72
CINDI'S PLACE	\$	3.72
CREATIVE MARKETING & ASSOC	\$	9.44
CREATIVE REALTY GROUP INC	\$	64.35
CYR AUCTION CO	\$	102.53
DIRECTV INC	\$	47.13
ELECTRONICS UNLIMITED	\$	32.60
F A WING PAVING	\$	558.99
FIVE STAR REALTY	\$	59.77
GENERAL ELECTRIC CAPITAL CORP	\$	58.96
GRAY MEADOWS TRUCKING INC	\$	22.31
GRAY STONE INC	\$	25.43
GREG'S AUTO BODY SALES INC	\$	147.67
HADLOCK'S HARDSCAPING	\$	735.31
HATCH, CHARITY	\$	50.05
HIGGINS AUTO REPAIR	\$	153.15
HMS HOST CORPORATION	\$	3,097.53
HOLMES JOHNNY EXCAVATION	\$	286.00
INERGY PROPANE LLC	\$	425.85
JESS & NIC'S	\$	98.67
JULIEN'S RESTAURANT INC	\$	680.25

LAKE REGION CHIMNEY SERVICE	\$	8.58
LIBERTY ENERGY	\$	0.91
LIBERTY INVESTMENT ADVISORS	\$	0.98
LIFETIME MUFFLER	\$	3.04
MAINESTREET COMMUNICATIONS INC	\$	40.18
MANCINI DEBBIE SHAW	\$	21.16
MAXWELL JAMES F TRUCKING	\$	1,997.92
MONROE FRAN M	\$	19.23
NEW BOSTON FARM	\$	1.08
P J'S REMODELING & RESTORATION	\$	143.00
PROBABLY AUTO	\$	12.87
PULSIFER PHIL	\$	7.15
SAFETY-KLEEN SYSTSEMS INC	\$	12.30
SAVE THE QUEEN INC	\$	41.47
SOLID & STURDY COUNTERTOPS INC	\$	318.75
SUNDOG COMPANY	\$	14.82
TAPLIN ELECTRIC	\$	13.37
TD BANKNORTH	\$	1,421.68
TIM'S CARPENTRY	\$	71.50
TOMRA MAINE	\$	73.94
Total 2009:	\$	12,315.86

AUDITOR AND FINANCIAL STATEMENTS

Audited Financial Statements

Town of Gray, Maine

June 30, 2009



Proven Expertise and Integrity

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

INDEPENDENT AUDITORS' REPORT

July 31, 2009

Town Council
Town of Gray
Gray, Maine

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Gray, Maine, as of and for the year ended June 30, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Gray, Maine as of June 30, 2009, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gray, Maine's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

RHR Smith & Co.

Certified Public Accountants

TOWN OF GRAY, MAINE

BALANCE SHEET – GOVERNMENTAL FUNDS
JUNE 30, 2009

	General Fund	Public Works & Transfer Station Project	Town Office Project	Capital Reserves	Other Governmental Funds	Totals Governmental Funds
ASSETS						
Cash	\$ 9,208,695	\$ -	\$ -	\$ -	\$ 1,147,061	\$ 10,355,756
Accounts receivable (net allowance of doubtful accounts)						
Taxes	28,653	-	-	-	-	28,653
Tax liens	329,970	-	-	-	-	329,970
Other	157,070	-	-	-	-	157,070
Prepaid expenses	8,138	-	-	-	70	8,208
Due from other funds	1,750	696,865	2,395,800	1,509,929	760,350	5,364,694
TOTAL ASSETS	<u>\$ 9,734,276</u>	<u>\$ 696,865</u>	<u>\$ 2,395,800</u>	<u>\$ 1,509,929</u>	<u>\$ 1,907,481</u>	<u>\$ 16,244,351</u>
LIABILITIES AND FUND EQUITY						
Liabilities						
Accounts payable	\$ 127,162	\$ -	\$ -	\$ -	\$ 1,165	\$ 128,327
Accrued expenses	5,610	-	-	-	1,492	7,102
Accrued payroll	39,786	-	-	-	-	39,786
Prepaid taxes	38,038	-	-	-	-	38,038
Due to other funds	5,362,944	-	-	-	1,750	5,364,694
Deferred revenue	-	-	-	-	3,920	3,920
Deferred property tax	305,520	-	-	-	-	305,520
TOTAL LIABILITIES	<u>5,879,060</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>8,327</u>	<u>5,887,387</u>
Fund Equity						
General Fund:						
Designated	727,272	-	-	-	-	727,272
Undesignated	3,127,944	-	-	-	-	3,127,944
Special revenues funds:						
Capital projects	-	696,865	2,395,800	1,509,929	1,741,855	1,741,855
Permanent funds	-	-	-	-	-	4,602,594
TOTAL FUND EQUITY	<u>3,855,216</u>	<u>696,865</u>	<u>2,395,800</u>	<u>1,509,929</u>	<u>157,299</u>	<u>10,355,756</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 9,734,276</u>	<u>\$ 696,865</u>	<u>\$ 2,395,800</u>	<u>\$ 1,509,929</u>	<u>\$ 1,907,481</u>	<u>\$ 16,244,351</u>

