



GRAY MAINE

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TOWN OFFICE CONTACTS, 2009-2010

Department	Contact	Phone	Description of Service
Animal Control	Heather Phinney	831-1335	The Animal Control Officer provides domestic animal control services in the Town of Gray.
Buildings & Grounds	Ed Milose	657-3339	The Buildings & Grounds Department is responsible for the care & maintenance of the Town's buildings & grounds.
Code Enforcement	Ryan Keith	657-3112	The Code Enforcement Officer is responsible for code enforcement & inspections. Permits are also issued from this office.
Community Television	Brian Meehan	657-5898	The Community Television Department handles all video broadcasts on the local community television station, Channel 2 (GCTV2) serving Gray & reaching into New Gloucester.
Fire & Rescue	Galen Morrison	657-3931	Gray Fire-Rescue provides 24-hour fire & medical emergency support to Gray residents.
General Assistance	Pamela Edson	657-3339	The Town provides general assistance to Gray residents who qualify.
Library	Marie Morey	657-4110	The Public Library offers library materials & services to Gray & New Gloucester town residents without charge.
Planning	George Thebarge	657-3112	The Town's planning office oversees land use planning, engineering, code enforcement, zoning & variance to the town's zoning law and subdivision review in Gray. It also maintains records on building permits, building plans & subdivision and site plans.
Public Works	Steve LaVallee	657-3381	The Public Works Department is responsible for the care & maintenance of Gray's infrastructure.
Recreation	Dean Bennett	657-2323	The Recreation Department offers leisure & recreational opportunities to the residents of Gray & New Gloucester.
Recycling & Solid Waste	Randy Cookson	657-2343	The Transfer Station / Recycling Center is available for use by Gray residents only. A current transfer station sticker is required for use.
Registrar of Voters	Deborah Cabana	657-3339	The registrar of voters is responsible for maintaining the voter registration list & registering new voters in the Municipality.
Tax Assessing	Helen Taylor	657-3112	The Tax Assessor is responsible for tax assessment. Homestead Exemption & Veterans Exemption applications are available at the Tax Assessor's office.
Town Administration / Town Manager	Deborah Cabana	657-3339	The day to day administration of all town services is managed by the Town Manager, who is appointed by the Town Council
Town Clerk / Tax Collector	Deborah Cabana	657-3339	The services performed in the Town Clerk's office include vehicle registration, property taxes & vital records.
Town Controller/Finance Department	Cathy Markavich	657-3339	The Town Controller is responsible for municipal accounting & financial functions.

Town Office Hours

Monday-Wednesday: 8:30 AM - 4:00 PM Thursday: 8:30 AM - 6:30 PM

Friday: 8:30 AM - Noon

BOARDS AND COMMITTEES 2009-2010

<u>Town Council [3 Years – 5 Members]</u>

Name	E-Mail	Address	Phone Numbers	Term Started	Term Expires
Matt Doughty	mmd@portlandmaine.gov	66 Taylor Ln.	310-8172	2010	2013
Peter Gellerson	pgellerson@graymaine.org	1 Brad's Way	428-3739	2008	2011
Mark D. Grover	mdgrover@graymaine.org	26 Johnson Rd.	428-3372	2008	2011
Matt Sturgis	msturgis@graymaine.org	8 Glen Cove Rd.	657-2190	2009	2012
Margaret Hutchins	mhutchins@graymaine.org	192 Center Rd.	657-2135	2009	2012

Board of Assessment Review [3 YEARS – 3 MEMBERS]

Name	E-Mail	Address	Phone Numbers	Term Started	Term Expires
Carroll R. Denham, Chair		300 Yarmouth Rd.	657-2565		2010
Vacant					2011
Vacant					2012

Council Liaison: Peter Gellerson

<u>Charles Barker Scholarship Committee [Unlimited Term – 4 Members]</u>

Name	E-Mail	Address	Phone Numbers	Term Started	Term Expires
Audrey Burns	Aburns3775@earthlink.net	84 Mountain View Rd.	428-3775		
Ann Cobb, Chair		105 Cambell Shore Rd.	428-3668		
Vacant					
Vacant					

Council Liaison: Margaret Hutchins

<u>Community Economic Development Committee [3 Years - 7 Members/2 Alternates]</u>

	Community Economic Development Communities [5] Tears = 7 Weinbers/2 Arternates				
Name	E-Mail	Address	Phone Numbers	Term Started	Term Expires
Jeanne Carpentier, Chair	jcarpent@maine.rr.com	34 Presidential Drive	657-7365 H.	2007	2010
Anne B. Gass	agass@maine.rr.com	232 N. Raymond Rd.	657-4935		2013
Don Hutchings		9 George Perley Rd.	657-4338		2010
Lewis Mancini	ldmancini@hotmail.com	137 Shaker Rd.	657-2725	2008	2011
Lance Tlumac, Jr.	tlumal@mmc.org	117 West Gray Rd.	657-4115 H.		2011
Richard F. Barter (Alt.)	rfbarter@maine.rr.com	22 Hancock St.	657-3724		2011
Edward C. Libby	elibby@vertafore.com	PO Box 359	221-3529 C.		2012
Thomas Delaney	tksdesignstudio@maine.rr.com	PO Box 1323	657-6154		2012
Vacant (Alt.)					2012

Council Liaison: Peter Gellerson

<u>Dry Mills Schoolhouse Museum Committee [3 Years - 7 Members/2 Alternates]</u>

Name	E-Mail	Address	Phone Numbers	Term Started	Term Expires
Gary Stetson		127 Shaker Rd., #53	657-4165	2007	2010
Beverly Prince		PO Box 431	428-3737	2007	2010
Kathleen Wood		83 Weymouth Rd.	657-3478		2010
Jennifer Dupuis, Acting Chair	Panda68@maine.rr.com	PO Box 1058	657-3649 H.		2011
Christina Kuchinski	Moose17@maine.rr.com	107 Lawrence Rd.	428-3121 H.		2011
Vacant (Alt.)					2011
Audrey T. Burns	aburns3775@earthlink.net	84 Mtn. View Rd.	428-3775	2009	2012
Charlena C. Walker	Cwalker2@maine.rr.com	PO Box 254	657-4811		2012
Vacant (Alt)					2012

Council Liaison: Mark Grover

Finance Committee [3 Years -3 Members]

Name	E-Mail	Address	Phone Numbers	Term Started	Term Expires
Peter Gellerson	pgellerson@graymaine.org	1 Brad's Way, Raymond	428-3739	2009	2010
Vacant					2011
Vacant					2012

Grange No. 41 – Scholarship Fund Committee – [3 & 5 Year Term – 5 Members]

Name	E-Mail	Address	Phone Numbers	Term Started	Term Expires
Vacant					2010
Vacant					2010
Vacant					2011
Vacant					2012
Gordon Kimball		107 Yarmouth Rd.	657-3242	2005	2013

Council Liaison: Matt Doughty

Gray Water District – [5 Years – 5 Members]

Name	E-Mail	Address	Phone Numbers	Term Started	Term Expires
Ben Mott		4 Collyer Brook Rd.	657-2394		2011
Steven Dunn		32 Shaker Rd.			2012
Bruce Sawyer		18 Yarmouth Rd.	657-3871		2013
Ralph Wink		PO Box 222	657-3452		2014
M. Joseph Murray		213 Shaker Rd.	657-3034		2015

<u>Library Board of Trustees – 3 Years – 5 Members/2 Alternates</u>

Name	E-Mail	Address	Phone Numbers	Term Started	Term Expires
Joyce M. Burrow	gpltrustees@gmail.com	33 Pleasant View Dr.	428-3483	2007	2010
Kathleen M. Bell (Alt.)	robkay@securespeed.us	37 Pleasant View Dr.	428-4227 H.		2010
Jody Fein, Treasurer	jfein28@earthlink.net	28 Mountain View Rd.	428-3986 H.	2008	2011
Glenn L. Walton, Chair	waltonwords@aol.com	36 Ambrose Circle	657-5959 Н.	2008	2011
Margaret Hathaway Schatz, Secretary	margaret@yearofthegoat.net	241 Yarmouth Rd.	657-7880 H.	2008	2012
Boe Hamilton	gpltrustees@gmail.com	PO Box 591	(unlisted)	2006	2012
Stephen Arsenault (Alt.)	arsenault@securespeed.net	52 Colley Hill Rd.	657-5303 H.	2009	2012

Council Liaison: Mark Grover

Local Energy Conservation Committee

Name	Email	Address	Phone Numbers	Term Expires
David W. Knudsen	dwknudsen@securespeed.net	23 Summit Rd	657-4479	TBD
John Scheckel, RA	jscheckel@securespeed.us	P.O. Box 1294	657-7077	TBD
Carly Price	carlyprice16@aol.com	8 Stephens Ave.	221-3570	TBD

Planning Board – [3 Years – 5 Members/2 Alternates]

Name	E-Mail	Address	Phone Numbers	Term Started	Term Expires
Dan Cobb	dancobb@maine.rr.com	133 Cambell Shore Rd.	428-3968 H.		2010
Jason Wilson	gpbwilson@yahoo.com	PO Box 297	756-5348	2007	2010
Rodney S. Boyington, Chair	somesitework@msn.com	33 Long Hill Rd.	657-6111 H.	2005	2011
Don Hutchings, Vice Chair	meloonstheflorist@yahoo.com	9 George Perley Rd.	657-4338 H.	2005	2011
John Redlon	jredlon3@yahoo.com	PO Box 415	428-3402 H.		2012
Vacant (Alt.)					2010
Vacant (Alt.)					2012

Council Liaison: Matt Sturgis

Public Safety Committee - [3 Years - 7 Members, 2 Alternates]

Name	E-Mail	Address	Phone Number	Term Started	Term Expires
Bill Chapman	Bchapma2@maine.rr.com	32 Mayberry Rd.	657-5325	2007	2010
Matthew Carroll, Chair	matty71@maine.rr.com	381 Mayall Rd.	657-2884	2007	2010
Vacant (Alt.)					2010
Dick Wood		322 Mayall Rd.	657-3922	2005	2011
Gary Wood, Vice Chair	gswood@securespeed.net	19 Wood Drive	657-2816	2005	2011
Vacant					2011
Audrey Burns	Aburns3775@earthlink.net	84 Mountain View Rd.	428-3775		2012
Vacant					2012
Vacant (Alt.)					2012

Ex-Officio Members (Non-voting): Steve LaVallee - Public Works Director, Lieutenant Ron Harmon - Maine State Police, Margaret Hutchins - Council Liaison

Recreation & Conservation Committee – [3 Years – 7 Members/2 Junior Members/2 Alternates]

Name	E-Mail	Address	Phone Numbers	Term Started	Term Expires
Howard Hughes	HHughes@CMC1.com	5 Tamarack Lane	657-4032 H.		2010
Linda D. Chase	lchase@stmarysmaine.com	5540A Snow Hill Rd., New Gloucester, ME 04260	926-5298 Н.		2010
Vacant [non-voting Junior member from New Gloucester]					2010
Vacant [non-voting Junior member from Gray]					2010
Tina Martell (Alt.)	tinamartell@TDBanknorth.com	16 Lorraine Drive	939-5752 C.		2010
Vacant					2011
Robert Hubbard	Rottwylr@maine.rr.com	22 Granite Ridge Rd.	926-5799 H.		2011
Aaron Chandler	aj411@securespeed.us	5 Richards Way	799-8111	2010	2011
Bruce Macomber	firstchoicebruce@maine.rr.com	613 Shaker Rd.	926-4634 H.		2012
Tracy Scheckel	tscheckel@securespeed.us	17 Yarmouth Rd.	657-7077		2012
Leo Credit (Alt.)	Lcredit@grayptcenter.com	23 White Dove Dr., New Gloucester, ME 04260	657-5600 W.	2009	2012

Ex-Officio Members (Non-voting): Dean Bennett - Park & Recreation Director, TBD - Council Liaison

Solid Waste and Recycling Committee – [3 Years – 7 Members/2 Alternates]

Name	E-Mail	Address	Phone Numbers	Term Started	Term Expires
Vacant					2010
Vacant					2010
Vacant (Alt.)					2010
Peter Thoits	petethoits@maine.rr.com	282 Shaker Rd.	657-4184 H.		2011
Vacant					2011
Vacant					2011
Glenn M. Vadas	mikevadas@hotmail.com	130 Dutton Hill	657-3847 H.		2012
Jewel McHale	cgossel1@maine.rr.com	154 Yarmouth Rd.	657-6092 H.	2006	2012
Vacant (Alt.)					2012

Ex-Officio Member (Non-voting): Randy Cookson - Solid Waste Director, Margaret Hutchins - Council Liaison

Street Construction Ordinance Review Committee – [7 Members]

Name	E-Mail	Address	Phone Numbers
Vacant			
David W. Getchell, Sr.	dgetchsr@maine.rr.com	2 Arundel Rd., Raymond	655-6025 H.
Richard Tibbetts	ratibb@maine.rr.com	18 Graystone Rd.	657-3007 H.
David W. Knudsen	dwknudsen@securespeed.net	23 Summit Rd.	657-4479
Wayne T. Wood	wtwco@securespeed.net	30 Wood Drive	657-3330
Vacant			
Vacant			

Ex-Officio Member (Non-voting): George Thebarge – Economic Development Director, Steve LaVallee – Public Works Director, Larry Bastian – Gorrill & Palmer, Rep., Peter Gellerson – Council Liaison

<u>Town Office Building Committee – [9 Members/1 Alternate, Ad Hoc]</u>

Name	E-Mail	Address	Phone Numbers
Lloyd Dunn		PO Box 15	657-4588
Ralph Wink		PO Box 222	657-3452
Jeanne Carpentier, Chair	jcarpent@maine.rr.com	34 Presidential Drive	657-7365 Н.
Louise Knapp	cnlknapp@securespeed.net	173 Weymouth Rd.	657-4297
Lewis Mancini		137 Shaker Rd.	657-2725
Don Hutchings		9 George Perley Rd.	657-4338
Tina Martell	TinaMartell@TDBanknorth.com	16 Lorraine Dr.	657-2104
Jeffrey P. Gilpatric	jpghandyman@maine.rr.com	45 Lawrence Rd.	428-3100 H.
Jason Wilson	gpbwilson@yahoo.com	PO Box 297	657-3153
Brad Hutchins (Alt.)	shay2tk@yahoo.com	192 Center Rd.	657-2135

Matt Sturgis – Council Liasion

Zoning Board of Appeals – [3 Years – 5 Members/2 Alternates]

Name	E-Mail	Address	Phone Numbers	Term Started	Term Expires
Barry Watson, Vice Chair	bwatson1@maine.rr.com	124 Lewiston Rd.	657-4137	2007	2010
Vacant					2010
Vacant (Alt.)					2010
Kathy Wood, Chair	wtwco@securespeed.net	30 Wood Drive	657-3330 W.	2005	2011
Vacant (Alt.)					2011
Debby Flanigan	dflanig1@maine.rr.com	317 Center Rd	657-5455 H.	2006	2012
Vincent Palange II	vpalange@aol.com	28 Poplar Ridge Rd	428-4027 H.	2006	2012

Council Liaison: Peter Gellerson

Other Committees & Boards

ECOMaine Gary Foster – expires 7/1/2012

Council Liaison/Appointments to 3rd Party Boards

Greater Portland Council of Governments Matt Sturgis, Mark Grover (Alt.)

Community Development Block Grant Deborah Cabana, Matt Sturgis (Alt.)

Central Corridor Coalition Mark Grover

People's Regional Opportunity Program TBD

General Assistance Fair Hearing Authority M. Sturgis, M. Hutchins, M. Grover

Council for Public Health TBD

Pineland Representative Matt Sturgis, TBD

M.S.A.D. No. 15 – Board of Directors

Town of Gray

Tami Plummer	PO Box 28	657-4632	2010
Sheryl Robinson	51 No. Raymond Rd.	657-4578	2010
Anne Rowe	378 Mayall Rd.	657-4056	2011
Tina Martell	16 Lorraine Dr.	657-5025	2012
Sandy MacDonald	81 Birchwood Rd.	428-3886	2012

Town of New Gloucester

Sharon VanDermay	77 Gloucester Hill Rd.	926-3583	2010
Alan Rich	329 Cobbs Bridge Rd.	926-4026	2010
Gary Harriman	269 Woodman Rd.	926-4361	2011
Kathleen Potter	P.O. Box 200	926-5079	2012
David Sutherland	182 Intervale Rd	926-3558	2012

Gray Cemetery Association

President Robert Sawyer 657-4909

Sexton Chris Stilkey, D.C. Stilkey & 865-3940

Secretary/Treasurer Barbara Pollard 657-3378

Trustees Denise Pollard, Wilma Wilkinson, Bruce Sawyer

Gray Historical Society

President Don Whitney 329-3012 (cell)
Treasurer Nancy True 657-2661

Board Chair Donnell P. Carroll Secretary Peg Wilson

Elected Officials Serving Gray, 2009-2010

			Term Expires	Telephone
Town Councilors				
Peter Gellerson, Chair	1 Brad's Way	Raymond, ME 04071	2011	428-3739
Matt Doughty	66 Taylor Ln.	Gray, ME 04039	2013	610-8172
Mark D. Grover	26 Johnson Rd.	Gray, ME 04039	2011	428-3372
Matt Sturgis	8 Glen Cove Rd.	Gray, ME 04039	2012	657-2190
Margaret Hutchings, Vice Chair	192 Center Rd.	Gray, ME 04039	2012	657-2135
Gray Water District				
Steven Dunn	32 Shaker Rd.	Gray, ME 04039	2012	
Ben Mott	4 Collyer Brook Rd.	Gray, ME 04039	2011	657-2394
M. Joseph Murray	213 Shaker Rd.	Gray, ME 04039	2015	657-3034
Bruce Sawyer	18 Yarmouth Rd.	Gray, ME 04039	2013	657-3871
Ralph Wink	PO Box 222	Gray, ME 04039	2014	657-3452
M.S.A.D. #15 Board of Directors				
Tina Martell	16 Lorraine Dr.	Gray, ME 04039	2012	657-5025
Will H. Burrow	33 Pleasant View Dr.	Gray, ME 04039	2013	428-3483
Sandy MacDonald	81 Birchwood Rd.	Gray, ME 04039	2012	428-3886
Anne Rowe	378 Mayall Rd.	Gray, ME 04039	2011	657-4056
Tami Plummer	20 North Shore Rd.	Gray, ME 04039	2011	657-4632
Sheryl Robinson	51 No. Raymond Rd.	Gray, ME 04039	2013	317-1394
Gary Harriman	269 Woodman Rd.	New Gloucester, ME 04260	2011	926-4361
Kathleen Potter	PO Box 200	New Gloucester, ME 04260	2012	926-5079
Alan Rich, Chair	329 Cobbs Bridge Rd.	New Gloucester, ME 04260	2013	926-4026
David Sutherland	182 Intervale Rd.	New Gloucester, ME 04260	2012	926-3558
Micah Malloy	946 Mayall Rd.	New Gloucester, ME 04260	2013	926-4745

G G ·				
State Senator				
Jerry Davis	15 Hamlin Rd.	Falmouth, ME 04205	2010	797-5309
State Representatives				
Susan M.W. Austin (District 109)	136 Yarmouth Rd.	Gray, ME 04039	2010	657-4100
Mark E. Bryant (District 110)	166 Albion Rd.	Windham, ME 04062	2012	892-6591
Governor				
John Elias Baldacci	The State House	Augusta, ME 04333	2010	287-3531
County Commissioner				
Malory O. Shaughnessy (District 3)	142 Federal St.	Portland, ME 04101	2010	871-8380
Representative to Congress				
Chellie Pingree (District 1)	2 Portland Fish Pier, Suite 304	Portland, ME 04101	2010	774-5019
United States Senators				
Olympia J. Snowe	154 Russell Senate Office Building	Washington, DC 20510	2012	1-800- 432-1599
Susan Collins	413 Dirksen Senate Office Building	Washington, DC 20510	2012	1-202- 224-2523
President of the United States				
Barack H. Obama	The White House	Washington, DC 20500	2012	1-202- 456-1414
1				

In addition, the County has an elected sheriff, treasurer, register of deeds, register of probate, judge of probate and district attorney.

