# TOWN OF GRAY
## FY 2019
## CAPITAL PROJECTS PROPOSED BREAKDOWN

| | Project | | Amount |
|---|---|---|---|
| **Road Resurfacing** | | | |
| | Upper Marginal Way | $ | 88,000.00 |
| | Doughty Farms Road | $ | 30,000.00 |
| | Southridge Road | $ | 22,500.00 |
| | Gore Road | $ | 38,250.00 |
| | Wildwood Lane | $ | 33,000.00 |
| | May Meadows | $ | 80,250.00 |
| | **TOTAL Road Resurfacing** | **$** | **292,000.00** |
| **Bridge Repair & Replacement** | | | |
| | **TOTAL Bridge Repair & Replacement** | **$** | **-** |
| **Fire & Public Safety** | | | |
| | Cardiac Monitors | $ | 72,733.00 |
| | Ladder Truck | $ | 500,000.00 |
| | **TOTAL Fire & Public Safety** | **$** | **572,733.00** |
| **Public Works, Town Vehicles & Equipment** | | | |
| | Public Works-Truck 13-GMC 1-ton pickup (2007) | $ | 57,500.00 |
| | Public Works-Wheel Loader (2005) | $ | 240,000.00 |
| | Public Works-Portable Lifts (2009) | $ | 110,000.00 |
| | Transfer Station-20-yard roll-off | $ | 5,200.00 |
| | **TOTAL Public Works, Town Vehicles & Equipment** | **$** | **412,700.00** |
| **Sidewalks** | | | |
| | Shaker Road | $ | - |
| | **TOTAL Sidewalks** | **$** | **-** |
| **Technology** | | | |
| | Computers (Town-wide per schedule) | $ | 17,900.00 |
| | Town Office Server | $ | 20,000.00 |
| | Network Upgrade | $ | 11,777.00 |
| | Public Safety Server | $ | 9,300.00 |
| | Library UPS Rack Mount | $ | 1,500.00 |
| | Telephone System | $ | 20,000.00 |
| | Leightronix (GCTV Equipment) | $ | 15,000.00 |
| | **TOTAL Technology** | **$** | **95,477.00** |
| **Public Buildings** | | | |
| | Dry Mills Schoolhouse/Museum-Vapor Barrier & New Floor (combined with FY 2018 funds) | $ | 30,000.00 |
| | Public Safety-Village-Furnace replacement | $ | 15,000.00 |
| | Public Safety-Second Floor Bathroom | $ | 20,000.00 |
| | Pennell-Keyless Entry 2 Doors | $ | 7,500.00 |
| | Pennell-HVAC Monitor | $ | - |
| | Pennell-Mounted Movie Screen | $ | - |
| | Public Works-Garage-Overhead Doors replacement | $ | 12,000.00 |
| | Public Works-Garage-Energy Consultant Recommendations | $ | 5,000.00 |
| | Pennell Complex-Paving | $ | 73,000.00 |
| | Newbegin-Office Door | $ | - |
| | Newbegin-Understage Storage | $ | - |
| | Newbegin-Stage Nose Repair | $ | - |
| | Library-Ramp Façade | $ | 12,000.00 |
| | Central Fire Station-Paving | $ | 30,000.00 |
| | **TOTAL Public Buildings** | **$** | **204,500.00** |
| **Land Acquisition** | | **$** | **-** |
| **Debt Service** | | | |
| | Lease Purchase-Vehicles (FY 2017-FY 2019) | $ | 257,955.00 |
| | Lease Purchase-Used Grader (FY 2017-FY 2019) | $ | 67,096.00 |
| | Lease Purchase-Ladder Truck | $ | 287,172.84 |
| | General Obligation Bond-Bridges/Road (FY 2015-FY 2024) | $ | 171,424.00 |
| | General Obligation Bond-Library (FY 2015-FY 2024) | $ | 176,151.00 |
| | General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) | $ | 228,800.00 |
| | General Obligation Bond-Pennell (FY 2010-FY 2030) | $ | 171,600.00 |
| | Proposed Bond Financing | $ | 85,435.00 |
| | **TOTAL Debt Service** | **$** | **1,445,633.84** |
| **Land Acquisition** | | | |
| **Miscellaneous** | | | |
| | Comprehensive Plan | $ | 30,000.00 |
| | Watershed Study | $ | 18,000.00 |
| | Facility Assessment | $ | 23,000.00 |
| | Code Enforcement Software | $ | 31,720.00 |
| | **Total Miscellaneous** | **$** | **102,720.00** |
| **TOTAL CAPITAL PROJECTS REQUEST FY 2019** | | | **$ 3,125,763.84** |