See accompanying independent auditor's report and notes to financial statements.

TOWN OF GRAY, MAINE

RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET
TO THE STATEMENT OF NET ASSETS
JUNE 30, 2009

	<u>Total Governmental Funds</u>
Total Fund Equity	\$ 10,356,964
Amounts reported for governmental activities in the statement are different because:	
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds, net of accumulated depreciation	10,461,606
Other long-term assets are not available to pay for current-period expenditures and therefore are deferred in the funds shown above:	
Taxes and liens receivable	305,520
Long-term liabilities are not due and payable in the current period and therefore are not reported in the funds:	
Bonds payable	(5,600,000)
Capital leases payable	(23,650)
Accrued compensated absences	<u>(165,710)</u>
Net assets of governmental activities	<u>\$ 15,334,730</u>

See accompanying independent auditor's report and notes to financial statements.

TOWN OF GRAY, MAINE

**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2009**

	General Fund	Public Works & Transfer Station Project	Town Office Project	Capital Reserves	Other Governmental Funds	Total Governmental Funds
REVENUE						
Taxes:						
Property	\$ 10,022,459	-	-	\$ -	-	\$ 10,022,459
Excise	1,261,037	-	-	-	-	1,261,037
Intergovernmental	742,082	-	-	-	-	742,082
Interest Income	190,512	88,679	21,997	63,212	45,893	410,293
Charges for services/fees	540,652	-	-	-	-	540,652
Other revenue	308,767	-	-	-	126,754	435,521
TOTAL REVENUE	13,065,509	88,679	21,997	63,212	172,647	13,412,044
EXPENDITURES						
Current						
General government	847,938	-	-	-	-	847,938
Public safety	691,523	-	-	-	-	691,523
Recreation and culture	311,391	-	-	-	-	311,391
Public works	1,753,796	-	-	-	-	1,753,796
Employee benefits	428,838	-	-	-	-	428,838
General insurance	148,346	-	-	-	-	148,346
County tax	481,628	-	-	-	-	481,628
Education	6,864,587	-	-	-	-	6,864,587
Unclassified	63,737	-	-	-	351,360	415,097
Capital outlay	1,298,893	2,384,076	26,197	302,925	-	4,012,091
Debt service	174,705	-	-	-	-	174,705
Designated funds	155,655	-	-	-	-	155,655
TOTAL EXPENDITURES	13,221,037	2,384,076	26,197	302,925	351,360	16,285,595
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(155,528)	(2,295,397)	(4,200)	(239,713)	(178,713)	(2,873,551)
OTHER FINANCING SOURCES USES						
Bond proceeds	-	3,200,000	2,400,000	-	-	5,600,000
Transfers in	379,169	-	-	2,048,700	1,410,033	3,837,902
Transfers out	(3,458,733)	-	-	(299,058)	(80,111)	(3,837,902)
TOTAL OTHER FINANCING SOURCES (USES)	(3,079,564)	3,200,000	2,400,000	1,749,642	1,329,922	5,600,000
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES						
	(3,235,092)	904,603	2,395,800	1,509,929	1,151,209	2,726,449
FUND BALANCES - JULY 1	7,090,308	(207,738)	-	-	747,945	7,630,515
FUND BALANCES - JUNE 30	\$ 3,855,216	\$ 696,865	\$ 2,395,800	\$ 1,509,929	\$ 1,899,154	\$ 10,356,964

TOWN OF GRAY, MAINE

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE TO THE STATEMENT OF ACTIVITIES –
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2009