TOWN COUNCIL CHAIR 2009-2010 ANNUAL REPORT

To My Fellow Citizens,

As I compose this report to you about the activities of the Town Council in Gray for the fiscal year of 2009-2010, we have just celebrated the rebirth and rededication of the Pennell Institute building as the Henry Pennell Municipal Complex. I hope the citizens of Gray in 2110, when the time capsule that is to be installed on the property is opened, will think as highly of our efforts to save this iconic building as we think so highly today of Henry Pennell's generosity to the town in the 1880's.

Accordingly, my first thoughts of major events that have occurred in the municipal arena in this fiscal year, are the efforts of the Town Office Building Committee in helping to oversee the restoration of the Pennell Institute building. It will be a jewel in the village proper for years to come and this committee has guided its completion. My thanks on behalf of the town council, to all its members, for their efforts over the past year.

Two important building projects came to fruition this year, that were almost across the street from each other, with the completion of the new Public Works facility and transfer station expansion and the opening of the new Hannaford's store, both buildings located on Shaker Road near the school complex on Libby Hill Road. Both buildings bring pluses with them for the town's citizens. The Hannaford building brings a national grocery concern to within easy reach of the town's citizens and employment opportunities as well. The Public Works building gives the department room to grow as the town grows and helps us get

prepared to take over 17 miles of currently state maintained highway in 2013 (current forecasted date). The building allows for better and safer working conditions for the town's great public works crew and will make maintenance issues easier to deal with. thanks to the hydraulic lifts within the building. The expansion of the transfer station will allow more high quality recycled products to be generated by that crew and to increase the revenue stream that the Town of Gray receives for the recycled products generated there. As more and more materials are recycled in the future, we will be better equipped to handle those new efforts and at higher volumes

The town's attempt to sell various town properties has met with limited success this year. Accordingly, the Village Fire Station (the town's original town hall) has been leased to the Gray Historical Society and Stimson Hall has been leased to the Covenant Family Fellowship, to provide some limited income to the town for those two buildings and to get the bulk of the maintenance of these two buildings off the back of the town itself. The lease of Stimson Hall provides for the tenant to do some in kind work on the building itself, to make it more appealing to the public.

I consider the Town of Gray to have had the good fortune to have had a thoughtful blend of council members during the past year. Councilors Sturgis, Grover, Hutchins and myself were joined by Cathy Manchester in June of 2009, who was elected to serve out the final year of Deb Mancini's three year term. Cathy brought her real estate experience and wisdom from that world with her and was

a valuable addition to the council. As a group we feel fortunate to have had Deb Cabana as the town manager this year and after going year to year on her contract the past three years have extended a five year contract to her, which she has accepted.

Many good things are happening in Gray. The Clark Block has been restored in the village, the Maine Wildlife Park has dedicated a section of the park to Joe Jones for his many years of dedicated service to the park, the Friends of the Gray Library are planning a modification

of the building to better use the space within the building to serve the increased demand for services the library offers and Route 115 has been repaved by the Maine Department of Transportation. The Town of Gray is truly at the heart of it all and that heart is beating strongly.

Respectfully submitted,

Peter B. Gellerson Chairman, Gray Town Council August 18, 2010

TOWN MANAGER

2009-2010 ANNUAL REPORT

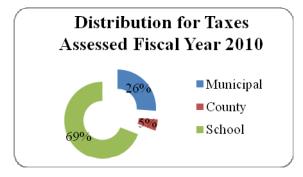
Greetings to All Gray Citizens;

I am pleased to present the Town of Gray's Annual Report for the 2010 Fiscal Year. This report provides a summary of the highlights and accomplishments of the past year, as well as a snapshot of the Town's financial standing. While it does not include everything that the Town Government accomplished, it does provide an overview of what has been achieved.

With the ever evolving economic situation the country finds itself in the Town of Gray is in a strong financial position due to sound economic planning. We have re-evaluated, restructured and modified our fifteen year Capital Improvement Plan (CIP). To update the needs of our Department Heads and the Community.

Years of long term financial planning with a strong undesignated fund balance allows the Town to fund ongoing capital projects without sharp increases in the tax rate, and allows for stable cash flow without utilizing Tax Anticipation Notes. Annual financial auditing continues to fine-tune the Town's internal controls and encourages prudent fiscal management.

Challenges created by a substantial drop in State Revenue Sharing and excise tax prompted every Town department to come up with creative ideas for reducing spending while minimally impacting service levels. As reflected on your annual tax bill the chart below exhibits the revenue distribution for FY 2010 Taxes collected.



Gray continues to experience growth and change; this past year was particularly active. Construction began on the Pennell Institute to become the New Henry Pennell Municipal Complex.

New events for the Town of Gray:

- Hannaford Supermarket opened on August 29^{th.}
- The Town of Gray Shoreland Zoning Ordinance was fully amended.
- Amendment to the Town Charter to eliminate the bifurcated annual Town Meeting for budget matters and simply have the municipal budget voted on by referendum balloting.
- The Official name of the Pennell Building became the Henry Pennell Municipal Complex.
- Sale of Bricks as a fundraiser to establish a dedicated fund for the purposes of enhancing the amenities at the Henry Pennell Municipal Complex.
- Pennell Alumni makes donation for the purposes of funding the Pennell Clock/Tower.

- Town receives a donation of professional furniture and office accessories from TD Bank.
- The Town has the Town Hall, Old Post Office and Stimson Hall listed for Sale.
- The Town entered into a lease agreement between the Town of Gray and the Covenant Family Fellowship, located at 4 Shaker Road, also known as Stimson Hall.
- The Gray Historical Society has leased the Main Street Fire Station for their new location.
- The Town has received the resignation of Fire Chief Plummer and the Council accepts it with regret.

Our on-going commitment to our residents is to provide a safe, well-managed community, while providing quality services at a reasonable cost.

With the strong leadership and support of the Town's elected officials, we will continue to build on the highlights and accomplishments of 2010, and create an even brighter future.

I encourage the citizens to remain proactive in local government and their Community. As a resident we share a view point that we are bound by our sense of community more so than our municipal boundaries and it is the collective qualities of our people that truly make Gray the best home town.

Respectfully submitted,

Deborah Cabana, Town Manager

I would like to express my appreciation to Elizabeth Bullen and the Town Office staff for coordinating this Annual Report.

TOWN CLERK 2009-2010 ANNUAL REPORT

The Gray Town Clerk's Office is an agent of the Bureau of Motor Vehicles and is authorized to issue new registrations and registration renewals to residents of Gray. Vehicles may also be renewed online at www.informe.org/bmv/rapid-renewal/

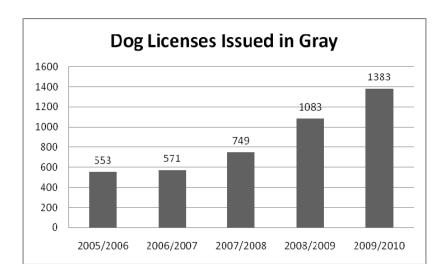


Inland Fisheries & Wildlife (IF&W) boat, snowmobile and ATV registrations, and hunting and fishing licenses may be purchased at the Town Clerk's Office. Online registration renewals and licenses may be obtained through www.graymaine.org or at www.maine.gov

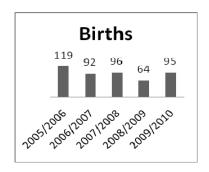


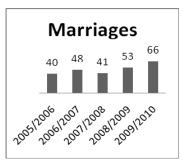
State law requires all dogs aged 6 months or older to be licensed in the State of Maine. Dogs can be licensed at the Gray Town Office in person or online at https://www10.informe.org/dog_license/ Fees for neutered / spayed dogs are \$6 per year, while Non-neutered / non-spayed dogs are \$11 per year. All dogs must be licensed no later than December 31st of each year and a \$25 late fee will be charged beginning February 1st.

By licensing your dog, <u>YOU</u> are directly helping the fight against animal cruelty and abuse. Up to 90% of the dog license fees collected go directly to the State of Maine Animal Welfare Program to support cruelty investigation. Licensing your dog also helps to insure public safety by requiring proof of a valid rabies vaccination before a license is issued.



The Town Clerk's Office is responsible for recording all births, deaths, and marriages that occur within the town or if the person or persons are residents of the town.

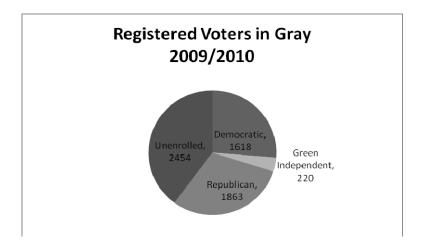






ELECTIONS 2009-2010 ANNUAL REPORT

The Registrar of Voters at the Town Clerk's Office is responsible for voter registration; maintenance of the voting list; and the administration of elections.



November 3, 2009: Referendum Election

Registered Voters: 6,172 Number of Voters: 3,553

Number of Absentee Ballots Issued: 807

Voter Turnout: 60%

June 8, 2010: Primary, Referendum and Municipal Election

- 1 Town Councilor
- 3 School Board Members
- 1 Gray Water District Member

Registered Voters: 5,923 Number of Voters: 1,931

Number of Absentee Ballots Issued: 210

Voter Turnout: 33%

Elections Require the Work of Many Volunteers—Thank You!

We would like to recognize and thank all those citizens who took time out of their busy lives to serve as election officials in 2009 & 2010. The success of our elections relies upon the dedication and work of our election workers.

Special thanks to: Sharon Bondroff, Judith Burnham, Stephanie Dunn, Linda Ferri, Ruth Foster, Louise Knapp, Terry Lacarrubba, Barry Mains, Nancy Mains, Ann Morse, Philip Ohman, Jane Pease, Richard Sawyer, Patricia Schlegel, Pat St. Pierre, Sue Trudel, Susan Tsukroff, Carol West, Robin Whitney, Ruby Whitney and Janet Wilson.

TAX ASSESSOR 2009-2010 ANNUAL REPORT

Greetings,

For fiscal year ending June 30, 2010, the Assessor's Office was located downstairs in the Town Office at Shaker Road, but I am looking forward to our new home at Pennell next year. If you should have any questions on the assessment of your property, please give me a call or come in to see me. I firmly believe that every taxpayer should know how his property is assessed.

Even though sales of new and existing homes have been on the decline again this year, the ratio of sale prices to our assessments is remaining pretty constant. A few new single lot land splits have taken place, and one subdivision was approved this year.

I hope you have checked out our assessing information and tax maps available on the Town's web site www.graymaine.org. The link to the Aerial Parcel Viewer is hosted by Greater Portland Council of Governments and the current aerial photos are from 2001.

Homestead Exemption and Veterans Exemption applications are available at the Assessor's Office, or can be downloaded from the web site, and will be processed according to eligibility requirements. The deadline for filing is April 1st to be eligible for the 2011-12 fiscal year. The filing deadline for the Circuit Breaker Program (Rent & Tax Refund) is May 31, 2011. Applications may be downloaded from this web site www.maine.gov/revenue/forms/homepage.html, or call 1-207-624-7894 to request an application.

Respectfully Submitted,

Helen R. Taylor, CMA Assessor

CODE ENFORCEMENT OFFICE 2009-2010 ANNUAL REPORT

The Town of Gray was a very productive this year in regards to new construction. We have welcomed 19 new homes and 3 duplexes to the town and many new expansions.

On a positive note, this year we got to watch some of the old dilapidated homes around town get a complete facelift or a total rebuild. I would like to personally thank those people involved in the rehabilitation of these homes. They had the motivation to tackle those overwhelming projects that needed help. I do see a lot of great progress in terms of the economic improvement with residential construction in Gray. In general conversations with surrounding towns we seem to be doing more in the way of volume.

There are some major code changes taking place again this year. On December 1, 2010 the entire state of Maine is putting into effect a uniformed building code. Between my previous work experience and my time here in your town I believe this is a good thing and a huge step in the right direction. What this means is there will be far fewer differences from town to town in connection with today's building standards. The majority of what is included in this new code is no different than what we follow, now but is just under a different title. There are some changes that are substantial and will take time getting used to. These changes are the same for the entire state as a whole. Towns with populations under 2000 people can choose not to enforce the new code. All towns over 2000 people will be required to enforce. I believe the reasoning behind the small towns not being required to enforce this new code is lack of funding to support a full time code officer to be certified and able to enforce these codes.

There are seven new code areas that I am in the process of testing and getting certified. Residential building code or IRC is the largest change. Previously in the Town of Gray our residential code was BOCA 1999. These two codes are very similar, but when it comes down to some of the details that is where they differ, for example the 99 BOCA code allowed for an egress window at grade level to utilized a reduced sq. ft. opening of 5.0 sq. ft. for escape purposes rather than the 5.7 sq. ft. required for all egress windows above ground level, where as the IRC does not allow for such an exemption, all egress windows must have 5.7 sq. ft. of opening. I have put together a small handout that outlines a lot of the more common questions and occurrences throughout the typical new home process that you can find online. The remaining code adoptions are as follows: Commercial Building Code, Residential energy code, commercial energy code, residential radon code, Indoor residential ventilation code, indoor commercial ventilation code. The new codes have some minor little differences but for the majority of things the industry standard remains the same. Of all the changes taking place people will be impacted the most by the new energy code. It comes with the biggest monetary impact. Aside from the normal process of insulating a home, we need to start using higher R-Values throughout the building. R-Value is simply the resistance of heat transfer from one space to another. Higher the number the better or the more resistance.

R-21 insulation will be required in the walls above ground level, the basement will need to be insulated with R-15 foam board insulation, R-19 bat insulation or equal. If the basement walls aren't to be insulated the basement ceiling must be. The theory behind this is to create completely enclosed area of heated or cooled space. The ceiling or attic area is required to have an R- value of 49 or better which consists of 11" batt insulation (R-38) and at least 4" of blown in insulation(around R-3 per inch) this used to only require R-38. How we build, rebuild and or modify our homes in the years to come is changing. The way we view the heating, cooling and electrical consumption of our homes is becoming more and more important. We have the technology available to us to create homes that utilize a lot less energy than even a home built last year. Imagine cutting your utility bills in half, and at the same time creating a more comfortable place to live where you don't have to have a padlock on the thermostat or fight to be able to take that 15 minute shower without leaving a twenty in the oil jar. These upgrades aren't always, but can be expensive so to help more people make these upgrades the town has adopted a federal program that lends money for such upgrades. If everything goes as planned the money will be available the first of the year. The Program is called the PACE program. The short version is a loan that is granted to homeowners to get work done on their home improving the efficiency of the home. The loan requirements are very loose in comparison to most conventional loans, you must not be behind in your

taxes and your debt to income ratio must land below 50%. To learn more about the program you can ether visit the efficiency Maine website and do a search for the PACE program or contact myself Ryan Keith at 657-3112.

Getting back to the past year and where we are in comparison with previous years here are the final numbers.

	2007-	2008-	2009-
	2008	2009	2010
Shore land	12	21	13
zoning			
permits			
Tree	36	30	29
removal			
permits			
Plumbing	125	112	114
permits			
Building	199	207	364*
permits			
Electrical	150	156	138
permits			

*The building permits did get a good boost from the recent addition of dock permits

We here in codes are happy to have served you for another great year, we would like to put out a special thanks to Ronna Budd for her years of hard work in our Town she is retiring this year and will be greatly missed, Thanks Ronna from all of us.

Cordially

Ryan Keith Code Enforcement Officer

COMMUNITY DEVELOPMENT 2009-2010 ANNUAL REPORT

COMMUNITY DEVELOPMENT BLOCK GRANTS (CDBG)

With the successful renovation of the historic Pennell Institute and the relocation of the Town offices to the new campus, the Town-owned properties on Shaker Road provide a unique opportunity to implement the Town's 2006 Village Master Plan for downtown revitalization. The Town had previously applied for and received \$155,000 in CDBG funding and revitalized the building facades and public sidewalk in front of the Clark Block on Main Street. The Town is currently working with another \$200,000 in CDBG funds to create joint parking for the Clark Block buildings on the Dunkin' Donuts site behind them.

A third CDBG grant for \$20,000 was awarded by Cumberland County to do a master plan for redevelopment of the Shaker Road properties containing Stimson Hall, the former Town Hall, and the Old Post Office. This funding will be used to do an engineering assessment of the development potential of these properties and an architectural assessment of the buildings in the block. The information produced in these studies will be presented in a planning workshop for Gray citizens to develop a vision for the future of these strategic properties.

BROWNFIELD GRANT

The Town of Gray received additional federal stimulus grant money in the form of a "Brownfield" grant to do environmental assessments of abandoned properties. A major impediment to

development or redevelopment of old commercial and industrial properties is the fear that prior occupants improperly disposed of hazardous materials or allowed them to seep into the ground through improper containment and handling. The Town applied for and received funding through the Greater Portland Council of Governments to conduct environmental assessments of the Town-owned properties on Shaker Road and the former Auto Auction site on West Gray Road. Through the process, the engineers doing the study of the Old Post Office site discovered an underground gasoline tank in the front lawn dating back to the 1950s when a gas station was located there. The tank was thankfully empty and in remarkably good condition due to a very deep ground water table in the area. The total value of the environmental assessments and tank removal was approximately \$40,000. This study gives the properties a clean bill of health to improve their marketing potential and removes any liability from the Town being in the chain of ownership.

PROJECT CANOPY

Gray also received outside funding assistance from the Maine Forestry Service to conduct a study of street trees in Gray Village. One of the defining characteristics of traditional New England villages is the presence of large, stately trees that line the main streets. These trees typically lie on both public property in the street right of way and on the abutting land of private owners. Responsibility for maintaining them is

therefore unclear, and the only attention the trees get is when storms cause limbs or the trees to fall in the right of way requiring removal by the Town.

Project Canopy recognizes street trees as a major asset of the community and undertakes a program of inventorying the trees and evaluating their condition and needs. A licensed arborist inventoried 237 trees in Gray Village, cataloguing their species, size, location, and condition. About 30 of those trees were identified as being imminent hazards because they were dead or severely diseased. Another 68 trees were identified as needing maintenance work such as pruning, fertilizing, and branch supports to restore them to healthy condition and preserve them. As a result of this study, the Town Public Works Department had critical information to pro-actively invest its tree maintenance funds in removal of many of the dead trees. The Town also applied for a second Project Canopy grant to continue the tree maintenance work.