*Highlighted items are part of the bond proposal

As of 3/27/18

# TOWN OF GRAY
## FY 2020
## CAPITAL PROJECTS PROPOSED BREAKDOWN

| | Project | | Amount | |
|---|---|---|---|---|
| **Road Resurfacing** | | | | |
| | Undefined-refer to the Street Schedule | $ | 400,000.00 | |
| | **TOTAL Road Resurfacing** | **$** | **400,000.00** | |
| **Bridge Repair & Replacement** | | | | |
| | **TOTAL Bridge Repair & Replacement** | **$** | - | |
| **Fire & Public Safety** | | | | |
| | Rescue #1 (2015) | $ | 172,045.00 | |
| | SCBA upgrade (5) | $ | 372,320.00 | |
| | Snow Blower | $ | 1,500.00 | |
| | Air Bag Lifts | $ | 10,000.00 | |
| | Thermal Imaging Camera-A | $ | 14,000.00 | |
| | Generator Central Station | $ | 15,000.00 | |
| | **TOTAL Fire & Public Safety** | **$** | **584,865.00** | |
| **Public Works, Town Vehicles & Equipment** | | | | |
| | Public Works-Truck 3-Sterling Dump Truck (2007) | $ | 215,000.00 | Moved from FY 2019 |
| | Transfer Station-Vertical baler #3 | $ | 15,000.00 | |
| | **TOTAL Public Works, Town Vehicles & Equipment** | **$** | **230,000.00** | |
| **Sidewalks** | | | | |
| | **TOTAL Sidewalks** | **$** | - | |
| **Technology** | | | | |
| | Computers (Town-wide per schedule) | $ | 14,900.00 | |
| | **TOTAL Technology** | **$** | **14,900.00** | |
| **Public Buildings** | | | | |
| | Library-Paving | $ | 17,000.00 | Moved from FY 2019 |
| | Public Safety-Central-Additional Living Quarters | $ | 50,000.00 | |
| | Newbegin-Boiler Conversion | $ | 60,000.00 | |
| | Public Works Lot-Paving | $ | 78,000.00 | |
| | **TOTAL Public Buildings** | **$** | **205,000.00** | |
| **Debt Service** | | | | |
| | General Obligation Bond-Bridges/Road (FY 2015-FY 2024) | $ | 171,918.00 | |
| | General Obligation Bond-Library (FY 2015-FY 2024) | $ | 176,657.00 | |
| | General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) | $ | 224,000.00 | |
| | General Obligation Bond-Pennell (FY 2010-FY 2030) | $ | 168,000.00 | |
| | Proposed Bond Financing | $ | 551,097.50 | |
| | **TOTAL Debt Service** | **$** | **1,291,672.50** | |
| **Land Acquisition** | | **$** | - | |
| **Miscellaneous** | | **$** | - | |
| **TOTAL CAPITAL PROJECTS REQUEST FY 2020** | | **$** | **2,726,437.50** | |