Net change in fund balances - total governmental funds (Statement E)	<u>\$ 2,726,449</u>
Amounts reported for governmental activities in the Statement of Activities (Statement B) are different because:	
Governmental funds report capital outlays as expenditures while governmental Capital asset purchases capitalized	3,951,028
Depreciation expense	<u>(701,916)</u>
	<u>3,249,112</u>
Debt proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the Statement of Net Assets.	<u>(5,600,000)</u>
Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds:	
Taxes and liens receivable	<u>(89,480)</u>
Repayment of long-term debt principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Net Assets	<u>128,234</u>
Some expenses reported in the Statement of Activities do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds:	
Accrued compensated absences	<u>3,625</u>
Change in net assets of governmental activities (Statement B)	<u>\$ 417,940</u>

See accompanying independent auditor' report and notes to financial statements.

TOWN OF GRAY, MAINE

**BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
BUDGET AND ACTUAL – GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2009**

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance</u>
	<u>Original</u>	<u>Final</u>	<u>Amounts</u>	<u>Positive (Negative)</u>
Budgetary Fund Balance -				
July 1,	\$ 7,090,308	\$ 7,090,308	\$ 7,090,308	\$ -
Resources (Inflows):				
Property	9,932,561	9,932,561	10,022,459	89,898
Excise	1,309,000	1,309,000	1,261,037	(47,963)
Intergovernmental	553,392	597,979	742,082	144,103
Charges for services	522,310	522,310	540,652	18,342
Interest income	201,080	201,080	190,512	(10,568)
Other revenue	224,810	306,238	308,767	2,529
Transfers from other funds	362,594	362,594	379,169	16,575
Amounts Available for Appropriation	<u>20,196,055</u>	<u>20,322,070</u>	<u>20,534,986</u>	<u>212,916</u>
EXPENDITURES				
Current:				
General government	845,038	845,038	847,938	(2,900)
Public safety	702,418	703,202	691,523	11,679
Recreation and culture	314,926	314,926	311,391	3,535
Public works	1,822,596	1,822,596	1,753,796	68,800
Employee benefits	490,976	490,976	428,838	62,138
General insurance	144,000	144,000	148,346	(4,346)
County assessment	481,628	481,628	481,628	-
Education	6,864,587	6,864,587	6,864,587	-
Unclassified	127,329	127,329	63,737	63,592
Capital outlay	1,389,854	1,434,441	1,298,893	135,548
Debt service	187,988	187,988	174,705	13,283
Designated funds	678,398	759,042	155,655	603,387
Transfers to other funds	2,355,215	2,355,215	3,458,733	(1,103,518)
Total Charges to Appropriations	<u>16,404,953</u>	<u>16,530,968</u>	<u>16,679,770</u>	<u>(148,802)</u>
 Budgetary Fund Balance, June 30	 <u>\$ 3,791,102</u>	 <u>\$ 3,791,102</u>	 <u>\$ 3,855,216</u>	 <u>\$ 64,114</u>
Utilization of undesignated fund balance	\$ 380,000	\$ 380,000	\$ -	\$ (380,000)
Utilization of designated fund balance	2,919,206	2,919,206	-	(2,919,206)
	<u>\$ 3,299,206</u>	<u>\$ 3,299,206</u>	<u>\$ -</u>	<u>\$ (3,299,206)</u>

See accompanying independent auditors report.