EFFICIENCY MAINE

A fourth grant program is in progress to address energy conservation and atmospheric emissions from Town owned and operated facilities and fleets. Gray received a "template planning grant" of \$10,000 from *Efficiency Maine* to do an initial energy conservation study. This project will review data on fuel consumption at the Town's buildings and that used by its fleets of public works and public safety equipment. This data will be compared with regional standards for energy efficiency to identify opportunities to improve efficiencies and reduce costs.

STREET CONSTRUCTION ORDINANCE

The overhaul of Gray's land use ordinances continued with amendments to the Street Construction Ordinance related to parking standards and private driveways. The parking standards were updated to reflect contemporary land uses and to provide flexibility for shared parking arrangements and waivers on parking requirements. The Town's review of driveway permits was reduced to focus attention on the intersection of the driveway with the street it accesses and to leave responsibility for the remainder of the driveway to the private landowner. Driveways in subdivisions reviewed by the Planning Board will continue to receive closer scrutiny, as engineers are already involved and can cost-effectively identify and address drainage and safety conditions.

STATE OF MAINE COMMUNICATIONS TOWER

Gray worked cooperatively with the State of Maine to address its long range plan for upgrading communications technology and equipment. Like most southern Maine communities, Gray enacted regulations to control the proliferation of cell phone towers, limiting their location to the hills in Town, requiring co-location of antennas to reduce tower numbers, and addressing visual impacts. The State Police Barracks on Shaker Road was not in an area approved for additional towers, and it application to put up a second tower required an ordinance amendment to make the same allowance for Stateowned towers as is available for municipally owned facilities. The Town's interest in accommodating the

State included the provision of space on the towers for the Town's emergency communications equipment and the police services provided to the Town by the State.

NORTH SHORE ROAD SUBDIVISION RESOLUTION

Over a period of about seven years, developers of property on North Shore Road near Raymond developed 13 residential lots without acquiring subdivision approvals from the Gray Planning Board. In addition to the violations of the land use ordinances, this activity put many homeowners who had purchased land and built homes in jeopardy of having faulty titles that prevented sales. The Town carefully researched the history of real estate transactions and contacted the developers and affected landowners to address the violations and resolve the title issues. A negotiated settlement covered the Town's legal and consulting expenses and provided \$60,000 for drainage and safety improvements that would have been required if the projects had gone before the Planning Board for required approvals. Through the improved effectiveness of Gray's code enforcement

functions; this matter was resolved without public controversy and without court battles.

AREA 3 MASTER PLAN

Gray's 2003 Comprehensive Plan identified about 600 acres lying west of the new Bypass and along West Gray Road as being suitable and desirable for a major commercial and industrial center to help offset rising property tax rates. The Community Economic Development Committee (CEDC) and Economic Development Consultant have started a study to prepare a master development plan for this area. An initial review looked at goals set forth in the Comprehensive Plan for this area, development constraints, existing zoning, land ownership status, land use patterns, traffic conditions, and availability of public utilities. The study will also evaluate the existing Tax Increment Financing program for the Northbrook Business and Industry Campus to determine its effectiveness and potential to serve the larger Area 3 development needs.

COMMUNITY AND ECONOMIC DEVELOPMENT COMMITTEE 2009-2010 ANNUAL REPORT

To the Citizens of Gray:

The Community and Economic Development Committee meets monthly to discuss opportunities to improve the economic vitality and community atmosphere of Gray. Our meetings are held the third Wednesday of the month beginning at 6:30 PM at Stimson Hall. We cordially invite the public to attend a meeting and participate in these activities.

The activities and initiatives of the committee from July 2009 through June 2010 are summarized below:

- 1) The majority of the first half of the committee's tenure was spent devoted to improving the town's website. This was a major undertaking of the committee and, along the way, multiple issues were addressed. The committee worked diligently and unveiled the improved website in December 2009.
- 2) Thus began the committee's work to prepare for 2010 goals. These were established as follows:
 - A) Prepare a Monument Square Master Plan to Stimulate Redevelopment
 - B) Develop a Master Plan for Area 3 near the Bypass
 - C) Continue Improvement of the Town Web Site
- D) Coordinate an effort with New Gloucester's CEDC to facilitate a better relationship with Pineland.
 - 3) The first two goals can only be accomplished with the assistance of George Thebarge, Economic Development Director. He has assisted the committee throughout the year by guiding the group through the processes involved in block grant applications and has made a significant impact on the downtown facades. He involved the committee in the Clark Block revitalization along with Project Canopy in a continued effort to improve the downtown area. He continues to work with the committee reaching out to area business owners in an effort to improve the appearance of the downtown area. Since the passage of the town budget and the addition of ten hours dedicated to web site maintenance the CEDC has diminished its involvement in the town web site but will continue to monitor and suggest improvements or additions. For item "D" above the committee coordinated a meeting between individuals from the Gray CEDC, New Gloucester CEDC, both town Planners, the newly formed Gray New Gloucester Development Corp. and representatives of Pineland. This was a high level "get to know each other" meeting to let Pineland know that both communities are open to discussion of Pinelands needs.

Other activities and plans into 2011:

- A) MDOT Signage Report submitted to the Town Council July 2010.
- B) Continued involvement in the Monument Square Master Planning charrette process.
- C) Continue to work with the town planner on Area 3 Master Plan.
- D) Explore a possible opportunity with the Maine Narrow Gauge Railroad relocation.
- E) Explore the creation and placement of a Welcome to Gray sign at the MTA exit.

Membership Status

Jeanne Carpentier stepped down as Chair in June 2010. No secretary is designated. Jack Goosetrey stepped down from the committee as Vice Chair and Ed Libby was elected to fill this position. Dick Barter returned to the committee as of December 2009. Anne Gass came onto the committee in June 2010. Don Hutchings, Lew Mancini, Tom Delaney, and Lance Tlumac are members currently. Peter Gellerson is the Council Liaison. The CEDC continues to recruit citizens of Gray to join the committee.

I thank the members of the CEDC for their continued commitment to fostering economic development in Gray.

Respectfully submitted,

Jeanne Carpentier – Chair CEDC 2009/2010

FIRE RESCUE DEPARTMENT 2009-2010 ANNUAL REPORT

It is my pleasure to submit to you the annual report for your Gray Fire Rescue Department.

I would like to thank the Town Council and the Town Manager for giving me guidance and support.

I would also like to thank Steve LaVallee and our Public Works Department for keeping our roads safe, and to Ed Milose for his daily support. I appreciate the assistance and support from our Town Office staff that remains dedicated and supportive to Gray Fire Rescue.

We responded to over 1100 calls this year with a breakdown of 750 EMS calls and 350 Fire calls. We have received continued support from our Mutual Aid towns. Thanks to New Gloucester, North Yarmouth, Cumberland, Windham, and Raymond.

We received a new Heavy Rescue in May replacing a 20 year old Support truck. Our Heavy Rescue has updated vehicle extrication tools with additional functions of water rescue, hazmat mitigation, breathing air supply, and scene lighting.

A new 2010 Rescue unit was purchased replacing our 2000. This was our 2nd new unit in 3 years giving us 2 dependable up to date rescue units.

Through a generous gift from The Stephen King Foundation we were able to purchase 2 new cardiac monitors for our rescue vehicles. This gives us the latest technology, providing advanced pediatric capabilities as well the latest EMS standards.

Also purchased this year were 2 Pulse Oximeters capable of detecting Carbon Monoxide in the bloodstream. This gives us an important tool for early detection of Carbon Monoxide poisoning.

Members spent many hours training on latest protocols, advancing their skills levels and meeting mandatory requirements. Our training department introduced a "Rookie School" program designed to train members in the basics of firefighting. Their completion of this program prepares them for entry into

firefighting school. Thanks to all those who assisted them with this 1st annual "Rookie School".

Thanks to the efforts of the Gray Fire Rescue Association, new and updated Vehicle Extrication tools were purchased for our Heavy Rescue truck. Several fund raisers were held providing money for scholarships, new tools and life saving equipment. The generous donations from Gray citizens to the Life Saving Equipment Fund provided much needed life saving equipment and tools such as; vehicle stabilization struts, advanced vehicle extrication tools, water rescue suits, and Pulse Oximeters.

Efforts are underway to recruit new members to supplement our volunteer department. We continue to welcome those who wish to serve with us. Please contact our office at 657-3931 if you are interested.

A reminder; to help us find your home in an emergency, please post your house number on your property in 4" minimum numbers. We want to respond quickly to you in your time of need. If you have questions on how and where to post your street number please call our office at 657-3931.

Respectfully submitted,

Galen R. Morrison

Chief of Department Gray Fire Rescue

PUBLIC SAFETY COMMITTEE 2009-2010 ANNUAL REPORT

The Public Safety Committee is an advisory committee to the Town Council. We meet once a month of the 4th Tuesday of the month. The committee is made up of representatives from the Gray Fire/Rescue Department as well as citizens and one Town Councilor.

This past year the committee worked on several items including review of the rewrite of 401-402. The committee had worked on an overall fire suppression ordinance for the town; in the end portions of this ordinance were filtered into the re write of 401 and 402. The committee feels re-visiting the fire suppression "draft" they worked on will be a subject of conversation for this coming year.

We saw the opening of Hannaford and while the traffic light did not meet the

numbers needed to turn the traffic light on before Hannaford opened, within 2-weeks time the State had a re-count and Gray passed the required count so the light was turned on. Public Safety had stressed to Hannaford that this was an important piece to them opening which Hannaford agreed to having in place as soon as possible.

The committee continues to work of house numbering which seems to be on ongoing issue. They hope to see the Mass Gathering ordinance presented to council in the next couple months and hopefully see that brought to a close before the first of the year.

Respectfully submitted Mathew Carroll - Chair Public Safety Committee

HISTORICAL SOCIETY 2009-2010 ANNUAL REPORT

This past year was a transition time for the Society. We had to pack up all the historical pieces and move out of the Pennell building and into our new home at the old fire station in the center of Gray.

The Town of Gray has given the society a fifteen year lease and we are now in the process of getting the building ready for the society's use, so that we can be opened by next summer.

We had an open house at the new location this past summer, but a lot of

work still needs to be done to complete the transition.

Material was put together for the Pennell timeline which is now on display at the new town office building. We hope that other displays will be forthcoming.

If anyone has information concerning history or items to be displayed at the Historical Society's Museum would be greatly appreciated.

Respectfully submitted by, Donald Whitney, President

DRY MILLS SCHOOLHOUSE MUSEUM COMMITTEE 2009-2010 ANNUAL REPORT

The Dry Mills Schoolhouse Museum Committee is appointed by the Gray Town Council and is dedicated to protecting and preserving the town's one room schoolhouse as an educational tool for school children and as a local historical museum. It consists of seven members and two (currently vacant) alternate members. In 2009-2010 the committee's goals were to:

- 1. Request that the town submit a grant application to obtain funding for needed schoolhouse repairs,
- 2. Secure volunteer labor through the Windham Correctional Center to complete the needed repairs,
- 3. Schedule an updated re-assessment of the schoolhouse's condition by working with the town's Building Administrator

The committee successfully accomplished these goals. An updated assessment was completed, and it was determined that there were three areas of concern including the floor needing stronger support posts, the attic needing better ventilation, and the roof possibly needing support to carry a heavy snow load (although it was later determined to not be as big a priority as originally thought due to the ample sunlight and steep slope of the roof). Additionally estimates were obtained for the needed repairs with a separation of labor and

materials, as the committee was able to secure volunteer labor to do much of the work.

As of this report (July 2010), the museum has not been reopened, although there is the expectation to do so. Unfortunately, the committee recently received word that the grant funding request was denied as well as additional funding from the town's budget. Therefore, the committee will soon be meeting to look at further options for getting the repairs completed and the town's schoolhouse re-opened. The committee continues seeking new members and issues an appeal with those interested in historic preservation to apply to join this committee and to help protect the only museum which is owned by the town of Gray. Please see the town's website (under committees) for further information.

The committee's goals for 2010-2011 are:

- 1. Complete needed repairs in order to re-open the one-room schoolhouse to the public.
- 2. Continue welcoming new committee members
- 3. Establish a procedure for managing donations to the schoolhouse museum.

Respectfully Submitted, Jennifer Dupuis Acting Chairperson

BUILDING AND GROUNDS DEPARTMENT 2009-2010 ANNUAL REPORT

The Town of Gray has grown as a community and the Building and Grounds department is handling more projects trying to keep up with the needs of our growing town. To maintain a tight budget, some projects have been delayed or put on hold. With added responsibilities given to the Building and Grounds department our department needs to grow with the demands. Volunteers willing to lend a helping hand with projects around town are always appreciated.

The Building and Grounds department currently employs one full-time employee, one parttime employee who fills a 34-hour per week position, one full-time seasonal 40 hour, 10 week position. This year we also worked with the Buildings Coordinator, Code Enforcement, Public Works and Public Safety who have all assisted to lessen the load on our department.

The following projects have been completed for fiscal year ending June 30, 2010:

Town Office:

• Trial use of the town office parking lot, for a Farmers Market, used once a month late spring through September 1st, then once a week until late fall tentatively. The first year seemed to have been a great success.

Public Safety Building:

- New office spaces successfully completed
- Sprinkler system Completed and updated to code
- Kitchen expansion nearly complete and up to code
- New flooring in kitchen, conference room and hallways
- New roof and flashing at the main entry way

Other buildings:

- Pennell Property near completion
- Gray Cemetery water is now on its own water meter after years of feeding off the Old Village Fire station's meter
- New Public Works building as needed
- New Transfer Station as needed
- Village Fire station has been recently occupied by our own Historical Society with some code updates and maintenance done
- Dry Mills Fire Station Propane monitor added for heating. Roof and chimney issues resolved
- Dry Mills School House as needed

The Building and Grounds department helps maintain 18 buildings and the surrounding grounds. Our responsibility consists of landscaping and general maintenance:

- Wilkies Beach possibility of a Snack Shack added to the beach in 2010
- Five "Welcome to Gray" signs (decision on repairs needed in the near future)
- The monument area
- Newbegin fields
- Douglas field in "Little League" seasonal
- Pennell grounds
- The outdoor basketball court area
- Summer set-up for the Recreation Department

The Building and Grounds department also assists other departments (Public Works, Transfer Station, and Recreation Department) when they have a shortage of staff. During the colder months we are busy with snow removal, salting and sanding. During this time especially, I would personally like to thank all departments for their help, it is greatly appreciated. This year, as always we try to cut our costs where we can, trying to conserve in every possible way.

Respectfully submitted,

Edward A. Milose Building and Grounds Director

GRAY PUBLIC LIBRARY 2009-2010 ANNUAL REPORT

Statistics

Total yearly circulation	95,624
Average daily circulation	381
Interlibrary loans	18,993 (10,775 borrowed by Gray; 8,218 loaned
·	to other libraries)
New patrons added	539
New materials added	3,412
Downloadable audio books	510
New downloadable registered patrons	78
Public computer usage	7,641
Public computer hourly use	4,000 hrs
Public faxes sent/received	383
Days open	251

Once again I am proud to report that the Gray Public Library has increased its circulation by 3% with our average daily circulation up by 3.5%. Our interlibrary loan statistics dropped by 4% due to the state's interlibrary loan and delivery service being on hold the summer of 2009 while the state negotiated a new contract with a new company. Our downloadable audio program has increased in popularity. Children's programs continue to be well attended despite us dropping a regular story-time from our weekly schedule due to a five hour cut in our service. Adult program attendance is also rising with two book groups meeting at the library once a month, and visits from popular Maine authors such as Colin Sargent and Kate Braestup.

A snapshot of an average day in the Gray **Public Library:**

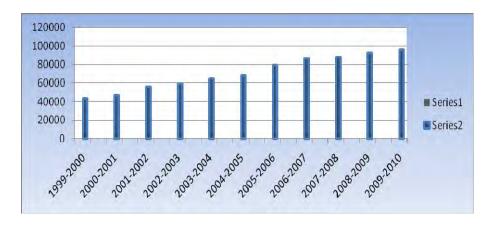
On Wednesday September 30th the library was open for 11 hours. During that time: 266 people visited the library 422 items were checked out

34 Reference questions were asked and answered

45 people (parents and kids) attended a story time, and 7 home schooled children met for their weekly Latin class.

Our public computers were used 51 times. We opened 3 new library accounts. And processed 96 interlibrary loans.

Circulation growth: Between FY 1999/2000 & 2009/2010 circulation has increased 110%.



Respectively submitted by Marie Morey, Library Director.

GRAY PUBLIC LIBRARY TRUSTEES 2009-2010 ANNUAL REPORT

Although this past year has been challenging due to budget constraints, the library trustees have worked closely with the Library Director and staff to make sure we could create the best growth opportunities for the citizens of the community and patrons of the library.

It is encouraging to note that the library trustee's board is and has been for some time a full board including two alternates. We have been fortunate to have a diverse group of people to review, not only present issues, but the library's future needs. With this in mind, please note the following items that have been addressed. Some will be ongoing and others are in preparation for any current needs and future growth.

Current issues:

- *Amended the circulation policy in keeping with Maine Statue Law Title 27.
- *Worked on publicity for the library through local Hometown News TV and local newspapers.
- *Researched library fee structure in keeping with other Maine libraries and recommended changes to Town Council.
- *Created a Behavior Policy.
- *Discussed labor saving ideas.
- *Created a Library Card Policy.
- *Worked with the Library Director to create a fiscally responsible budget.
- *Reviewed trustee bylaws.

Ongoing and/or Future needs:

*Worked closely with Gray Public Library Association regarding library's spaces issues, and requested the GPLA fund an expansion study.

- *Met with Southern Maine Library District Director regarding library's space needs.
- *Researched and discussed the need for an AED (Automated External Defibrillator) in the library.
- *Researched a demographic profile of Gray and library users in keeping with Maine State Library Standards.
- *Continue to work on conforming to Maine Library Standards.
- *Met with Janet McKenney, the Coordinator of Learning and Technology for the Maine State Library to discuss technology needs for the library.
- *Continue to support and advise the Library Director.
- *Discussed long term capital improvement goals for the library.
- *Working on a new brochure that highlights the library's services. As a final note, this board has worked well together and has endeavored to look at the future, especially in the form of technology, and what it means to our patrons. Technology changes happen daily, and we have seen how the public expects the library to keep up with their needs. We look forward to the opportunity to work with the town council in the coming year and appreciate your support. Authored by,

Gray Public Library Trustees

Joyce M. Burrow 2010 Glenn Walton, Chair 2011 Margaret Hathaway Schatz, Secretary 2012

Jody Fein, Treasurer 2011 D. Boe Hamilton, Jr. 2012 Kathleen M. Bell (Alternate) 2010 Stephen Arsenault (Alternate) 2012

PUBLIC WORKS DEPARTMENT 2009-2010 ANNUAL REPORT

To the Town Manager, Gray Town Council and the Citizens of Gray:

It is with great pleasure that I submit to you the annual report of the Department of Public Works:

The summer months of 2009 and early 2010 proved to be busy for the Department. The crew spent most of the summer months of 2009 moving into and setting up the new Public Works Facility, which was 85% completed in April. The new facility was a needed addition and will serve the town well into the future; the old facility served the town for 54 years. After getting settled in the new building, the Department spent the remainder of the season doing routine maintenance and repairing major flood damage caused by severe rain on February 25, 2010. This event was declared a disaster by the Federal Government and 85% of the damages were covered by FEMA and the State of Maine, with the rest of cost being taken care of by the Town of Gray. All the damage was repaired by the end of June 2010. We received a grant from Project Canopy of the Maine Forest Service for the purpose of managing our forest in town. The first phase of this grant was used to remove 21 dead or dying trees in the village area. As we receive additional funds from future grant applications the town will perform replanting projects and proceed out of the village area with continued maintenance. I would like to thank George Thebarge, Gary Fogg, Doug Webster, Dave Macdonald, Whitney Tree Service, Central Maine Power, and the Maine Forest Service for their

assistance in getting this project up and running and seeing it through.

