

BUDGET TIMELINE FY 17**DRAFT****01/27/16**

The MSAD #15 Board of Directors look forward to having as many community members involved in the budget process as possible. The partnership between the school district and the taxpayers of Gray and New Gloucester is at an all time high. It is the boards hope that through open communication and clear objectives, together we can continue building an education system that prepares students for their next step! Please join us at any of the meetings identified in this budget timeline, as a team we will provide a transparent, thoughtful budget.

Who	What	When	Time/Location	Action
Facilities Committee	Tours of all Five Schools	October 17, 2015		Cancelled
Finance Committee	Review of Proposed Timeline Proposed 16-17 Budget Target	October 28, 2015 (tentative)		Complete
Administration	Budget Kick-off/ Review and Discussion of New Programs	December - January		Complete
Facilities Committee	Discuss Capital Projects and Maintenance Budget for 16-17	December - February		Complete
Administration	Meet with Superintendent to Review Budgets/Grants	January - February		Complete
School Board	Strategic Planning Workshop	December 16, 2015		Complete
School Board	Attend Town Council Meetings to present School Budget Timeline	February 2016	Share electronically with Town Managers	Complete
School Board	Supt. Beasley Budget Overview and Facilities Recommendations	March 2, 2016	Pennell Complex, 6:30 p.m.	Brief Budget Overview
School Board, Cost Center Managers,	Budget Presentation / Cost Centers	March 9, 2016	Pennell Complex, 6:30 p.m.	Full Budget Presentation
School Board	Budget Workshop (Tuesday)	March 23, 2016	High School Library, 6:30 p.m.	Content Area Discussions
School Board	Budget Workshop	April 6, 2016	New Gloucester Meeting House, 6:30 p.m.	Content Area Discussions
School Board	Budget Workshop	TBD	TBD	
Administration	Articles for Publication	April 14, 2016		
School Board Reps	Meet with Town Councils with Budget Overview	April - May		
School Board	FINAL Budget Workshop Public Comments – Adoption	April 2016		
Central Office	Warrants posted & delivered to towns	May 12, 2016	Must be posted at least 7 days before the budget mtg.	

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Central Office	Annual Report Mailed	May 19, 2016	Must be made available at least 7 days before budget mtg.	
District Citizens	Public meeting on budget	Thursday, May 26, 2016	High School	
Central Office	Notification to Towns	May 27, 2016	No later than the day after the District Budget Mtg.	
Towns of Gray/New Gloucester	Budget Validation Referendum	June 14, 2016	Must be within 30 calendar days of Public Meeting	
School Board	Certify votes of June 14 th BVR	June 15, 2016	Board Meeting	