SCHEDULE A

TOWN OF GRAY, MAINE

BUDGETARY COMPARISON SCHEDULE BUDGETARY BASIS
BUDGET AND ACTUAL - REVENUES
FOR THE YEAR ENDED JUNE 30, 2009

	Budgeted Amount	Use of Receipts	Total Available	Actual Amounts	Variance Positive (Negative)
Resources (Inflows):					
Taxes:					
Property taxes	\$ 9,932,561	-	9,932,561	\$ 10,022,459	\$ 89,898
Auto excise	1,290,000	-	1,290,000	1,242,069	(47,931)
Boat excise	19,000	-	19,000	18,968	(32)
Intergovernmental revenues:					
State revenue sharing	437,845	-	437,845	408,530	(29,315)
Highway block grant	82,308	-	82,308	82,308	-
Tree growth	8,000	-	8,000	14,179	6,179
Veterans' exemption	2,439	-	2,439	2,390	(49)
General assistance	19,500	-	19,500	45,059	25,559
FEMA	-	-	-	141,143	141,143
Snowmobiles	3,300	-	3,300	3,886	586
Grants	-	44,587	44,587	44,587	-
Charges for services:					
Clerk fees	7,000	-	7,000	6,744	(256)
Dog licenses	1,900	-	1,900	2,119	219
Dog control	1,100	-	1,100	8,936	7,836
Auto registration fees	25,000	-	25,000	23,914	(1,086)
Hunting & fishing fees	1,800	-	1,800	1,607	(193)
Boat/ATV/snowmobile fees	3,000	-	3,000	2,206	(794)
Electric fees	10,000	-	10,000	7,826	(2,174)
Plumbing fees	16,000	-	16,000	9,871	(6,129)
Zoning board applications	1,200	-	1,200	1,000	(200)
Planning board fees	2,000	-	2,000	800	(1,200)
Gravel pits	700	-	700	1,600	900
Street construction fees	1,000	-	1,000	500	(500)
Building fees	65,000	-	65,000	66,590	1,590
Driveway opening	1,000	-	1,000	200	(800)
Shoreland application fees	2,000	-	2,000	1,500	(500)
Rescue fees	260,000	-	260,000	270,533	10,533
Land use fines	500	-	500	3,898	3,398
Recycling	121,000	-	121,000	127,420	6,420
Tree removal	750	-	750	2,250	1,500
Miscellaneous charges	1,360	-	1,360	1,138	(222)
Interest income:					
Tax interest	31,000	-	31,000	76,699	45,699
Interest income	170,080	-	170,080	113,813	(56,267)
Miscellaneous revenues:					
Cable franchise fees	60,600	-	60,600	68,025	7,425
Leisure services	3,200	-	3,200	4,212	1,012
Use of designated funds	91,010	80,644	171,654	171,654	-
Proceeds from sale of assets	62,000	-	62,000	-	(62,000)
Misc. other	8,000	784	8,784	64,876	56,092
Transfers from other funds	362,594	-	362,594	379,169	16,575
Amounts Available for Appropriation	<u>\$ 13,105,747</u>	<u>\$ 126,015</u>	<u>\$ 13,231,762</u>	<u>\$ 13,444,678</u>	<u>\$ 212,916</u>

See accompanying independent auditors' report.

TOWN OF GRAY, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS
FOR THE YEAR ENDED JUNE 30, 2009

	Balance 7/1/2008	Appropriations	Receipts	Total Available	Expenditures	Lapsed	Carried
GENERAL GOVERNMENT:							
Administrative services	\$ -	\$ 352,572	\$ -	\$ 352,572	\$ 362,719	\$ (10,147)	\$ -
Community development	15,170	90,705	-	105,875	104,860	1,015	-
Assessing	4,000	75,751	-	79,751	75,225	4,526	-
Code enforcement	-	107,872	-	107,872	96,805	11,067	-
GIS mapping	7,250	2,700	-	9,950	700	-	9,250
General assistance	-	38,850	-	38,850	88,303	(49,453)	-
Animal control	-	17,687	-	17,687	13,662	4,025	-
Elections	-	12,226	-	12,226	8,910	3,316	-
Public communications	-	61,010	-	61,010	43,753	10,132	7,125
Council, Boards, Committees	-	27,640	-	27,640	30,024	(2,384)	-
Zoning Board of Appeals	-	2,800	-	2,800	3,746	(946)	-
Planning Board	-	22,530	-	22,530	16,860	5,670	-
Economic development	-	5,000	-	5,000	1,956	3,044	-
Ordinance Review	-	1,275	-	1,275	415	860	-
Totals	26,420	818,618	-	845,038	847,938	(19,275)	16,375
PUBLIC SAFETY:							
Public safety services	-	568,834	784	569,618	562,495	3,651	3,472
Utilities	2,061	131,523	-	133,584	129,028	4,556	-
Totals	2,061	700,357	784	703,202	691,523	8,207	3,472
RECREATION AND CULTURE							
Library	-	208,683	-	208,683	199,862	8,821	-
Parks and recreation administration	-	106,243	-	106,243	111,529	(5,286)	-
Totals	-	314,926	-	314,926	311,391	3,535	-
EMPLOYEE BENEFITS	1,750	489,226	-	490,976	428,838	59,488	2,650
GENERAL INSURANCE	-	144,000	-	144,000	148,346	(4,346)	-