The winter of 2009/2010 was a rather mild Maine winter for a change. Over the course of the winter we used 1,350 tons of salt, 4,000 yards of sand and 625 gallons of calcium. Our first storm was December 5, 2009 and our last storm was February 27, 2010. We had a total of 64 inches of snow. We experienced a total of 20 storms, causing 25 different plowing and sanding events and a total of 1,995 equipment and man hours. The crew handled the hours behind the wheel very well and got some deserved rest after the last two harsh winters. The crew severed the town with pride and dignity and all answered every one of my many calls.

We continued to strive to improve the infrastructure of the town including bridges and sidewalks. In October 2009, our two major projects for the season, the replacement Ford Bridge on Weymouth Road and Prince's Bridge on McConkey Road were completed. I would like to extend thanks to Gorrill and Palmer, Pratt & Sons, Glidden Paving, Main Line Fence, and R.J. Grondin & Sons for their assistance in the successful completion of these projects. We also received a grant from the DOT for crosswalk improvements in the village; we expect the improvements will be finished before the winter of 2011.

As of July 01, 2009 the Public Works Department Crew consisted of William Horr, Arthur St. Cyr, Michael Toderico, Nick Hutchins, Mike Morneau, and

Michael Gervais [Full-Time]. Our part time seasonal crew consists of Chris LaVallee, Glen Mehan, Dean Hadlock, Floyd Wing, Vaughn Hutchins, and Michael Ryan. All of our employees are very important to the town and Public Works would cease to operate without them. I am proud to be their Department Head and very grateful for their dedication to the Town of Gray. A major goal in the next couple of years is to add three more full time people to this hard working staff. One of the new staff members would be another full time mechanic and the other two positions would be on the highway side. The town is growing and such is placing a much greater strain on the department and we must have the staff numbers to meet this demand. Due to budget restraints in the past years the staff has been reduced and now staff has to start to be added back to cope with present day demands. One of these largest demands will come in 2013 when the DOT could turn over eighteen miles of road to the town to maintain, we are struggling to maintain what miles we have now with our present staff. When I took over the Director's roll in 1994 we had seven full time positions on the Highway Department and one full time mechanic, presently we have three and a half and two and a half. The numbers must change if we are to keep our heads above water.

Many thanks to Ed Milose, our maintenance head, whose constant support continues to bail us out of many situations.

Once again, I want to thank Chief Rick Plummer, Chief Robert Ryan, Chief Galen Morrison, Captain Mike Barter, and the Department of the Public Safety for the many assists during the past year, the two Public Service Departments work many times as one and in very fine fashion. We would also like to thank the Maine State Police and Cumberland County Sheriff's Department for their many assists.

And has always big thank-you to all of the citizens of Gray who volunteer their time to serve our departments and committees and to all of the citizens who show courtesy towards our department as we strive to improve the safety of our Town ways. And last, but not least, to Ronna, Helen, Elizabeth, Pam, Judy, Galen, Tina, Ryan, Cathy, Michelle and Doug, whose constant support makes and has made my job much easier.

Respectfully submitted,

Steve LaVallee Director of Public Works

SOLID WASTE / RECYCLING DEPARTMENT 2009-2010 ANNUAL REPORT

Greetings:

It is with pleasure that I submit to you this report of activities of the Solid Waste and Recycling Department for the fiscal year ending June 30, 2010.

The Recycling Facility expansion was completed during this fiscal year, the new horizontal baler installed and in operation proving itself to be a tremendous boon to the recycling process. Items that took hours to bale in the old down-stroke balers can be processed in minutes now, freeing personnel during busy periods to better focus their attention on more pressing matters. Thank you for your faith and patience during this long construction period.

Market prices for paper, plastics and metal rebounded significantly during the past year with revenues to the Town for these materials alone coming in just shy of \$75,000, which more than covers the wages of two full-time and both part-time employees at the recycling facility. Total revenues for the department for the year, when disposal fees collected are included, exceeded \$140,000.

Much was in the news about "Single-stream recycling" recently, a system which allows users to put all their recycling together with no sorting. Machinery does the sorting once the material is received by eco-Maine in Portland. Gray looked at the feasibility of participating in this program and quite quickly recognized that it was not in the Town's best interest to do so. Right off the top the town would have lost almost \$50,000 in revenue from sales, and would have had to pay to truck the material to Portland at a cost of roughly \$15,000.

The Town's recycling rate for calendar year 2009 was 57%, in 2008 it was just shy of 56%, and in 2007 it was 52%. It is worth mentioning that not one community that participates in the "Single-stream recycling" program is even close to these numbers. The recycling rate is the percentage of materials recycled versus those incinerated or sent to a landfill and is determined by the State Planning Office in Augusta. The 57% figure is one of the best in the State of Maine and is a reflection of the commitment and hard work of you, the citizenry, and I commend you for this achievement.

We have been working on a building to house the reusable items that people presently drop off in the corner beside the trash compactor and expect it to be ready very soon. The "Give or Take" building will provide an organized area for these materials and make for a safer, cleaner high traffic zone. There is ample parking around the building which will aid in decongesting the trash drop-off area. The operation of this building will rely almost exclusively on the help of the many volunteers who contribute so many hours at the transfer station.

In closing, I wish to sincerely thank the members of the Solid Waste and Recycling Committee for their dedication and hard work, the volunteers who give so much of their time to help us at the facility, the Solid Waste staff for their commitment and positive attitude, and you the public for your kindness and support in making Gray a great town to work in.

Respectfully submitted,

Randy J. Cookson, Solid Waste Director

RECREATION DEPARTMENT 2009-2010 ANNUAL REPORT

The mission of Gray Recreation Department is to provide the best possible recreation, social and leisure time opportunities that encourage personal growth, improved personal health and enhance the overall quality of life to the residents of Gray.

Some of our responsibilities for the two full time employees include: coordination/implementation of a well balanced recreation programs / maintenance of facilities (we work closely with the Gray Building & Grounds Dept.) including Wilkies Beach, Newbegin Gym, Pennell outdoor athletic fields and Libby Hill Trails, perform daily office administration such as communication with the public, processing registration

forms, making daily deposits, producing monthly fliers and brochures and submitting weekly news releases / responsible for the setting up and coordination of municipal voting and elections in Newbegin / renting out Newbegin for birthdays, special events, school functions and meetings.

As you can see our responsibilities expand well beyond just playing games. We feel we play a very important role in the shaping of our community and continue to look toward the future for improvements and to better serve the residents of Gray.

The following are programs/activities that were offered from July of 2009 to June of 2010.

Period	Recreation / Sports Programs & Activities	Special Events	Rentals	Collaboration with other groups/org.
July & Aug	Pick-up adult softball Patriot boys basketball camp Patriot Soccer camp Mad Science camp Major League Soccer Camp 5/6 girls summer basketball Summer Day Camp Adult pick-up basketball	Hot Shot Shooting Contest Hawaiian Luau True Value Softball Tour Radio Gang Concert	2 birthdays	Optimist Fishing derby Patriot Soccer street soccer Patriot Soccer registrations Hunts Hill beach volleyball High school girls volleyball GNG H.S. yard sale
Sept Oct Nov	REACH before/after school Toddler Play Group Gymnastics lessons Fall Youth Soccer Adult Flag Football League 5/6 grade Travel Basketball 7/8 grade Travel Basketball 40+ Men's P.U. Basketball Adult pick-up basketball Top Flight men's BB League Karate at Dunn School	Chad Porter concert Annual Halloween Party Josh Libby Kickball Tourn	Bridges of Maine 3 birthdays	Patriot Soccer referring class Libby Hill Forest Gray Boys Scouts of Amer. Elections Freeport travel league Portland North Volleyball

Period	Recreation / Sports Programs & Activities	Special Events	Rentals	Collaboration with other groups/org.
Dec Jan Feb	Junior basketball program Dunn School Nordic Skiing Lost Valley Snowsports Open Gym at Newbegin Jr Indoor Soccer Adult Pick-up basketball Top Flight Men's Bb league REACH Toddler Play Group 5/6 girls & boys travel bb 7/8 travel basketball Karate at Dunn School	Red Claws bball game Libby Hill snowshoeing NWA Wrestling U.S.O. Fishing Derby	Port North Vball Men's weekly bball 4 birthdays Baby shower AA meeting	Healthy Hometowns Skiing GNG H.S. cheerleaders Gray Little League Libby Hill Forest
March April May	Patriot Indoor Soccer REACH Toddler Play group Top Flight basketball league Adult pick-up basketball Junior track & field Karate at Dunn School Gymnastic lessons	Annual Easter Egg Hunt NWA Wrestling Red Cross blood drive Lifeline Health screening Voting / elections	Wedding shower Basketball AA meeting 1 birthday	Egg hunt at Pineland Farms Patriot Soccer Club Crystal Lake Association Lifeline
June	Hula Hooping Red Cross Swim Lessons Summer basketball 5/6 girls Apple Tree fitness classes Lady Patriot basketball camp Summer day camp Kettlebell classes		2 graduation parties AA meeting Girls V-ball clinic Scribbles graduation 1 birthday	American Red Cross

Wilkies Beach: The courtesy boat inspections have continued to be successful. We have kept pace with the past number of inspections (total of inspection #330) and to date there is no evidence of invasive plants in the lake. Thank you to all of the beach patrons for making it a great, safe summer. Thank you also to the Crystal Lake Association for all of their support and help.

Libby Hill Forest: The trails continue to be utilized and are certainly a precious resource to our community. Outdoor recreational activities (both passive and active) occur on a year-round basis. Whether it's hiking or going for a nature walk, Nordic skiing, bird watching, mountain biking or horseback riding, it has become a destination for the outdoor enthusiast.

Over the past year, we have also collaborated with many new organizations. Some of these include: Pineland Farms, GNG Patriot Parents, Patriot 5K Road Race, U.S.O. Ice Fishing Derby, and 21 Reasons Drug and Alcohol Awareness.

Sincere thanks and appreciation to all of the seasonal and part-time employees and instructors for their dedication and support of our programs. We would truly be at a loss without the support of the hundreds of volunteers that help out with the youth sport programs as well the many civic groups and individuals that make Gray a very special place to live. Thank you.

Sincerely,

Dean M. Bennett, Director

LISTING OF DEATHS JULY 1, 2009-JUNE 30, 2010

		Date of			Date of
First Name	Last Name	Death	First Name	Last Name	Death
RUTH	HULL	07/03/09	JAYNE	BAXTER	01/28/10
BARRIE	HACKETT	07/07/09	CONAN	JEWETT	01/28/10
MARTHA	BOUCHER	07/10/09	JOHN	NOYES	01/30/10
BARBARA	BOSQUET	07/15/09	RUTH	TAYLOR	02/03/10
CHRISTIAN	NADEAU	07/21/09	CARLEEN	WALLACE	02/03/10
HILDA	EMERY	08/02/09	MARIE	POIRIER	02/04/10
ROLAND	MURPHY	08/22/09	BRENT	BANE	02/09/10
DAISY	HENRY	09/03/09	STEVEN	VIOLA	02/22/10
SIDNEY	CHANDLER	09/05/09	CHARLES	EDWARDS	02/25/10
RONALD	RICHARD	09/05/09	ARLETHA	DEPENA	02/26/10
RITA	MORAN	09/06/09	ROBERT JR.	CARROLL	03/03/10
ROBERT	PICKENS	09/19/09	DOUGLAS	THORNE	03/05/10
BEVERLY	MARTIN	09/24/09	ARLENE	SOUCIER	03/18/10
JOHN	MCGRAW	09/27/09	PETER	RADMORE	03/18/10
LUCY	BROWN	10/05/09	KAREN	SANBORN	03/26/10
CHARLES	BRUNS	10/05/09	TERESA	SUPLINSKAS	04/06/10
IRVIN	CROCKETT	10/18/09	HILDA	FELTMATE	04/08/10
FRED	HOLMQUIST	10/18/09	FRED JR.	COOK	04/09/10
LIBBY	KARL	10/22/09	JOHN	FITZPATRICK	04/11/10
WOODROW JR.	SWEET	10/27/09	PAMELA	DYER	04/15/10
ROBERT	JOY	10/29/09	DANIEL	MCLATCHIE	04/27/10
CECELIA	AUSTIN	10/31/09	BENJAMIN	MCLATCHIE	04/27/10
MAURICE	WILSON	11/14/09	HORANCE	GETCHELL	05/03/10
MARY	GAUDET	11/20/09	HARLEY JR.	SPURLING	05/06/10
ESTHER	USTIC	11/21/09	DAPHNE	WAGNER	05/11/10
STEVEN	BROWER	12/02/09	CLAUDE	BECHARD	06/06/10
MARK	WHITE	12/04/09	RAFFEALA	IRVING	06/06/10
DAVID	LITTLE	12/04/09	EDWARD	TUTTLE	06/12/10
EDRA	WILKINSON	12/03/09	MADELYN	MORTIMER	06/14/10
LDKA	WILKINSON	12/23/09	DANIEL	MORGAN	06/28/10

GRAY CEMETERY ASSOCIATION

REPORT OF GRAY CEMETERY ASSOCIATION

JULY, 1, 2009 - JUNE 30, 2010

\$28,185.42 **BALANCE JULY 1, 2009** 29.70 CASH ON HAND JULY 1, 2009

RECEIPTS:

TOWN OF GRAY, APPROPRIATION \$22,950.00 TOWN OF GRAY, INTEREST ADMINISTRATIVE FEES 3,696.96 2.625.00 56.37 REIMB, NEMIC **NEW LOTS** 1,250.00

\$ 34,246.61

\$ 62,461.73

DISBURSEMENTS:

CONTRACT/PAYROLL \$26,812.80 500.00 1,357.95 INSURANCE THE APPLE STORE **BANK CHARGES** 24.50

\$28,695.25

BANK BALANCE JUNE 30, 2010/CASH ON HAND

\$33,766.48

TRUST FUNDS:

KEY BANK \$74.803.71 FLOWER FUND \$2,400.00 SAVINGS ACCT. \$907.65

NEW LOTS:

MELISSA FOWLER/JOHANNA MULLIGAN GEORGE/SANDRA SAILOR BRUCE MARTEL

BURIALS 2009

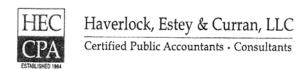
MARVIN BARKER CATHERINE BISCIGLIA THEODORE SYLVIA MARCIA GREER MARTHA BOUCHER DAISY A. HENRY MERLE BURNELL HILDA MAE EMERY WILLIAM IRVING, JR. MAURICE WILSON

LILLIAN L. NICHOLS VERA GOFF DOUGLASS MARGUERITE STILWELL **CHARLES BRUNS** VIVIAN RUSSELL

RESPECTFULLY SUBMITTED

Barbara Pollard Sentrear

GRAY WATER DISTRICT



William H. Estey, CPA Peter D. Curran, CPA Steven D. Carr, CPA Daniel A. Ryan, CPA Vicki J. Vincent, CPA Gayle M. Davis, CPA Stephen L. Spencer, CPA Keith P. Bourgoin, CPA Randy S. Baker, CPA

INDEPENDENT AUDITORS' REPORT

Board of Trustees Gray Water District Gray, Maine

We have audited the accompanying statement of net assets of the Gray Water District as of December 31, 2009, and the related statements of revenues, expenses and change in net assets, and cash flows for the year then ended. These financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these financial statements based on our audit. The financial statements of Gray Water District as of December 31, 2008, were audited by other auditors whose report dated September 30, 2009, expressed an unqualified opinion on those statements.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the District as of December 31, 2009, and the results of its operations and cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with Government Auditing Standards, we have also issued our report dated August 12, 2010, on our consideration of the District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of our audit.

BUILDING FINANCIAL RELATIONSHIPS

8 COMMERCE COURT • HAMPDEN, MAINE 04444-1538 • TEL (207) 945-5695 • FAX (207) 945-5118 www.heccpa.com

The management's discussion and analysis is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming an opinion on the District's basic financial statements. The other supplementary information described in the accompanying table of contents is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Have Lock, Estey & Curran

August 12, 2010 Hampden, Maine

HEC CPA 2 of 17

SENATOR JERRY DAVIS



Gerald M. Davis Maine Senate District 11

Chebeague Island, Cumberland, Falmouth, Gray, Long Island, North Yarmouth, Yarmouth

ANNUAL REPORT TO THE TOWN OF GRAY

A Message from Senator Jerry Davis

Dear Friends and Neighbors:

It is my great honor to represent the people of Gray in the State Senate. I look forward to working on your behalf and advocating for the needs of the community.

Last session, the Legislature passed a bipartisan budget that was very different from the Governor's initial budget proposal. We were able to pass a budget that contained no tax increases; protected property taxpayers by restoring funds for local education and municipal revenue sharing, placed money in the state's "rainy day" fund; and maintained Maine's safety net for our most vulnerable citizens.

As difficult as this budget process was, next year's budget will be an even greater challenge. Lawmakers will need to balance the budget without benefit of the federal stimulus dollars. While the federal Stimulus package brought some relief to Maine, it is important to remember that those were one time funds; they are not the solution to our problems.

As we face the next Legislative session with an even larger projected shortfall, it is imperative that we establish thoughtful common-sense priorities that will result in a state government that is accountable to its taxpayers as well as the people it serves. We must get serious about fostering an economic climate that encourages private-sector job creation. If we do that, we can position Maine to emerge from this downturn stronger than ever, so that our young people can find opportunity here and our families can prosper in the future.

Thank you for the privilege of serving you in the Maine Senate. One of the most rewarding aspects of my job as your State Senator is the ability to help constituents. If you are having an issue with a state agency, or a member of your family needs assistance with a state issue, please feel free to contact me. I will be happy to help in any way I can. You may reach me at my home phone 797-5309, at my Senate office in Augusta 287-1505, or by email at maintenance.rr.com.

Sincerely,

Jeny Davis

State Senator, District 11

REPRESENTATIVE SUSAN AUSTIN, DISTRICT 109



Susan M. W. Austin 136 Yarmouth Road Gray, Maine 04039 Residence: (207) 657-4100 swaustin@maine.rr.com

HOUSE OF REPRESENTATIVES 2 STATE HOUSE STATION AUGUSTA, MAINE 04333-0002

(207) 287-1440 TTY: (207) 287-4469

Summer 2010

Dear Citizens of Gray:

With my time in the Legislature drawing to a close, I wish to express my gratitude to the citizens of Gray for allowing me the opportunity to be their voice in Augusta. During the past seven-plus years as a member of the House, it has been a sincere privilege getting to know my district more personally. I have enjoyed working with so many of you in resolving difficulties encountered with Maine State Government. The faith and trust you placed in me has been encouraging, and I will leave the House of Representatives knowing I did the best job possible.

Lawmakers enacted a two-year budget in June of 2009 that addressed a shortfall of approximately \$1 billion, but our lethargic economy still affected our state's finances. Revenues came in at a much lower rate than expected and more adjustments needed to be made to close the budget gap for the fiscal year; a hole that was approximately \$310 million. I am pleased that the Legislature honored the governor's pledge of not raising taxes to help balance the budget. The enacted supplemental budget also contained no new programs, no tax expenditure changes and consolidated some government functions while reducing state positions. Unfortunately, lawmakers know that balancing the next biennial budget will be even more difficult as federal stimulus funding that was used by the state this past cycle will be sone.

In an effort to protect elderly homeowners from rising property taxes, I am pleased that the Legislature supported this session L.D. 1121, "An Act to Protect Elderly Residents from Losing Their Homes Due to Taxes or Foreclosure." Signed into law by the Governor, this change in policy allows a municipality to establish a property tax deferral program for eligible senior citizens. In tax jurisdictions that adopt the provisions of this legislation, homeowners can apply for a deferral of their property taxes starting at age 70 if they have occupied the home for at least 10 years. They also must have a household income of less than 300 percent of the federal poverty level, which works out to approximately \$30,000 for a single person and \$42,000 for a couple. Further details about this initiative and others analyzed in Augusta can be found online at http://www.maine.gov/legis/.

In the event you wish to discuss any matter related to state government, please feel free to call upon me at anytime. Your comments and suggestions are always welcomed as it is through your input that I am better able to represent you. I may be reached in Gray at 657-4100 or by e-mail at swaustin@maine.rr.com. My home mailing address is 136 Yarmouth Road, Gray, Maine 04039.

Again, thank you for your support and allowing me the privilege of serving as your State Representative. It is an honor that I will always be truly grateful for having had bestowed upon me.

Sincerely,

Susan Wilkinson Austin State Representative

Proudly Serving House District 109 - Portions of Gray, North Yarmouth and Pownal

REPRESENTATIVE MARK BRYANT, DISTRICT 110



Mark E. Bryant 166 Albion Road Windham. ME 04062 Residence: (207) 892-6591

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION AUGUSTA, MAINE 04333-0002 (207) 287-1400 TTY: (207) 287-4469

Message to the Citizens of Gray

I am pleased to report to you today after another busy Legislative Session. Despite budget challenges brought about by the widespread economic slowdown the legislature was able to balance the budget while enacting a number of important new bills. Some of the legislation I worked on during the 124th Legislature included.

Bond Package – The legislature passed a bipartisan bond package that was overwhelmingly approved by voters in June, which will create and save more than 2,000 jobs this construction season and make important investments in our roads, rails, and ports.

LD 20 – An Act To Require Insurance Companies To Cover the Cost of Prosthetics – Requires insurance plans to cover the latest prosthetic limbs. Until now health insurance carriers were required to provide coverage for prosthetic devices, but not for prosthetics which carried microprocessors, which allow users greater safety and quality of life.

LD 21- An Act To Encourage the Diagnosis and Treatment of Autism Spectrum Disorders. This bill requires health insurance policies, contracts and certificates to provide coverage for testing and screening for autism spectrum disorders, making it much easier for families dealing with autism to get the care and coverage they need.

LD 1558 – An Act Regarding Accidental Death Benefits for Beneficiaries of Deceased Firefighters – This bill makes it easier for the family of a deceased firefighter to receive benefits by providing an accidental death benefit to the beneficiary of a professional firefighter who dies from cardiovascular or pulmonary disease, illnesses that are often caused or aggravated by the dangerous conditions firefighter work under.

These laws and others I worked on as a member of the Taxation Committee will help countless people across our state. I am always looking for new input and ideas, please contact me with any issues or concerns or if you need help working with state government. I am honored to be your voice in Augusta.

Sincerely,

Mark Bryant,

State Representative

District 110 Part of Gray and part of Windham

Printed on recycled paper

REAL ESTATE DELINQUENT TAXES

NAME CARDONA, MICHAEL	BALANCE DUE \$951.51
DEROCHE, MICHAEL &	\$281.84
TOTAL FISCAL YEAR 2005	\$1,233.35
CARDONA, MICHAEL	\$1,495.24
DEROCHE, MICHAEL &	\$486.87
MAY, LAURIE	\$1,285.30
WOODLEY, LAURA J	\$738.59
TOTAL FISCAL YEAR 2006	\$4,006.00
CARDONA, MICHAEL	\$1,498.61
DEROCHE, MICHAEL &	\$490.24
FOSTER, SHARON E	\$2,182.33
MAY, LAURIE	\$1,314.47
WENTWORTH, KERRY WOODLEY, LAURA J	\$299.53 \$1,493.27
TOTAL FISCAL YEAR 2007	\$7,278.45
	Ψ19210040
BALFOUR, ROBERT I. II &	\$1,104.43
BEAULIEU, MICHAEL	\$2,177.28
CARDONA, MICHAEL	\$1,439.51
DAWLEY, ROGER S	\$552.84
DEANE, DEBORAH D	\$1,254.00
DEROCHE, MICHAEL & FINOCCHIETTI, DAVID E SR ET AL	\$485.60
FOSTER, SHARON E	\$1,838.47 \$3,014.55
MACEACHEN, IAN	\$153.89
MAY, LAURIE	\$1,436.80
PERKINS SCOTT C	\$18.62
RICHARDS, DENNIS H &	\$491.19
SPRINGTIME HOLDINGS LLC	\$46.34
STEVENS, ROBERT & SUSAN T	\$340.74
WENTWORTH, KERRY	\$364.09
WOODLEY, LAURA J	\$1,631.47
TOTAL FISCAL YEAR 2008	\$16,349.82
BAGLEY, ROY W &	\$3,366.22
BALFOUR, ROBERT I. II &	\$1,216.22
BANE, BRENT R	\$483.84
BEAN, BRENDON	\$1,224.68
BEAULIEU, MICHAEL	\$2,411.72
BELLAVANCE, ZACHARY T	\$1,576.00
BLACKWATER DEVELOPMENT, LLC	\$63.30
BLACKWATER DEVELOPMENT, LLC	\$361.09

DI ACIVILATED DEVELODATENTE LLC	ΦΩ ΩΩ
BLACKWATER DEVELOPMENT, LLC	\$8.80
BROWN, TIMOTHY W	\$775.05
CADIGAN, PAMELA J	\$1,009.13
CARDONA, MICHAEL	\$1,524.81
CHURCH, CRISTIANO CENCI	\$93.25
COOK, MICHAEL M	\$702.48
COPP, ELVIN H	\$8,163.72
CUMMINGS, CHERYL A CYR, JAMES D	\$331.37 \$6,063.21
,	. ,
DAWLEY, ROGER S	\$1,823.62
DEANE DEPORALLE	\$1,887.61
DEANE, DEBORAH D	\$3,683.49
DEROCHE, MICHAEL &	\$514.37
DORRINGTON, NIKKI L	\$1,065.78
DUBOIS, MICHAEL	\$2,283.34
EMMERTZ, THOMAS I	\$1,997.27
EMMERTZ, THOMAS J	\$741.60
FIDDLEHEAD CENTER FOR THE ARTS	\$2,357.58
FINOCCHIETTI, DAVID E SR ET AL	\$1,838.13
FORBES, RICHARD S FOSTER, SHARON E	\$3,377.55
,	\$3,345.19
FULLER, JOSEPH M	\$2,139.59
GLANTZ, JAMES ALFRED	\$945.73
HALE, MICHAEL	\$1,619.36
HALL, DONALD G	\$1,789.47
HARTMAN, JOHN F	\$129.87
HERETAKIS ENTERPRISES	\$158.72 \$636.00
HILL, JERID M	·
HOLMES, JOHNNY	\$556.88
INNOVEST, LLC	\$508.87
LARRIVEE, MARTHA MACEACHEN, IAN	\$198.96 \$158.50
•	·
MACEACHERN, ROBERT W MAINS, BRENDA	\$1,772.40 \$206.29
MARTIN, WAYNE J	\$200.29
MAY, LAURIE	\$1,222.08
MCPHAIL, LINDA A	\$1,390.30
PERKINS SCOTT C	\$52.32
PETERSEN, PETER D HEIRS	\$32.32 \$767.49
REDWAY, DIAN P G HAZZARD	\$4,939.16
REYNOLDS, GORDON R	\$197.69
RICHARDS, DENNIS H &	\$1,024.11
RICHARDS, WILLIAM A	\$1,024.11
RUSHLOW DENNIS &	\$1,343.93
SANDERS, TODD V SR	\$1,343.93 \$858.49
SMALL, CLIFFORD HRS OF	\$486.05
SWITALL, CLITTOND TING OF	φ 1 00.03

	ф72.27
SPRINGTIME HOLDINGS LLC	\$73.37
SPRINGTIME HOLDINGS LLC	\$190.41
STEVENS, ROBERT & SUSAN T	\$365.21
TEVES, THEODORA R	\$847.45
VERRILL, SCOTT R	\$25.72
WEBSTER, BRETT KRISTA	\$1,542.59
WEEKS, MICHAEL W	\$1,195.76
,	,
WENTWORTH, KERRY	\$391.23
WESTERMAN, KAREN H	\$3,345.50
WHITNEY, RUBY C	\$2,501.39
WING, COLLEEN A	\$1,624.50
WING, ANTHONY	\$201.09
WOOD, KATHLEEN K	\$1,484.64
WOODLEY, LAURA J	\$1,671.10
WORKS, NORMAN L	\$1,692.19
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TOTAL FISCAL YEAR 2009	\$95,099.92
ACETO, DANIEL J III	\$3,348.71
•	,
ARYAN, MANSOUR	\$1,364.66
ASHBY, SHELDON J	\$1,280.56
ASHLEY, ALICE F	\$1,493.02
AUSTIN, GENEVA P FAMILTY TRUST	\$1,041.87
BAGLEY, ROY W &	\$3,443.93
BALFOUR, ROBERT I. II &	\$1,245.55
BANE, BRENT R	\$663.82
BEAN, BRENDON	\$1,817.14
BEAN, CHARLES W JR	\$1,210.63
BEAN, ANN MARIE	\$1,971.27
BEAULIEU, MICHAEL	,
·	\$2,467.94
BELLAVANCE, ZACHARY T	\$1,637.34
BERNIER, LUCIEN	\$153.18
BIBBER, REBECCA S	\$1,378.91
BLACKWATER DEVELOPMENT, LLC	\$771.49
BLACKWATER DEVELOPMENT, LLC	\$4,187.80
BLACKWATER DEVELOPMENT, LLC	\$1,184.80
BONNEY, CHRISTOPER R	\$680.88
BOULIER, JR., NORMAN E	\$442.16
BRACKETT, SHAWN	\$3,551.75
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BRAINERD, JAMES C	\$1,938.35
BRIDGES, DEBORAH	\$395.72
BROWN, MARY JANE	\$266.85
BROWN, TIMOTHY W	\$1,580.11
BRUNS, CHARLES L SR	\$656.13
BRUNS, CHARLES SR	\$703.04
BURNS, SHAWN MICHAEL	\$499.62
CADIGAN, PAMELA J	\$2,096.48
CALAUTTI, STEPHEN E	\$1.37
0	Ψ1.37

CARDONA, MICHAEL	\$1,584.47
CHURCH, CRISTIANO CENCI	\$2,318.74
CLEMENT, PETER J	\$2,946.32
COFFIN, DOROTHY E	\$217.74
COLANGELO MARY A	\$1,179.95
COLLINS, JANE W	\$5.04
COOK, MICHAEL M	\$4,159.03
COPP, ELVIN H	\$8,349.35
COULOMBE, SANDRA L	\$348.80
CRONIN, VICKI	\$320.42
CRYSTAL LAKE LAND TRUST	\$263.76
CRYSTAL LAKE LAND TRUST	\$3,507.80
CUMMINGS, CHERYL A	\$340.79
CUSHING, LAWRENCE C 111	\$4,916.90
CUSHMAN, JOHN J	\$930.35
CUSHMAN, JOHN J	\$537.30
CYR, JAMES D	\$6,201.59
DADIEGO, JOSEPH M JR	\$312.00
DAWLEY, ROGER S	\$1,866.37
DAY, ANDREW	\$131.30
DEAN, DENNIS A & LORI A	\$1,932.05
DEANE, DEBORAH D	\$3,768.33
DEROCHE, MICHAEL &	\$540.82
DERRIG, ANTHONY	\$226.05
DONOVAN, ROBERT W &	\$86.43
DORRINGTON, NIKKI L	\$1,091.74
DOTEN, MICHAEL	\$2,112.85
DOUGHTY, ALBERT W	\$1.16
DUBOIS, MICHAEL	\$3,219.52
DULAC, SHARON A	\$1,467.98
DUPLISEA, CARL HEIRS OF	\$190.82
DYKE, JODY E	\$1,037.60
EASTWARD GROUP, INC	\$326.97
EMMERTZ, CYNTHIA L	\$2,044.18
EMMERTZ, THOMAS J	\$760.26
ERCOLINI, WALTER H P	\$1,350.70
FARRINGTON, KENNETH	\$2,896.03
FARRINGTON, KENNETH E JR	\$1,030.55
FIDDLEHEAD CENTER FOR THE ARTS	\$5,635.83
FINOCCHIETTI, DAVID E SR ET AL	\$1,275.99
FLECK, SUSAN B	\$1.07
FORBES, RICHARD S	\$3,786.53
FORSLEY, FRED &	\$2,592.65
FORSLEY, FRED & RICHARD	\$1,424.29
FOSTER, SHARON E	\$3,018.63
FOX, ALEANDER	\$1,046.60

EIII I ED TOSEDU M	\$2,189.69
FULLER, JOSEPH M	,
GAFFNEY, PAULINE M, TRUSTEE GARLAND, ARTE A	\$2,796.35 \$930.99
GILOMAN, WENDY	\$276.50
GLANTZ, ANDREW G &	
,	\$456.17
GLANTZ, JAMES ALFRED	\$968.99
GOBEIL, ROBERT	\$227.44
HACKETT, BARRIE H LIVING TRUST	\$180.98
HALE, BLAKE M	\$491.70
HALE, MICHAEL	\$2,258.45
HALL, DONALD G	\$2,253.37
HAMBLET, TERRANCE SCOTT	\$461.69
HAPGOOD, MARJORIE	\$3,422.09
HARTMAN, JOHN F	\$221.61
HAYES ANDREW	\$2,873.26
HAYES, ANDREW	\$1,307.48
HEALD, MARJORIE D	\$1,146.09
HERETAKIS ENTERPRISES	\$1,612.72
HILL, JERID M	\$652.27
HODSDON, BARRY	\$1,126.22
HOLMES, JOHN M	\$371.55
HOLMES, JOHNNY	\$1,063.43
HOLMES, CAROLYN M	\$1,007.40
HUFF, JUDITH I (LIFE ESTATE)	\$551.31
HUMPHREY, BARBARA N	\$2.16
INNOVEST, LLC	\$522.31
JEWETT, GRETA R	\$168.94
JOHNSTON, CATHERINE L	\$2.29
JONES, ROGER L	\$584.86
JUNIPER FARMS, INC	\$5.25
KELLEY, BRENDA	\$344.95
KENNEDY, GREG	\$592.72
KENNEDY, GREGORY A	\$1,025.41
KENNEDY, GREGORY A	\$1,109.79
LAGORIO, PETER A	\$1,765.62
LARRIVEE, MARTHA	\$2,125.86
LAUFMAN, MARILYN W (LIFE	\$2.05
LEAVITT, EARL G	\$1,306.22
LEEMAN, TINA L	\$567.17
LEFEBVRE, PAUL	\$1,409.10
LEIGHTON, ELEANOR B	\$1,595.72
LEMARCHE, REGINA ANN	\$292.00
LESSARD, MICHAEL A	\$470.18
LIBERTY, GAIL M	\$3,015.73
LIBERTY, GAIL M	\$6,181.06
LINDBERG, SAMANTA I	\$575.60

LOCKE, TROY D	\$1.69
LOWELL, ALBERT T	\$704.48
LUDWIG, STEPHEN	\$81.54
M & W DEVELOPMENT COMPANY,	\$729.18
MACEACHERN, ROBERT W	\$3,401.32
MAINS, BRENDA	\$212.97
MALONEY, ANDREA	\$3,927.26
MARR, DAVID P	\$665.23
MARTIN, WAYNE J	\$1,251.56
MASON HOLLY A	\$944.34
MAY, LAURIE	\$1,628.26
MCATEE, DOUGLAS A	\$217.74
MCATEE, DOUGLAS A	\$565.37
MCCARTHY, THOMAS P	\$2,372.58
MCCLEARY, GORDON	\$2,389.57
MCCUBREY, RICHARD C	\$2.32
MCNEICE, FRANCIS J	\$3,703.58
MCPHAIL, LINDA A	\$2,707.29
MHP CORP	\$207.59
MICHAUD, TRACY	\$1.21
MORRILL, GEORGE R	\$0.03
MOTT, JUSTIN T	\$343.90
O'BRIEN, MICHAEL J	\$365.05
O'BRIEN, RICHARD K	\$214.20
PEDDLE, ALLAN	\$216.58
PERKINS, SCOTT C	\$55.48
PETERSEN, PETER D HEIRS	\$1,312.01
PLUMMER, JAMES P	\$941.10
POULIN, JOSEPH G	\$217.41
POULIN, JOSEPH G	\$3,269.14
PRINCE-TARSETTI, TERRY G	\$1.57
REDWAY, DIAN P G HAZZARD	\$5,052.25
REMINGA, THOMAS A	\$470.47
REYNOLDS, GORDON R	\$3,413.16
RICHARDS, DENNIS H &	\$1,049.13
RICHARDS, WILLIAM A	\$3,349.48
ROWE, WILLIAM P SR	\$2,406.48
RUSHLOW, DENNIS &	\$1,376.15
SANBORN, PRISCILLA H	\$9.58
SANDERS, TODD V SR	\$879.78
SENECHAL, MAURICE R	\$2.43
SHAW, WESTON A &	\$501.12
SIMON, BENJAMEN P	\$3,193.36
SMALL, CLIFFORD HRS OF	\$510.00
SMITH, DIANE	\$1,471.71
SOUCHEK, STEVEN H &	\$475.64