TOWN OF GRAY, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS
FOR THE YEAR ENDED JUNE 30, 2009

	Balance 7/1/2008	Appropriations	Receipts	Total Available	Expenditures	Lapsed	Carried
PUBLIC WORKS							
Winter roads	-	327,084	-	327,084	345,948	(18,864)	-
Summer roads	-	217,076	-	217,076	216,404	(1,607)	2,279
Additional roadwork	-	80,337	-	80,337	80,685	(348)	-
Garage	-	276,455	-	276,455	244,217	30,830	1,408
Recycling	-	793,089	-	793,089	741,338	51,751	-
Buildings and grounds	-	128,555	-	128,555	125,204	2,618	733
Totals	-	1,822,596	-	1,822,596	1,753,796	64,380	4,420
CAPITAL OUTLAY							
Town office	-	33,200	-	33,200	32,159	1,041	-
Public works	4,224	2,500	-	6,724	-	2,224	4,500
Public safety	12,000	528,058	-	540,058	528,599	11,459	-
Library	14,106	21,000	-	35,106	14,699	-	20,407
Village fire station	6,590	-	-	6,590	5,448	-	1,142
Public works vehicles	34,217	-	-	34,217	31,069	3,148	-
Transfer station	24,692	-	-	24,692	15,397	9,295	-
Bridges	75,112	28,500	-	103,612	90,298	-	13,314
Street reconstruction	59,186	264,000	-	323,186	323,166	20	-
Libby hill	-	25,000	-	25,000	-	-	25,000
Wilkie's beach	-	3,000	-	3,000	-	3,000	-
Voting machines	-	2,310	-	2,310	2,302	8	-
Grant Matches	-	55,000	44,587	99,587	66,097	-	33,490
Newbegin	-	77,159	-	77,159	69,659	7,500	-
Public safety vehicle reserve	-	120,000	-	120,000	120,000	-	-
Totals	230,127	1,159,727	44,587	1,434,441	1,298,893	37,695	97,853
DEBT SERVICE	-	187,988	-	187,988	174,705	13,283	-
COUNTY TAX	-	481,628	-	481,628	481,628	-	-
EDUCATION	-	6,864,587	-	6,864,587	6,864,587	-	-

SCHEDULE B (CONTINUED)

TOWN OF GRAY, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS
FOR THE YEAR ENDED JUNE 30, 2009

	Balance 7/1/2008	Appropriations	Receipts	Total Available	Expenditures	Lapsed	Carried
Designated funds:							
Dry Mill School	5,223	-	-	5,223	-	-	5,223
Old Home Days	6,205	-	-	6,205	-	-	6,205
Penn Cable	207,874	-	-	207,874	61,010	-	146,864
Rescue/Kilby Fund	7,369	-	5,225	12,594	1,820	-	10,774
Cardiac Fund	8,434	-	150	8,584	4,227	-	4,357
Disaster Relief Fund	34,699	-	-	34,699	-	-	34,699
Grant Match	11,009	-	-	11,009	-	-	11,009
Library Comm. Fund - Barbara Bush	2,023	-	-	2,023	-	-	2,023
Subdivision Recreation Fund	131,716	-	13,200	144,916	25,000	-	119,916
Library Reserve	5,250	-	-	5,250	-	-	5,250
Library/Davis/Kim	1,308	-	-	1,308	-	-	1,308
Pennell Town Clock	18,285	-	-	18,285	-	-	18,285
Stimson Hall	22,250	-	-	22,250	-	-	22,250
Library Appeal	1,959	-	-	1,959	-	-	1,959
Gray Fire & Rescue Memorial Fund	20,730	-	990	21,720	-	-	21,720
Revaluation	-	68,250	-	68,250	-	-	68,250
Public works building	32,570	-	-	32,570	32,570	-	-
GEO plan	2,802	-	4,724	7,526	4,320	-	3,206
Tomco	20,753	-	-	20,753	126	-	20,627
Recycling bins	885	-	-	885	-	885	-
Library fund	-	-	21,439	21,439	2,044	-	19,395
Planning board escrow	45,889	-	33,038	78,927	24,538	-	54,389
S/Dugas pit reclamation	8,507	-	-	8,507	-	-	8,507
Maxwell gravel pit reclamation	12,257	-	-	12,257	-	-	12,257
Food closet	-	-	1,878	1,878	-	-	1,878
Mazur Parks/Rec Memorial Fund	2,151	-	-	2,151	-	-	2,151
	<u>610,148</u>	<u>68,250</u>	<u>80,644</u>	<u>759,042</u>	<u>155,655</u>	<u>885</u>	<u>602,502</u>
UNCLASSIFIED							
Stimson Hall	-	7,388	-	7,388	7,584	(196)	-
Community services	-	56,713	-	56,713	49,208	7,505	-
Pennell buildings	-	13,536	-	13,536	6,945	6,591	-
Overlay	-	49,692	-	49,692	-	49,692	-
Totals	-	<u>127,329</u>	<u>-</u>	<u>127,329</u>	<u>63,737</u>	<u>63,592</u>	<u>-</u>
TOTAL EXPENDITURES	\$870,506	\$ 13,179,232	\$126,015	\$ 14,175,753	\$ 13,221,037	\$227,444	\$727,272

See accompanying independent auditors' report.

TOWN OF GRAY, MAINE

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2009

	Special Revenue Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS			
Cash	\$ 1,103,985	\$ 43,076	\$ 1,147,061
Prepaid expenses	70	-	70
Due from other funds	644,377	115,973	760,350
Total assets	<u>\$ 1,748,432</u>	<u>\$ 159,049</u>	<u>\$ 1,907,481</u>
LIABILITIES			
Accounts payable	\$ 1,165	\$ -	\$ 1,165
Accrued payroll	1,492	-	1,492
Deferred revenue	3,920	-	3,920
Due to other funds	-	1,750	1,750
Total liabilities	<u>6,577</u>	<u>1,750</u>	<u>8,327</u>
FUND EQUITY			
Fund balances:			
Designated for subsequent years' expenditures	1,741,855	157,299	1,899,154
Undesignated	-	-	-
Total fund equity	<u>1,741,855</u>	<u>157,299</u>	<u>1,899,154</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 1,748,432</u>	<u>\$ 159,049</u>	<u>\$ 1,907,481</u>

See accompanying independent auditors' report.

TOWN OF GRAY, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES – NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2009

	Special Revenue Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES			
Investment income	\$ 39,416	\$ 6,477	\$ 45,893
Other	126,754	-	126,754
TOTAL REVENUES	<u>166,170</u>	<u>6,477</u>	<u>172,647</u>
EXPENDITURES	<u>335,333</u>	<u>16,027</u>	<u>351,360</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(169,163)</u>	<u>(9,550)</u>	<u>(178,713)</u>
OTHER FINANCING SOURCES (USES)			
Bond monies	-	-	-
Operating Transfers In	1,410,033	-	1,410,033
Operating Transfers Out	(66,575)	(13,536)	(80,111)
TOTAL OTHER FINANCING SOURCES (USES)	<u>1,343,458</u>	<u>(13,536)</u>	<u>1,329,922</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	<u>1,174,295</u>	<u>(23,086)</u>	<u>1,151,209</u>
FUND BALANCE - JULY 1,	<u>567,560</u>	<u>180,385</u>	<u>747,945</u>
FUND BALANCE - JUNE 30	<u><u>\$ 1,741,855</u></u>	<u><u>\$ 157,299</u></u>	<u><u>\$ 1,899,154</u></u>

See accompanying independent auditors' report.

TOWN OF GRAY, MAINE

COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS
JUNE 30, 2009

	<u>TIF Reserve</u>	<u>Recreation Fund</u>	<u>Library Fund</u>	<u>Crisis Fund</u>	<u>Total</u>
ASSETS					
Cash	\$ -	\$ 330	\$ -	\$ 1,103,655	\$ 1,103,985
Prepaid expenses	-	70	-	-	70
Due from other funds	594,131	11,182	-	39,064	644,377
TOTAL ASSETS	<u>\$ 594,131</u>	<u>\$ 11,582</u>	<u>\$ -</u>	<u>\$ 1,142,719</u>	<u>\$ 1,748,432</u>
LIABILITIES AND FUND EQUITY					
LIABILITIES					
Accounts payable	\$ -	\$ 1,165	\$ -	\$ -	\$ 1,165
Accrued payroll	-	1,492	-	-	1,492
Deferred revenue	-	3,920	-	-	3,920
Due to other funds	-	-	-	-	-
TOTAL LIABILITIES	<u>-</u>	<u>6,577</u>	<u>-</u>	<u>-</u>	<u>6,577</u>
FUND EQUITY					
Fund Balance:					
Designated	594,131	5,005	-	1,142,719	1,741,855
Undesignated	-	-	-	-	-
TOTAL FUND EQUITY	<u>594,131</u>	<u>5,005</u>	<u>-</u>	<u>1,142,719</u>	<u>1,741,855</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 594,131</u>	<u>\$ 11,582</u>	<u>\$ -</u>	<u>\$ 1,142,719</u>	<u>\$ 1,748,432</u>