SPRINGTIME HOLDINGS LLC	\$261.27
SPRINGTIME HOLDINGS LLC	\$533.08
SPROUL, KEIGH J	\$1,017.65
STANLEY, CALVIN J	\$2.30
STEVENS, ROBERT & SUSAN T	\$375.40
STROUT, RICHARD A, TRUSTEE	\$3,595.44
TAYLOR, CURTIS E	\$87.01
TERRANO, DEANNA M	\$266.09
TEVES, THEODORA R	\$1,896.05
TURNER, JOHN H	\$1,664.25
TWIN BROOKS CAMPING AREA, LLC	\$2,843.85
VERRILL, DANIEL J	\$211.13
VERRILL, SCOTT R	\$3,145.06
WAITE, KATHLEEN L	\$1.03
WALLACE, JACQUELYN R	\$957.61
WASHBURN, JANET	\$281.73
WEBSTER, BRETT KRISTA	\$2,570.70
WEEKS, MICHAEL W	\$2,316.90
WEISS, ROBERT C JR	\$598.13
WENTWORTH, KERRY	\$402.01
WESTERMAN, KAREN H	\$3,481.61
WHITE, JUDY	\$458.62
WHITNEY, RUBY C	\$2,559.62
WING, COLLEEN A	\$1,663.02
WITHNELL, LESLIE EDEN	\$2.89
WOOD, KATHLEEN K	\$2,433.95
WOODLEY, LAURA J	\$1,735.56
WORKS, NORMAN L	\$2,579.47
YODER, RICK A	\$1,344.14
YOU, LLC	\$886.01
YOUNG, CHARLES E JR	\$1,509.18
TOTAL FISCAL YEAR 2010	\$277,784.52

PERSONAL PROPERTY DELINQUENT TAXES

NAME	BALANCE DUE
#1 COLLISION CENTER	\$246.29
APPLIED SCALES INC	\$25.79
BARTLETT GLASS	\$18.89
CINDI'S PLACE	\$5.26
ELECTRONICS UNLIMITED	\$63.78
HADLOCK'S HARDSCAPING	\$712.88
HOLMES JOHNNY EXCAVATION	\$268.00
INLAND AUTO BODY SHOP	\$91.25
MAINE HOUSING & BLDG MATERIALS	\$25.53
NITZ LANDSCAPE & DESIGN	\$285.29
P J'S REMODELING & RESTORATION	\$134.00
PROBABLY AUTO	\$2.97
SAFETY-KLEEN SYSTSEMS INC	\$8.87
TIBBETT'S REFINISHING	\$71.96
TIM'S CARPENTRY	\$67.00
WHITNEY DORIS D/B/A	\$112.00
TOTAL FISCAL YEAR 2005	\$2,139.76
#1 COLLISION CENTER	\$227.79
APPLIED SCALES INC	\$41.66
BARTLETT GLASS	\$17.48
BRAD WHITE BUILDING & REMODEL	\$37.20
CINDI'S PLACE	\$6.94
ELECTRONICS UNLIMITED	\$59.02
GRAY AUTO SALES	\$86.80
HADLOCK'S HARDSCAPING	\$659.68
HIGGINS AUTO REPAIR	\$147.68
HOLMES JOHNNY EXCAVATION	\$248.00
MAINE HOUSING & BLDG MATERIALS	\$178.31
NITZ LANDSCAPE & DESIGN	\$264.00
P J'S REMODELING & RESTORATION	\$124.00
PROBABLY AUTO	\$21.20
SAFETY-KLEEN SYSTEMS INC	\$14.01
TIBBETT'S REFINISHING	\$66.59
TIM'S CARPENTRY	\$62.00
WHITNEY DORIS D/B/A	\$130.32
TOTAL FISCAL YEAR 2006	\$2,392.68
#1 COLLISION CENTER	\$227.79
APPLIED SCALES INC	\$41.66
BARTLETT GLASS	\$17.48
BRAD WHITE BUILDING & REMODEL	\$37.20
CINDI'S PLACE	\$5.08
D&D INDUSTRIAL PAINTING	\$8.08

ELECTRONICS UNLIMITED	\$41.17
ENVIRONMENTAL PROJECTS INC	\$650.44
FIVE STAR REALTY	\$51.83
GRAY AUTO SALES	\$86.80
GRAY HOUSE OF PIZZA	\$89.77
HADLOCK'S HARDSCAPING	\$644.80
HIGGINS AUTO REPAIR	\$140.24
HOLMES JOHNNY EXCAVATION	\$248.00
LAKE REGION CHIMNEY SERVICE	\$3.54
MAINE HOUSING & BLDG MATERIALS	\$128.71
NITZ LANDSCAPE & DESIGN	\$264.00
P J'S REMODELING & RESTORATION	\$124.00
PORTLAND REGIONAL FED C U	\$0.53
PROBABLY AUTO	\$15.50
SAFETY-KLEEN SYSTSEMS INC	\$12.15
TIBBETT'S REFINISHING	\$65.35
TIM'S CARPENTRY	\$62.00
TOTAL FISCAL YEAR 2007	\$2,966.12
#1 COLLISION CENTER	\$248.00
ALL SEASON CYCLES	\$109.03
APPLIED SCALES INC	\$45.36
BARTLETT GLASS	\$19.04
BEACHES TANNING	\$155.18
BOTTLE BARN & REDEMPTION CTR	\$12.02
BOYINGTON RODNEY	\$439.83
BRAD WHITE BUILDING & REMODEL	\$67.50
CINDI'S PLACE	\$5.54
COFFEE PAUSE CO	\$17.48
D&D INDUSTRIAL PAINTING	\$44.15
DUCY BERNARD M JR	\$3.58
ELECTRONICS UNLIMITED	\$44.82
FIVE STAR REALTY	\$56.43
FREDS VENDING COMPANY	\$8.10
GRAY AUTO SALES	\$94.50
GRAY HOUSE OF PIZZA	\$0.81
HADLOCK'S HARDSCAPING	\$702.00
HIGGINS AUTO REPAIR	\$152.69
HOLMES JOHNNY EXCAVATION	\$270.00
JULIEN'S RESTAURANT INC	\$716.04
LAKE REGION CHIMNEY SERVICE	\$8.10
MAINE HOUSING & BLDG MATERIALS	\$140.13
P J'S REMODELING & RESTORATION	\$135.00
PROBABLY AUTO	\$16.88
SAFETY-KLEEN SYSTSEMS INC	\$11.75
SOLID & STURDY COUNTERTOPS INC	\$316.17
TIBBETT'S REFINISHING	\$71.15

TIM'S CARPENTRY TOTAL FISCAL YEAR 2008	\$67.50 \$3,978.78
#1 COLLISION CENTER	\$262.55
ALL SEASON CYCLES	\$202.33 \$140.57
APPLIED SCALES INC	\$48.05
ARYAN MANSOUR	\$178.75
BARTLETT GLASS	\$20.16
BEACHES TANNING	\$311.45
BETTER BOX CO	\$13.36
BOTTLE BARN & REDEMPTION CTR	\$12.73
BOYINGTON RODNEY	\$339.20
CCFCU	\$96.68
CINDI'S PLACE	\$3.72
CREATIVE MARKETING & ASSOC	\$9.44
CYR AUCTION CO	\$102.53
ELECTRONICS UNLIMITED	\$32.60
FIVE STAR REALTY	\$59.77
GENERAL ELECTGRIC CAPITAL CORP	\$58.96
GRAY STONE INC	\$25.43
HADLOCK'S HARDSCAPING	\$735.31
HATCH, CHARITY	\$50.05
HIGGINS AUTO REPAIR	\$153.15
HOLMES JOHNNY EXCAVATION	\$286.00
INERGY PROPANE LLC	\$425.85
JULIEN'S RESTAURANT INC	\$680.25
LAKE REGION CHIMNEY SERVICE	\$8.58
MAXWELL JAMES F TRUCKING	\$166.14
P J'S REMODELING & RESTORATION	\$143.00
PROBABLY AUTO	\$12.87
SAFETY-KLEEN SYSTSEMS INC	\$12.30
SAVE THE QUEEN INC	\$41.47
SOLID & STURDY COUNTERTOPS INC	\$318.75
TIM'S CARPENTRY	\$71.50 \$72.04
TOTAL FISCAL VEAD 2000	\$73.94 \$4.805.11
TOTAL FISCAL YEAR 2009	\$4,895.11
#1 COLLISION CENTER	\$271.18
ADT SECURITY SERVICES INC	\$10.40
APPLIED SCALES INC	\$49.63
ARYAN MANSOUR	\$369.25
BARTLETT GLASS	\$20.83
BEACHES TANNING	\$321.69
BETTER BOX CO	\$1,175.69
BOTTLE BARN & REDEMPTION CTR	\$13.15
BOYINGTON RODNEY	\$175.73
CCFCU	\$165.42

CINDI'S PLACE	\$3.84
CIT COMMUNICATIONS FINANCE COR	\$101.32
CYR AUCTION CO	\$105.90
DELL FINANCIAL SERVICES LP	\$1.41
DISANTO'S RESTAURANT	\$215.35
ELECTRONICS UNLIMITED	\$33.68
F A WING PAVING	\$0.16
FIVE STAR REALTY	\$61.74
GENERAL ELECTGRIC CAPITAL CORP	\$60.90
GRAY AUTO STOP	\$56.42
GRAY MANOR	\$326.56
GRAY STONE INC	\$44.61
GREG'S AUTO BODY SALES INC	\$323.09
HADLOCK'S HARDSCAPING	\$759.47
HATCH, CHARITY	\$51.70
HAYDEN ELIZABETH	\$37.57
HIGGINS AUTO REPAIR	\$158.19
HOLMES JOHNNY EXCAVATION	\$295.40
JINNYS HAIR DESIGN	\$29.84
K & S PROPERTIES	\$33.23
LAKE REGION CHIMNEY SERVICE	\$8.86
LIFETIME MUFFLER	\$12.81
MAXWELL JAMES F TRUCKING	\$2,067.15
P J'S REMODELING & RESTORATION	\$147.70
PAMPERED POOCH LLC	\$7.98
PUDDLEDUCKS CTRY CHILD CARE	\$110.04
RAVEX MOTOR SPORTS	\$15.80
SAFETY-KLEEN SYSTSEMS INC	\$12.70
SAVE THE QUEEN INC	\$42.83
SOLID & STURDY COUNTERTOPS INC	\$43.91
SUBWAY OF GRAY	\$5.01
THE BARN ON 26	\$21.56
THE ONEIL COMPANY	\$3.10
TIM'S CARPENTRY	\$73.85
TOMRA MAINE	\$100.88
TRM ATM CORPORATION	\$24.81
WAYPORT INC	\$16.37
YARMOUTH LUMBER COMPANY	\$2,188.62
TOTAL FISCAL YEAR 2010	\$10,177.33

Audited Financial Statements

Town of Gray, Maine

June 30, 2010



Proven Expertise and Integrity



Proven Expertise and Integrity

INDEPENDENT AUDITORS' REPORT

August 20, 2010

Town Council Town of Gray Gray, Maine

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Gray, Maine, as of and for the year ended June 30, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Gray, Maine as of June 30, 2010, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

3 Old Orchard Road, Buxton, Maine 04093 Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609 www.rhrsmith.com Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gray, Maine's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

RHR Smith & Co.

Certified Public Accountants

REQUIRED SUPPLEMENTARY INFORMATION MANAGEMENT'S DISCUSSION AND ANALYSIS JUNE 30, 2010

The following management's discussion and analysis of Town of Gray, Maine's financial performance provides an overview of the Town's financial activities for the fiscal year ended June 30, 2010. Please read it in conjunction with the Town's financial statements.

Financial Statement Overview

The Town of Gray's basic financial statements include the following components:

1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also includes required supplementary information which consists of the general fund budgetary comparison schedule, and other supplementary information which includes combining and other schedules.

Basic Financial Statements

The basic financial statements include financial information in two differing views: the government-wide financial statements and the fund financial statements. These basic financial statements also include the notes to financial statements that explain in more detail certain information in the financial statements and also provide the user with the accounting policies used in the preparation of the financial statements.

Government - Wide Financial Statements

The government-wide financial statements provide a broad view of the Town's operations in a manner that is similar to private businesses. These statements provide both short – term as well as long – term information in regards to the Town's financial position. These financial statements are prepared using the accrual basis of accounting. This measurement focus takes into account all revenues and expenses associated with the fiscal year regardless of when cash is received or paid. The government – wide financial statements include the following two statements:

The Statement of Net Assets – this statement presents all of the government's assets and liabilities with the difference being reported as net assets.

The Statement of Activities – this statement presents information that shows how the government's net assets changed during the period. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of the related cash flows.

The above mentioned financial statements have one type of column for the towns activity. The type of activity presented for the Town of Gray is:

 Governmental activities – The activities in this section are mostly supported by taxes and intergovernmental revenues (federal and state grants). Most of the Town's basic services are reported in governmental activities, which include general government, public safety, recreation, public works, education and other unclassified.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town of Gray, like other local governments uses fund accounting to ensure and demonstrate compliance with financial related legal requirements. All of the funds of the Town of Gray can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds: Most of the basic services provided by the Town are financed through governmental funds. Governmental funds are used to account for essentially the same functions reported in governmental activities in the government – wide financial statements. However, unlike the government-wide financial statements, the governmental fund financial statements focus on near-term inflows and outflows of spendable resources. They also focus on the balance of spendable resources available at the end of the fiscal year. Such information will be useful in evaluating the government's near-term financing requirements. This approach is known as the current financial resources measurement focus and the modified accrual basis of accounting. Under this approach revenues are recorded when cash is received or when susceptible to accrual. Expenditures are recorded when liabilities are incurred and due. These statements provide a detailed short-term view of the Town's finances to assist in determining whether there will be adequate financial resources available to meet the current needs of the Town.

Because the focus of governmental funds is narrower than that of government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities. These reconciliations are presented on the page immediately following each governmental fund financial statement.

The Town of Gray presents five columns in the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances. The Town's major governmental funds are the general fund, the public works and transfer station project, the town office project and the capital reserves. All other funds are shown as nonmajor and are combined in the "Other Governmental Funds" column on these statements.

The general fund is the only fund for which the Town legally adopted a budget. The Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund provides a comparison of the original and final budget and the actual expenditures for the current year.

Notes to the Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the Government-Wide and the Fund Financial Statements. The Notes to Financial Statements can be found following the Fiduciary Fund Financial Statements.

Required Supplementary Information

The basic financial statements are followed by a section of required supplementary information, which includes a schedule of Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund.

Other Supplementary Information

Other supplementary information follows the required supplementary information. These combining and other schedules provide information in regards to nonmajor funds, capital asset activity and other detailed budgetary information for the general fund.

Government-Wide Financial Analysis

Our analysis below focuses on the net assets, and changes in net assets of the Town's governmental activity. The Town's total net assets for governmental activities increased by \$81,119 from \$15,266,875 to \$15,347,994.

Unrestricted net assets - the part of net assets that can be used to finance dayto-day operations without constraints established by debt covenants, enabling legislation, or other legal requirements - decreased for governmental activities to a balance of \$6,540,817 at the end of this year

Table 1 Town of Gray, Maine Net Assets June 30,

		2010		2009
Assets:				
Current and other asse	ts	\$ 8,641,324	\$	10,879,657
Capital Assets		13,647,135		10,461,606
Total Assets		\$ 22,288,459	\$ 2	21,341,263
Liabilities:				
Current Liabilities		\$ 746,328	\$	229,187
Long-term Debt Outsta	nding	6,194,137	1550	5,845,201
Total Liabilities		\$ 6,940,465	\$	6,074,388
Net Assets:				
Invested in Capital Ass	ets,			
Net of Related Debt		\$ 7,107,860	\$	4,770,101
Restricted Net Assets:	Special Revenue funds	619,867		594,131
	Capital Projects funds	924,643		3,249,964
	Permanent funds	154,807		157,299
Unrestricted Net Asset	S	6,540,817		6,495,380
Total Net Assets		\$ 15,347,994	\$	15,266,875

Table 2
Town of Gray, Maine
Changes in Net Assets
For The Years Ended June 30,

	2010	2009
Revenues	10	0.20
Taxes:		
Property	\$10,408,895	\$ 9,932,979
Excise	1,280,642	1,261,037
Intergovernmental	868,859	742,082
Interest Income	168,961	410,293
Charges for services/fees	513,303	540,652
Other revenue	468,738	435,521
Total Revenues	13,709,398	13,322,564
Expenses		
General government	734,835	815,544
Public safety	568,330	19,233
Recreation	368,480	346,457
Public works	268,632	2,145,323
Employee benefits	950	428,838
General insurance	-	148,346
County tax	490,173	481,628
Education	7,179,650	6,864,587
Unclassified	400,619	479,327
Capital outlay	3,052,440	1,035,636
Designated funds	136,905	155,655
Interest on long-term debt	427,265	51,905
Total expenses	13,628,279	12,972,479
Change in Net Assets	81,119	350,085
Net Assets - July 1, Restated	15,266,875	14,872,492
Restatement of Net Assets		44,298
Net Assets - June 30	\$15,347,994	\$ 15,266,875

Revenues and Expenses

Revenues for the Town's governmental activities increased by 2.90%, while total expenses increased by 5.06%. Most of the Town's revenues were consistent with the previous year.

Financial Analysis of the Town's Fund Statements

Governmental funds: The financial reporting focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information may be useful in assessing the Town's financial requirements. In particular, unreserved fund balance may serve as a useful measure of a government's financial position at the end of the year, and the net resources available for spending.

Table 3
Town of Gray, Maine
Fund Balances - Governmental Funds
June 30.

	2010	2009
Major Funds:		
General Fund:		
Designated	\$ 738,572	\$ 727,272
Undesignated	3,112,412	3,127,944
Total General Fund	3,850,984	3,855,216
Capital Projects Fund:		
Public works & transfer station project	67,905	696,865
Town office project	856,738	2,395,800
Capital reserves	1,360,741	1,509,929
Total Major Funds:	\$ 6,136,368	\$ 8,457,810
Non-Major Funds:		
Special revenue funds	\$ 1,801,263	\$ 1,741,855
Permanent funds	154,807	157,299
Total Non- Major Funds	\$ 1,956,070	\$ 1,899,154

The general fund total fund balance decreased by \$4,232 over the prior fiscal year. The non-major fund balances increased by \$56,916 over the prior fiscal year, while major programs for capital purposes decreased by \$2,321,442.

Budgetary Highlights

There was no significant difference between the original and final budget for the general fund.

The general fund actual revenues exceeded the budget by \$154,047. The intergovernmental revenues can be accounted for a lot of the excess revenues.

The general fund actual expenditures were under the budget by \$1,046,921. All expenditure categories were under budget with the exception of transfers to other funds.

Capital Asset and Debt Administration

Capital Assets

As of June 30, 2010, the net book value of capital assets recorded by the Town increased by \$3,185,529 over the prior year. This increase is the result of capital additions of \$4,005,249 less current year depreciation expense of \$819,720.