See accompanying independent auditors' report.

TOWN OF GRAY, MAINE

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES - NONMAJOR SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JUNE 30, 2009

	<u>TIF Reserve</u>	<u>Recreation Fund</u>	<u>Library Fund</u>	<u>Crisis Fund</u>	<u>Total</u>
REVENUES					
Investment income	\$ -	\$ -	\$ -	\$ 39,416	\$ 39,416
Other income	-	126,754	-	-	126,754
TOTAL REVENUE	-	126,754	-	39,416	166,170
EXPENDITURES	214,202	121,131	-	-	335,333
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(214,202)	5,623	-	39,416	(169,163)
OTHER FINANCING SOURCES (USES)					
Operating Transfers In	306,730	-	-	1,103,303	1,410,033
Operating Transfers Out	(55,000)	-	(11,575)	-	(66,575)
TOTAL OTHER FINANCING SOURCES (USES)	251,730	-	(11,575)	1,103,303	1,343,458
EXCESS OF REVENUES AND OTHER FINANCING SOURCES (USES) OVER (UNDER) EXPENDITURES	37,528	5,623	(11,575)	1,142,719	1,174,295
FUND BALANCE - JULY 1,	556,603	(618)	11,575	-	567,560
FUND BALANCE - JUNE 30	<u>\$ 594,131</u>	<u>\$ 5,005</u>	<u>\$ -</u>	<u>\$ 1,142,719</u>	<u>\$ 1,741,855</u>

See accompanying independent auditors' report.

SCHEDULE I

TOWN OF GRAY, MAINE

COMBINING SCHEDULE OF ACTIVITY – RECREATION FUND
FOR THE YEAR ENDED JUNE 30, 2009

	Balance, 7/1/2008	Revenue	Expenditures	Balance, 6/30/2009
Senior Citizens	\$ -	\$ -	\$ -	\$ -
After school activities	-	-	-	-
Day camp	-	42,013	45,708	(3,695)
Ski program	-	3,478	2,720	758
Camps/clinics	-	7,080	3,872	3,208
Youth soccer	-	9,395	7,403	1,992
Adult volleyball	-	1,200	2,061	(861)
Youth basketball	-	9,410	8,107	1,303
Day camp/supplies/trips	-	3,320	1,775	1,545
Adult basketball	-	10,449	10,225	224
Newbegin rental	-	1,557	-	1,557
Gymnastics	-	2,929	2,502	427
Vacation day camp	-	3,778	3,641	137
Track and field	-	320	362	(42)
Pee wee baseball	-	-	-	-
Flag football	-	2,195	440	1,755
Cross country	-	2,025	2,070	(45)
Junior soccer	-	1,632	988	644
Junior track	-	3,135	1,609	1,526
Junior basketball	-	2,335	1,304	1,031
Softball tournament	-	660	541	119
Reach	-	19,650	18,277	1,373
Special events	-	193	3,256	(3,063)
Community trips	-	-	-	-
Home programs	-	-	-	-
Horse riding lessons	-	-	-	-
Trail runners	-	-	-	-
Yoga	-	-	-	-
Field hockey	-	-	-	-
Swim lessons	-	-	2,691	(2,691)
Equipment	-	-	123	(123)
Brouchures/flyers	-	-	1,456	(1,456)
Subtotal - Recreation Department Activity	-	126,754	121,131	5,623
Beginning Fund Balance	(618)	-	-	(618)
Total Recreation Department Activity	<u>\$ (618)</u>	<u>\$ 126,754</u>	<u>\$ 121,131</u>	<u>\$ 5,005</u>

See accompanying independent auditors' report.