Table 4
Town of Gray, Maine
Capital Assets (Net of Depreciation)
June 30,

	2010	2009		
Land and Non-Depreciable Assets	\$ 4,658,633	\$ 2,535,076		
Buildings and Improvements	1,513,615	1,596,295		
Furniture and Equipment	225,364	154,042		
Vehicles	2,442,425	1,373,290		
Infrastructure	4,807,098	4,802,903		
Total	\$ 13,647,135	\$ 10,461,606		

Debt

At June 30, 2010, the Town had \$5,600,000 in bonds outstanding versus \$5,661,400 last year. Refer to Note 5 of the financial statements for detailed information.

Economic Factors and Next Year's Budgets and Rates

The Town has steadily maintained a sufficient undesignated and crisis fund balance to sustain government operations for a period of approximately three months, while also maintaining significant reserve accounts for future capital and program needs.

Contacting the Town's Financial Management

This financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Town Office at 24 Main St., Gray, Maine 04039.

BALA	NO NO	BALANCE SHEET		RNN	- GOVERNMENTAL FUNDS	SUND=		
			Public Works	sks 5	Town		Other	Totals
		General Fund	& Transfer Station Project	er vject	Office Project	Capital Reserves	Governmental Funds	Governmental Funds
ASSETS								
Cash	⇔	6,693,626	s		· \$	ı ⇔	\$ 43,733	\$ 6,737,359
Investments		1			•	1	1,275,896	1,275,896
Accounts receivable (net of allowance								
of doubtful accounts)								
Taxes		80,387		•	•	1	•	80,387
Tax liens		334,560		,	•	•	•	334,560
Other		181,501		,	•	•	•	181,501
Prepaid expenses		31,621		,	1	•	•	31,621
Due from other funds		1,750	67,9	67,905	856,738	1,360,741	669,854	2,956,988
TOTAL ASSETS	ઝ	7,323,445	\$ 67,9	67,905	\$856,738	\$1,360,741	\$ 1,989,483	\$11,598,312
LIABILITIES AND FUND EQUITY								
Liabilities								
Accounts payable	s	118,984	\$	•	· \$	٠ \$	\$ 1,316	\$ 120,300
Accrued expenses		2,986			•	1	1	2,986
Accrued payroll		46,476		1	ı	•	•	46,476
Prepaid taxes		40,959		,	•	1	1	40,959
Due to other funds		2,955,238		,	•	1	1,750	2,956,988
Deferred revenue		400		,	•	1	30,347	30,747
Deferred property tax		307,418			•	1	1	307,418
TOTAL LIABILITIES		3,472,461		 •	1	1	33,413	3,505,874
Fund Equity General Fund:								
Designated		738,572			•	•	•	738,572
Undesignated		3,112,412			•	•	•	3,112,412
Special revenues funds		•		,	•	•	1,801,263	1,801,263
Capital projects								
Designated		1	67,9	67,905	856,738	1	1	924,643
Undesignated		1		1	•	1,360,741	•	1,360,741
Permanent funds		•		•	ı	1	154,807	154,807
TOTAL FUND EQUITY		3,850,984	67,9	67,905	856,738	1,360,741	1,956,070	8,092,438
TOTAL LIABILITIES AND FUND EQUITY	8	7,323,445	\$ 67,9	67,905	\$856,738	\$1,360,741	\$ 1,989,483	\$11,598,312
See accompanying independent auditor's report and notes to financial statements	repo	rt and notes to	o financial st	atemer	nts.			

RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET TO THE STATEMENT OF NET ASSETS JUNE 30, 2010

	Total
	Governmental
	Funds
Total Fund Equity	\$ 8,092,438
Amounts reported for governmental activities in the statement are different because:	
Capital assets used in governmental activities are not financial resources and	
therefore are not reported in the funds, net of accumulated depreciation	13,647,135
Other long-term assets are not available to pay for current-period expenditures	
and therefore are deferred in the funds shown above:	
Taxes and liens receivable	307,418
Long-term liabilities are not due and payable in the current period and therefore	
are not reported in the funds:	
Bonds payable	(5,600,000)
Capital leases payable	(939,275)
Accrued compensated absences	(159,722)
Not asset of the second of the C. C.	045047004
Net assets of governmental activities	\$15,347,994

STATEMENT OF REVENEUES, EXPENDITURES AND CHANGES IN FUND BALANCE GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2010

	General Fund	&	olic Works Transfer ion Project	Tow Offic Proje	ce		capital serves	Gove	Other ernmental Funds	Total Governmental Funds
REVENUE										
Taxes:										
Property	\$ 10,406,997	\$	-	\$	-	\$	-	\$	-	\$ 10,406,997
Excise	1,280,642		-		-		-		-	1,280,642
Intergovernmental	868,859		-		-		-		-	868,859
Interest Income	89,743		2,115	24	,023		20,287		32,793	168,961
Charges for services/fees	513,303		-		-		-		-	513,303
Other revenue	336,744								131,994	468,738
TOTAL REVENUE	13,496,288		2,115	24	,023		20,287		164,787	13,707,500
EXPENDITURES										
Current										
General government	1,155,828		-		-		-		-	1,155,828
Public safety	758,869		-		-		-		-	758,869
Recreation and culture	368,480		-		-		-		-	368,480
Public works	1,921,913		-		-		-		-	1,921,913
Employee benefits	950		-		-		-		-	950
County tax	490,173		-		-		-		-	490,173
Education	7,179,650		-		-		-		-	7,179,650
Unclassified	61,828		-		-		-		338,791	400,619
Capital outlay	858,280		631,075	1,563	,085		-		-	3,052,440
Debt service	488,665		-		-		-		-	488,665
Designated funds	147,984		-		-		-		-	147,984
TOTAL EXPENDITURES	13,432,620		631,075	1,563	,085		-		338,791	15,965,571
EXCESS OF REVENUES OVER		<u> </u>		-						
(UNDER) EXPENDITURES	63,668		(628,960)	(1,539	,062)		20,287		(174,004)	(2,258,071)
OTHER FINANCING SOURCES (USES)										
Transfers in	374,475		-		-		120,000		315,920	810,395
Transfers out	(435,920)		-		-	(289,475)		(85,000)	(810,395)
TOTAL OTHER FINANCING	,	•		-						
SOURCES (USES)	(61,445)					(169,475)		230,920	
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)	2,223		(628,960)	(1,539	,062)	(149,188)		56,916	(2,258,071)
FUND BALANCES - JULY 1, RESTATED	3,848,761		696,865	2,395	5.800	1.	509,929	1	,899,154	10,350,509
FUND BALANCES - JUNE 30	\$ 3,850,984	\$	67,905	\$ 856			360,741		,956,070	\$ 8,092,438

See accompanying independent auditors report and notes to financial statements.

RECONCILIATION OF THE STATEMENT OF REVENEUES, EXPENDITURES AND CHANGES IN FUND BALANCE TO THE STATEMENT OF ACTIVITIES – GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2010

Net change in fund balances - total governmental funds (Statement E)	\$ (2	2,258,071)
Amounts reported for governmental activities in the Statement of Activities (Statement B) are different because:		
Governmental funds report capital outlays as expenditures while governmental activities report depreciation expense to be allocated those expenditures over the life of the assets:		
Capital asset purchases capitalized	4	1,005,249
Capital asset disposed		(555,000)
Depreciation expense		(264,720)
		3,185,529
Debt proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the Statement of Net Assets.	(*	I,171,000)
Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds: Taxes and liens receivable		1,898
raxes and liens receivable		1,000
Repayment of long-term debt principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net		
Net Assets		316,775
Some expenses reported in the Statement of Activities do not require the use of current financial resources and therefore are not reported as expenditures in governmental funds:	f	
Accrued compensated absences		5,988
Change in net assets of governmental activities (Statement B)	\$	81,119

See accompanying independent auditor' report and notes to financial statements.

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS BUDGET AND ACTUAL – GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2010

TOICT	Pudgotos	Variance Positive		
		Amounts	Actual	
	Original	Final	Amounts	(Negative)
Budgetary Fund Balance - (Restated)				
July 1,	\$ 3,848,761	\$ 3,848,761	\$ 3,848,761	\$ -
Resources (Inflows):				
Property	10,394,699	10,394,699	10,406,997	12,298
Excise	1,218,700	1,218,700	1,280,642	61,942
Intergovernmental	513,079	899,853	868,859	(30,994)
Charges for services	462,650	462,650	513,303	50,653
Interest income	75,000	75,000	89,743	14,743
Other revenue	146,828	291,339	336,744	45,405
Transfers from other funds	374,475	374,475	374,475	<u> </u>
Amounts Available for Appropriation	17,034,192	17,565,477	17,719,524	154,047
Charges to Appropriations (Outflows): Current:				
General government	1,184,145	1,184,145	1,155,828	28,317
Public safety	795,042	795,042	758,869	36,173
Recreation and culture	379,282	379,282	368,480	10,802
Public works	2,012,407	2,012,407	1,921,913	90,494
Employee benefits	2,650	2,650	950	1,700
County assessment	490,173	490,173	490,173	-
Education	7,179,650	7,179,650	7,179,650	-
Unclassified	149,724	149,724	61,828	87,896
Capital outlay	606,628	993,402	858,280	135,122
Debt service	546,053	546,053	488,665	57,388
Designated funds	602,502	747,013	147,984	599,029
Transfers to other funds	435,920	435,920	435,920	-
Total Charges to Appropriations	14,384,176	14,915,461	13,868,540	1,046,921
Budgetary Fund Balance, June 30	\$ 2,650,016	\$ 2,650,016	\$ 3,850,984	\$ 1,200,968
Utilization of undesignated fund balance	\$ 471,473	\$ 471,473	\$ -	\$ (471,473)
Utilization of designated fund balance	727,272	727,272		(727,272)
	\$ 1,198,745	\$ 1,198,745	\$ -	\$ (1,198,745)
				· · · · · · · · · · · · · · · · · · ·

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS BUDGET AND ACTUAL - REVENUES FOR THE YEAR ENDED JUNE 30, 2010

	Budgeted Amount	Use of Receipts	Total Available	Actual Amounts
Resources (Inflows):				
Taxes:				
Property taxes	\$ 10,394,699	\$ -	\$ 10,394,699.00	\$ 10,406,997.00
Auto excise	1,200,000	_	1,200,000	1,262,189
Boat excise	18,700	-	18,700	18,453
Intergovernmental revenues:				
State revenue sharing	386,921	-	386,921	342,550
Highway block grant	82,308	-	82,308	82,308
Tree growth	8,000	-	8,000	12,083
Veterans' exemption	2,400	-	2,400	3,489
General assistance	29,650	-	29,650	32,504
FEMA	-	-	-	5,290
Snowmobiles	3,800	-	3,800	3,707
Grants	-	386,774	386,774	386,928
Charges for services:				
Clerk fees	35,400	-	35,400	35,151
Dog control	5,000	-	5,000	10,646
Electric fees	7,000	-	7,000	7,734
Plumbing fees	10,000	-	10,000	8,068
Zoning board applications	800	-	800	600
Planning board fees	1,000	-	1,000	656
Gravel pits	700	-	700	1,600
Street construction fees	750	-	750	-
Building fees	55,000	-	55,000	57,731
Driveway opening	150	-	150	200
Shoreland application fees	750	-	750	1,300
Rescue fees	250,000	-	250,000	251,058
Junkyard fees	50	-	50	100
Recycling	95,300	-	95,300	137,109
Tree removal	750	-	750	1,350
Interest income:				
Tax interest	30,000	-	30,000	52,630
Interest income	45,000	-	45,000	37,113
Miscellaneous revenues:				
Cable franchise fees	68,000	-	68,000	81,511
Leisure services	2,500	-	2,500	4,202
Designated fund receipts	67,383	144,511	211,894	204,987
Proceeds from sale of assets	-	-	-	41,507
Misc. other	8,945	-	8,945	4,537
Transfers from other funds	374,475		374,475	374,475
Amounts Available for Appropriation	\$ 13,185,431	\$531,285	\$ 13,716,716	\$ 13,870,763

SCHEDULE OF DEPARTMENTAL OPERATIONS FOR THE YEAR ENDED JUNE 30, 2010

	Balance			Total			
	7/1/2009	Appropriations	Receipts	Available	Expenditures	Lapsed	Carried
GENERAL GOVERNMENT:							
Administrative services	\$ -	\$ 465,811	\$ -	\$ 465,811	\$ 452,806	\$11,595	\$ 1,410
Community development	-	107,573	-	107,573	104,641	1,269	1,663
Assessing	-	98,104	-	98,104	91,826	2,278	4,000
Code enforcement	-	144,300	-	144,300	137,478	6,822	-
GIS mapping	9,250	7,950	-	17,200	8,644	-	8,556
General assistance	-	64,136	-	64,136	69,492	(5,356)	-
Elections	-	11,458	-	11,458	9,841	1,617	-
Public communications	7,125	67,383	-	74,508	58,182	11,509	4,817
General insurance	-	146,100	-	146,100	175,162	(29,062)	-
Council, Boards, Committees		54,955		54,955	47,756	7,199	
Totals	16,375	1,167,770	-	1,184,145	1,155,828	7,871	20,446
PUBLIC SAFETY:							
Public safety services	3,472	657,905		661,377	597,983	63,394	-
Utilities	-	133,665	-	133,665	160,886	(27,221)	-
Totals	3,472	791,570		795,042	758,869	36,173	
RECREATION AND CULTURE							
Library	-	255,152	-	255,152	243,940	10,117	1,095
Parks and recreation administration	-	124,130	-	124,130	124,540	(410)	-
Totals		379,282		379,282	368,480	9,707	1,095
EMPLOYEE BENEFITS	2,650			2,650	950	1,700	

SCHEDULE B (CONTINUED)

TOWN OF GRAY, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS FOR THE YEAR ENDED JUNE 30, 2010

	Balance		•	Total			
	7/1/2009	Appropriations	Receipts	Available	Expenditures	Lapsed	Carried
PUBLIC WORKS							•
Winter roads	-	369,911	-	369,911	358,730	11,181	-
Summer roads	2,279	257,468	-	259,747	260,231	(484)	-
Additional roadwork	_	84,734	-	84,734	84,359	375	-
Garage	1,408	293,935	-	295,343	295,760	(417)	-
Recycling	-	860,185	-	860,185	791,472	68,713	-
Buildings and grounds	733	141,754	-	142,487	131,361	11,126	-
Totals	4,420	2,007,987		2,012,407	1,921,913	90,494	-
CAPITAL OUTLAY							
Town office	-	3,000	_	3,000		2,000	1,000
Public works	4,500	-	_	4,500	1,932	2,568	-
CDBG Matches	33,490	50,000	-	83,490	9,207	-	74,283
Library	20,407	3,000	-	23,407	11,079	-	12,328
Village fire station	1,142	7,800	-	8,942	-	8,942	-
Public safety equipment	-	10,700	-	10,700	10,551	149	-
Transfer station	-	1,500	-	1,500	1,742	(242)	-
Bridges	13,314	400,775	=	414,089	391,761	-	22,328
Technology	-	13,000	-	13,000	13,000	_	-
Libby hill	25,000	-	-	25,000	25,000	_	-
Stimson Hall	-	5,000	-	5,000	875	-	4,125
Lab Building	-	4,000	-	4,000	1,770	2,230	-
Dry Hydrants	-	2,000	-	2,000	1,589	411	-
Station #3	-	2,000	-	2,000	-	-	2,000
Dry Mills Fire Station	-	2,000	-	2,000	825	1,175	-
Dry Mills School house/museum	-	2,000	-	2,000	-	-	2,000
Grant	-	-	386,774	386,774	386,774	-	-
Newbegin		2,000		2,000	2,175	(175)	
Totals	97,853	508,775	386,774	993,402	858,280	17,058	118,064
DEBT SERVICE		546,053		546,053	488,665	57,388	
COUNTY TAX		490,173		490,173	490,173		
EDUCATION		7,179,650		7,179,650	7,179,650		

SCHEDULE OF DEPARTMENTAL OPERATIONS FOR THE YEAR ENDED JUNE 30, 2010

	Balance			Total			
	7/1/2009	Appropriations	Receipts	Available	Expenditures	Lapsed	Carried
Designated funds:							·
Dry Mill School	5,223	-	-	5,223	-	-	5,223
Old Home Days	6,205	-	-	6,205	6,205	-	-
Penn Cable	146,864	-	-	146,864	72,963	-	73,901
Rescue/Kilby Fund	10,774	-	27,135	37,909	3,182	-	34,727
Cardiac Fund	4,357	-	2,311	6,668	-	-	6,668
Disaster Relief Fund	34,699	-	-	34,699	-	-	34,699
Grant Match	11,009	-	-	11,009	-	-	11,009
Library Fund - Barbara Bush	2,023	-	-	2,023	1,973	-	50
Subdivision Recreation Fund	119,916	-	10,000	129,916		-	129,916
Library Reserve	5,250	_	1,710	6,960	_	_	6,960
Library/Davis/Kim	1,308	_	, <u>-</u>	1,308	91	_	1,217
Pennell Town Clock	18,285	_	_	18,285	500	_	17,785
Stimson Hall	22,250	_	_	22,250	-	_	22,250
Library Appeal	1,959	_	_	1,959	_	_	1,959
Gray Fire & Rescue Mem.Fund	21,720	_	150	21,870	_	_	21,870
Revaluation	68,250		-	68,250	_	_	68,250
Traffic Detail	-	_	_	-	188	(188)	-
GEO plan	3,206	_	4,613	7,819	5,900	(100)	1,919
Tomco	20,627	_	-,010	20,627	127	_	20,500
North Wall Framing Repair	20,027	-	5,800	5,800	5,800	_	20,500
Library fund	19,395	- -	10,883	30,278	8,531	<u>-</u>	21,747
Planning board escrow	54,389		1,551	55,940	4,740		51,200
S/Dugas pit reclamation	8,507	-	1,551	8,507	4,740	-	8,507
- ·	12,257		-	12,257	-	-	12,257
Maxwell gravel pit reclamation		-	925		202	-	
Food closet	1,878	-	825	2,703	293	-	2,410
Guardrail Repair	-	-	890	890	890	-	-
Henry Pennell Municipal Complex	-	-	37,069	37,069	7,213	-	29,856
Pennell Alumni Donation	-	-	11,717	11,717	4,000	-	7,717
North Shore Settlement	-	-	8,857	8,857	8,857	-	-
Wells Investigation	-	-	4,760	4,760	4,760	-	-
Libby Recreation Scholarship	-	-	897	897	-	-	897
Blane Gray Supplemental	-	-	11,771	11,771	11,771	-	-
Gray Matters	-	-	334	334	-	-	334
Signs	-	-	705	705	-	-	705
Shannon Ronan Memorial Fund	-	-	2,533	2,533	-	-	2,533
Mazur Parks/Rec Memorial Fund	2,151			2,151			2,151
	602,502		144,511	747,013	147,984	(188)	599,217
UNCLASSIFIED							
Stimson Hall	-	7,196	-	7,196	7,048	148	-
Community services	-	50,258	-	50,258	48,858	1,400	_
Pennell buildings	-	4,920	_	4,920	5,922	(1,002)	-
Overlay	-	87,350	-	87,350	-	87,350	-
Totals		149,724		149,724	61,828	87,896	
TOTAL EXPENDITURES	\$727,272	\$ 13,220,984	\$531,285	\$14,479,541	\$13,432,620	\$308,099	\$738,822

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS JUNE 30, 2010

	Special Revenue Funds		Permanent Funds			al Nonmajor overnmental Funds
ASSETS						
Cash	\$	1,535	\$	42,198	\$	43,733
Investments	1	,161,679		114,217		1,275,896
Due from other funds		669,712		142		669,854
Total assets	\$ 1	,832,926	\$	156,557	\$	1,989,483
LIABILITIES	Φ.	4 240			Φ.	4 240
Accounts payable	\$	1,316	\$	-	\$	1,316
Accrued payroll Deferred revenue		30,347		<u>-</u>		30,347
Due to other funds		30,34 <i>1</i>		1,750		1,750
Total liabilities		31,663	-	1,750	-	33,413
		01,000	-	1,700	-	00,110
FUND EQUITY Fund balances: Designated for subsequent years'						
expenditures	1	,801,263		154,807		1,956,070
Undesignated						
Total fund equity	1	,801,263		154,807		1,956,070
Total liabilities and fund equity	\$ 1	,832,926	\$	156,557	\$	1,989,483
~4~···	Ψ'	,552,525	<u> </u>	100,001	<u> </u>	1,000,100

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES – NONMAJOR GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2010

	Special Revenue Permanent Funds Funds		Total Nonmajor Governmental Funds	
REVENUES Investment income Other TOTAL REVENUES	\$ 30,117 131,994 162,111	\$ 2,676 - 2,676	\$ 32,793 131,994 164,787	
EXPENDITURES	333,623	5,168	338,791	
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(171,512)	(2,492)	(174,004)	
OTHER FINANCING SOURCES (USES) Bond monies Operating Transfers In Operating Transfers Out TOTAL OTHER FINANCING SOURCES (USES)	315,920 (85,000) 230,920	- - - - -	315,920 (85,000) 230,920	
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER (USES)	59,408	(2,492)	56,916	
FUND BALANCE - JULY 1	1,741,855	157,299_	1,899,154	
FUND BALANCE - JUNE 30	\$ 1,801,263	\$ 154,807	\$ 1,956,070	

COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS JUNE 30, 2010

Reserve	Recreation Fund	Crisis Fund	Total
\$ -	\$ -	\$ 1,535	\$ 1,535
_	-	•	1,161,679
619,867	49,845	-	669,712
\$619,867	\$ 49,845	\$1,163,214	\$ 1,832,926
\$ -	\$ 1,316	\$ -	\$ 1,316
-	-	-	-
-	30,347	-	30,347
_	31,663		31,663
619,867	18,182	1,163,214	1,801,263
619,867	18,182	1,163,214	1,801,263
\$619.867	\$ 49.845	\$ 1.163.214	\$ 1,832,926
•	\$ - 619,867 \$619,867	\$ - \$ - 619,867 49,845 \$619,867 \$ 49,845 \$ - \$ 1,316 30,347 31,663 619,867 18,182 - 619,867 18,182	Reserve Fund Fund \$ - \$ 1,535 1,161,679 619,867 49,845 - \$ 619,867 \$ 1,316 \$ - - 30,347 - - - 31,663 - - 619,867 18,182 1,163,214 - 619,867 18,182 1,163,214

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - NONMAJOR SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2010

	TIF Reserve	Recreation Fund	Crisis Fund	Total
REVENUES Investment income Other income	\$ 9,622	\$ - 131,994	\$ 20,495	\$ 30,117 131,994
TOTAL REVENUE	9,622	131,994	20,495	162,111
EXPENDITURES	214,806	118,817		333,623
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(205,184)	13,177_	20,495	(171,512)
OTHER FINANCING SOURCES (USES)				
Operating Transfers In Operating Transfers Out	315,920 (85,000)	-	-	315,920 (85,000)
TOTAL OTHER FINANCING SOURCES (USES)	230,920			230,920
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER)				
EXPENDITURES (USES)	25,736	13,177	20,495	59,408
FUND BALANCE - JULY 1	594,131	5,005	1,142,719	1,741,855
FUND BALANCE - JUNE 30	\$619,867	\$ 18,182	\$ 1,163,214	\$ 1,801,263

COMBINING SCHEDULE OF ACTIVITY – RECREATION FUND FOR THE YEAR ENDED JUNE 30, 2010

Track and Field \$ - \$ - \$ 75 \$ (75) Day camp - 31,067 31,190 (123) Equipment - - 685 (685) Ski program - 1,135 850 285 Camps/clinics - 3,046 6,174 (3,128) Youth soccer - 10,608 8,717 1,891 Adult volleyball - 2,800 2,641 159 Youth basketball - 10,990 8,672 2,318 Day camp/supplies/trips - 3,987 6,875 (2,888) Adult basketball - 15,836 11,277 4,559 Newbegin rental - 3,640 - 3,640 Gymnastics - 2,755 2,028 727 Vacation day camp - 812 812 Flag football - 1,850 363 1,487 Cross country - 30 - 30		Ва	alance,					Ва	alance,
Day camp - 31,067 31,190 (123) Equipment - - 685 (685) Ski program - 1,135 850 285 Camps/clinics - 3,046 6,174 (3,128) Youth soccer - 10,608 8,717 1,891 Adult volleyball - 2,800 2,641 159 Youth basketball - 10,990 8,672 2,318 Day camp/supplies/trips - 3,987 6,875 (2,888) Adult basketball - 15,836 11,277 4,559 Newbegin rental - 3,640 - 3,640 Gymnastics - 2,755 2,028 727 Vacation day camp - 812 812 Flag football - 1,850 363 1,487 Cross country - 30 - 30 Junior soccer - 1,965 936 1,029		7/	1/2009	Re	venue	Ехр	enditures	6/3	0/2010
Day camp - 31,067 31,190 (123) Equipment - - 685 (685) Ski program - 1,135 850 285 Camps/clinics - 3,046 6,174 (3,128) Youth soccer - 10,608 8,717 1,891 Adult volleyball - 2,800 2,641 159 Youth basketball - 10,990 8,672 2,318 Day camp/supplies/trips - 3,987 6,875 (2,888) Adult basketball - 15,836 11,277 4,559 Newbegin rental - 3,640 - 3,640 Gymnastics - 2,755 2,028 727 Vacation day camp - 812 812 Flag football - 1,850 363 1,487 Cross country - 30 - 30 Junior soccer - 1,965 936 1,029	Track and Field	\$	_	\$	_	\$	75	\$	(75)
Equipment - - 685 (685) Ski program - 1,135 850 285 Camps/clinics - 3,046 6,174 (3,128) Youth soccer - 10,608 8,717 1,891 Adult volleyball - 2,800 2,641 159 Youth basketball - 10,990 8,672 2,318 Day camp/supplies/trips - 3,987 6,875 (2,888) Adult basketball - 15,836 11,277 4,559 Newbegin rental - 3,640 - 3,640 Gymnastics - 2,755 2,028 727 Vacation day camp - 812 812 Flag football - 1,850 363 1,487 Cross country - 30 - 30 Junior soccer - 1,965 936 1,029 Junior track - 1,785 1,081 704			_	·	31,067	·	31,190	·	, ,
Ski program - 1,135 850 285 Camps/clinics - 3,046 6,174 (3,128) Youth soccer - 10,608 8,717 1,891 Adult volleyball - 2,800 2,641 159 Youth basketball - 10,990 8,672 2,318 Day camp/supplies/trips - 3,987 6,875 (2,888) Adult basketball - 15,836 11,277 4,559 Newbegin rental - 3,640 - 3,640 Gymnastics - 2,755 2,028 727 Vacation day camp - 812 812 Flag football - 1,850 363 1,487 Cross country - 30 - 30 Junior soccer - 1,965 936 1,029 Junior track - 1,785 1,081 704 Junior basketball - 1,940 1,562 378 Softball tournament - 650 337 313	•		_		<i>,</i> –				` ,
Camps/clinics - 3,046 6,174 (3,128) Youth soccer - 10,608 8,717 1,891 Adult volleyball - 2,800 2,641 159 Youth basketball - 10,990 8,672 2,318 Day camp/supplies/trips - 3,987 6,875 (2,888) Adult basketball - 15,836 11,277 4,559 Newbegin rental - 3,640 - 3,640 Gymnastics - 2,755 2,028 727 Vacation day camp - 812 812 Flag football - 1,850 363 1,487 Cross country - 30 - 30 Junior soccer - 1,965 936 1,029 Junior track - 1,785 1,081 704 Junior basketball - 1,940 1,562 378 Softball tournament - 650 337 313	• •		_		1,135				,
Youth soccer - 10,608 8,717 1,891 Adult volleyball - 2,800 2,641 159 Youth basketball - 10,990 8,672 2,318 Day camp/supplies/trips - 3,987 6,875 (2,888) Adult basketball - 15,836 11,277 4,559 Newbegin rental - 3,640 - 3,640 Gymnastics - 2,755 2,028 727 Vacation day camp - 812 812 Flag football - 1,850 363 1,487 Cross country - 30 - 30 Junior soccer - 1,965 936 1,029 Junior track - 1,785 1,081 704 Junior basketball - 1,940 1,562 378 Softball tournament - 650 337 313	· -		_				6,174		(3,128)
Adult volleyball - 2,800 2,641 159 Youth basketball - 10,990 8,672 2,318 Day camp/supplies/trips - 3,987 6,875 (2,888) Adult basketball - 15,836 11,277 4,559 Newbegin rental - 3,640 - 3,640 Gymnastics - 2,755 2,028 727 Vacation day camp - 812 812 Flag football - 1,850 363 1,487 Cross country - 30 - 30 Junior soccer - 1,965 936 1,029 Junior track - 1,785 1,081 704 Junior basketball - 1,940 1,562 378 Softball tournament - 650 337 313	-		_		•		•		-
Youth basketball - 10,990 8,672 2,318 Day camp/supplies/trips - 3,987 6,875 (2,888) Adult basketball - 15,836 11,277 4,559 Newbegin rental - 3,640 - 3,640 Gymnastics - 2,755 2,028 727 Vacation day camp - 812 812 Flag football - 1,850 363 1,487 Cross country - 30 - 30 Junior soccer - 1,965 936 1,029 Junior track - 1,785 1,081 704 Junior basketball - 1,940 1,562 378 Softball tournament - 650 337 313			_		•		•		
Day camp/supplies/trips - 3,987 6,875 (2,888) Adult basketball - 15,836 11,277 4,559 Newbegin rental - 3,640 - 3,640 Gymnastics - 2,755 2,028 727 Vacation day camp - 812 812 Flag football - 1,850 363 1,487 Cross country - 30 - 30 Junior soccer - 1,965 936 1,029 Junior track - 1,785 1,081 704 Junior basketball - 1,940 1,562 378 Softball tournament - 650 337 313	-		_		•		•		2,318
Adult basketball - 15,836 11,277 4,559 Newbegin rental - 3,640 - 3,640 Gymnastics - 2,755 2,028 727 Vacation day camp - 812 812 Flag football - 1,850 363 1,487 Cross country - 30 - 30 Junior soccer - 1,965 936 1,029 Junior track - 1,785 1,081 704 Junior basketball - 1,940 1,562 378 Softball tournament - 650 337 313	Day camp/supplies/trips		_				•		•
Newbegin rental - 3,640 - 3,640 Gymnastics - 2,755 2,028 727 Vacation day camp - 812 812 Flag football - 1,850 363 1,487 Cross country - 30 - 30 Junior soccer - 1,965 936 1,029 Junior track - 1,785 1,081 704 Junior basketball - 1,940 1,562 378 Softball tournament - 650 337 313			-		15,836		11,277		
Gymnastics - 2,755 2,028 727 Vacation day camp - 812 812 Flag football - 1,850 363 1,487 Cross country - 30 - 30 Junior soccer - 1,965 936 1,029 Junior track - 1,785 1,081 704 Junior basketball - 1,940 1,562 378 Softball tournament - 650 337 313	Newbegin rental		-				· -		
Flag football - 1,850 363 1,487 Cross country - 30 - 30 Junior soccer - 1,965 936 1,029 Junior track - 1,785 1,081 704 Junior basketball - 1,940 1,562 378 Softball tournament - 650 337 313	_		-		2,755		2,028		727
Flag football - 1,850 363 1,487 Cross country - 30 - 30 Junior soccer - 1,965 936 1,029 Junior track - 1,785 1,081 704 Junior basketball - 1,940 1,562 378 Softball tournament - 650 337 313	Vacation day camp		-		812				812
Cross country - 30 - 30 Junior soccer - 1,965 936 1,029 Junior track - 1,785 1,081 704 Junior basketball - 1,940 1,562 378 Softball tournament - 650 337 313			-		1,850		363		1,487
Junior track - 1,785 1,081 704 Junior basketball - 1,940 1,562 378 Softball tournament - 650 337 313	_		-		30		-		
Junior basketball - 1,940 1,562 378 Softball tournament - 650 337 313	Junior soccer		-		1,965		936		1,029
Softball tournament - 650 337 313	Junior track		-		1,785		1,081		704
	Junior basketball		-		1,940		1,562		378
Darack 04.004 04.004	Softball tournament		-		650		337		313
Reacn - 27,810 21,334 6,476	Reach		-		27,810		21,334		6,476
Special events - 428 3,233 (2,805)	Special events		-		428		3,233		(2,805)
Swim lessons - 1,090 2,590 (1,500)	Swim lessons		-		1,090		2,590		(1,500)
Brouchures/flyers 1,000 (1,000)	Brouchures/flyers		-		-		1,000		(1,000)
HS Field Hockey - 740 714 26	HS Field Hockey		-		740		714		26
HS Babe Ruth - 75 - 75	HS Babe Ruth		-		75		-		75
HS Softball - 35 35	HS Softball		-		35				35
HS Football - 1,500 1,490 10	HS Football		-		1,500		1,490		10
HS Boys Basketball - 1,155 1,115 40	HS Boys Basketball		-		1,155		1,115		40
HS Boys Soccer - 1,565 1,828 (263)	HS Boys Soccer		-		1,565		1,828		(263)
HS Girls Basketball - 1,410 700 710	HS Girls Basketball		-		1,410		700		710
HS Girls Soccer - 1,185 1,250 (65)	HS Girls Soccer		-		1,185		1,250		(65)
HS Cross Country 105 5	HS Cross Country				105		100		5_
Subtotal - Recreation Department Activity - 131,994 118,817 13,177	Subtotal - Recreation Department Activity		_	1	31,994		118,817		13,177
Beginning Fund Balance 5,005 - - 5,005	Beginning Fund Balance		5,005				<u>-</u>		5,005
Total Recreation Department Activity \$ 5,005 \$ 131,994 \$ 118,817 \$ 18,182	Total Recreation Department Activity	\$	5,005	\$ 1	31,994	\$	118,817	\$	18,182
See accompanying independent auditors' report.	·			<u> </u>			•		

STATE GOVERNMENT AGENCY AND LEGISLATIVE DIRECTORY

State Web Site <u>www.maine.gov</u>

Administrative and Financial 207-624-7800

78 State House Station Augusta 04333

<u>Agriculture</u> 207-287-3871

28 State House Station Augusta 04333

Behavioral and Developmental Services 207-287-4242

11 State House Station Augusta 04333

Conservation

207-287-2211

22 State House Station Augusta 04333

<u>Corrections</u> 207-287-2711

111 State House Station Augusta 04333

<u>Defense, Veterans and Emergency Mgt.</u> 207-626-4271

Camp Keyes Augusta 04333

Economic and Community Development 207-624-9800

59 State House Station Augusta 04333

<u>Education</u> 207-624-6600

23 State House Station Augusta 04333

Elections Division - Secretary of State 207-624-7736

101 State House Station Augusta 04333

Environmental Protection

207-287-7688

17 State House Station Augusta 04333

Health & Human Services

207-287-3707

11 State House Station Augusta 04333

Inland Fisheries and Wildlife

207-287-8000

41 State House Station Augusta 04333

Labor

207-623-7900

PO Box 259 Augusta 043320

Legislature:

207-287-1408

Capitol Building Augusta 04333

Marine Resources

624-6550

21 State House Station Augusta 04333

Motor Vehicles

207-624-9000

29 State House Station Augusta 04333

Professional and Financial Regulation

207-624-8500

35 State House Station Augusta 04333

Public Safety

207-626-3800

104 State House Station Augusta 04333

State Planning Office

207-287-3261

38 State House Station Augusta 04333

Transportation

207-624-3000

16 State House Station Augusta 04333

January									
Su	Mo	Tu	We	Th	Fr	Sa			
1	2	3	4	5	6	7			
8	9	10	11	12	13	14			
15	16	17	18	19	20	21			
22	23	24	25	26	27	28			
29	30	31							

April									
Su	Mo	Tu	We	Th	Fr	Sa			
1	2	3	4	5	6	7			
8	9	10	11	12	13	14			
15	16	17	18	19	20	21			
22	23	24	25	26	27	28			
29	30								

July									
Su	Mo	Tu	We	Th	Fr	Sa			
1	2	3	4	5	6	7			
8	9	10	11	12	13	14			
15	16	17	18	19	20	21			
22	23	24	25	26	27	28			
29	30	31							

	October								
Su	Mo	Tu	We	Th	Fr	Sa			
	1	2	3	4	5	6			
7	8	9	10	11	12	13			
14	15	16	17	18	19	20			
21	22	23	24	25	26	27			
28	29	30	31						

February									
Su	Mo	Mo Tu We Th Fr Sa							
			1	2	3	4			
5	6	7	8	9	10	11			
12	13	14	15	16	17	18			
19	20	21	22	23	24	25			
26	27	28	29						

_									
May									
Su	Mo	Tu	We	Th	Fr	Sa			
		1	2	3	4	5			
6	7	8	9	10	11	12			
13	14	15	16	17	18	19			
20	21	22	23	24	25	26			
27	28	29	30	31					

August								
Su	Mo	Tu	We	Th	Fr	Sa		
			1	2	3	4		
5	6	7	8	9	10	11		
12	13	14	15	16	17	18		
19	20	21	22	23	24	25		
26	27	28	29	30	31			

November							
Su	Mo	Tu	We	Th	Fr	Sa	
				1	2	3	
4	5	6	7	8	9	10	
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30		

March									
Su	Mo	Tu	We	Th	Fr	Sa			
				1	2	3			
4	5	6	7	8	9	10			
11	12	13	14	15	16	17			
18	19	20	21	22	23	24			
25	26	27	28	29	30	31			

June									
Su	Mo	Tu	We	Th	Fr	Sa			
					1	2			
3	4	5	6	7	8	9			
10	11	12	13	14	15	16			
17	18	19	20	21	22	23			
24	25	26	27	28	29	30			

September								
Su	Mo	Tu	We	Th	Fr	Sa		
						1		
2	3	4	5	6	7	8		
9	10	11	12	13	14	15		
16	17	18	19	20	21	22		
23	24	25	26	27	28	29		
30								

December								
Su	Mo	Tu	We	Th	Fr	Sa		
						1		
2	3	4	5	6	7	8		
9	10	11	12	13	14	15		
16	17	18	19	20	21	22		
23	24	25	26	27	28	29		
30	31							