*Highlighted items are part of the bond proposal

# TOWN OF GRAY
## FY 2021
## CAPITAL PROJECTS PROPOSED BREAKDOWN

| | Project | | Amount |
|---|---|---|---|
| **Road Resurfacing** | | | |
| | Undefined-refer to the Street Schedule | $ | 400,000.00 |
| | **TOTAL Road Resurfacing** | **$** | **400,000.00** |
| **Bridge Repair & Replacement** | | | |
| | **TOTAL Bridge Repair & Replacement** | **$** | **-** |
| **Fire & Public Safety** | | | |
| | Engine #42 (2000) | $ | 622,200.00 |
| | ATV | $ | 16,972.00 |
| | Snowmobile | $ | 4,992.00 |
| | Boat | $ | 9,547.00 |
| | Thermal Imaging Camera-B | $ | 14,000.00 |
| | **TOTAL Fire & Public Safety** | **$** | **667,711.00** |
| **Public Works, Town Vehicles & Equipment** | | | |
| | Transfer Station-50 yard roll-off #1 | $ | 5,200.00 |
| | Transfer Station-50 yard roll-off #2 | $ | 5,200.00 |
| | Transfer Station-30 yard roll-off #1 | $ | 5,200.00 |
| | Transfer Station-Attachment for skid steer | $ | 3,500.00 |
| | Public Works-Truck 11-GMC 1-Ton Pickup (2012) | $ | 45,000.00 |
| | Public Works-Truck 10-Volvo Wheeler Dump Truck (2006) | $ | 215,000.00 |
| | Sheriff's Vehicle SRO (2017) | $ | 13,558.00 |
| | Sheriff's Vehicle & Equipment (2017) | $ | 47,000.00 |
| | **TOTAL Public Works, Town Vehicles & Equipment** | **$** | **339,658.00** |
| **Sidewalks** | | | |
| | **TOTAL Sidewalks** | **$** | **-** |
| **Technology** | | | |
| | Firewalls | $ | 2,500.00 |
| | Computers (Town-wide per schedule) | $ | 12,950.00 |
| | **TOTAL Technology** | **$** | **15,450.00** |
| **Public Buildings** | | | |
| | **TOTAL Public Buildings** | **$** | **-** |
| **Debt Service** | | | |
| | General Obligation Bond-Bridges/Road (FY 2015-FY 2024) | $ | 172,264.00 |
| | General Obligation Bond-Library (FY 2015-FY 2024) | $ | 177,011.00 |
| | General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) | $ | 219,200.00 |
| | General Obligation Bond-Pennell (FY 2010-FY 2030) | $ | 164,400.00 |
| | Proposed Bond Financing | $ | 525,762.50 |
| | **TOTAL Debt Service** | **$** | **1,258,637.50** |
| **Land Acquisition** | | **$** | **-** |
| **Miscellaneous** | | **$** | **-** |
| **TOTAL CAPITAL PROJECTS REQUEST FY 2021** | | **$** | **2,681,456.50** |

*Highlighted items are part of the bond proposal

As of 3/27/18

# TOWN OF GRAY
# FY 2022
# CAPITAL PROJECTS PROPOSED BREAKDOWN

| | Project | | Amount | |
|---|---|---|---|---|
| **Road Resurfacing** | | | | |
| | Wilkie's Beach Improvements (Phase 1) | $ | 212,300.00 | Moved from FY 2018 |
| | Undefined-refer to the Street Schedule | $ | 400,000.00 | |
| | **TOTAL Road Resurfacing** | **$** | **612,300.00** | |
| **Bridge Repair & Replacement** | | | | |
| | **TOTAL Bridge Repair & Replacement** | **$** | - | |
| **Fire & Public Safety** | | | | |
| | Rescue #2 (2017) | $ | 172,045.00 | |
| | Thermal Imaging Camera-C | $ | 14,000.00 | |
| | **TOTAL Fire & Public Safety** | **$** | **186,045.00** | |
| **Public Works, Town Vehicles & Equipment** | | | | |
| | Transfer Station-40 yard roll-off #4 | $ | 5,200.00 | |
| | Transfer Station-40 yard roll-off #5 | $ | 5,200.00 | |
| | Public Works-Truck 6-International Dump Truck (2010) | $ | 180,000.00 | |
| | Public Works-Truck 7-International Dump Truck (2010) | $ | 180,000.00 | |
| | Public Works-Compactor | $ | 6,000.00 | |
| | Public Works-Radios | $ | 25,000.00 | |
| | **TOTAL Public Works, Town Vehicles & Equipment** | **$** | **401,400.00** | |
| **Sidewalks** | | | | |
| | **TOTAL Sidewalks** | **$** | - | |
| **Technology** | | | | |
| | Computers (Town-wide per schedule) | $ | 15,000.00 | |
| | Signage Player (GCTV Equipment) | $ | 5,500.00 | |
| | Sound Equipment (GCTV Equipment) | $ | 9,000.00 | |
| | **TOTAL Technology** | **$** | **29,500.00** | |
| **Public Buildings** | | | | |
| | **TOTAL Public Buildings** | **$** | - | |
| **Debt Service** | | | | |
| | General Obligation Bond-Bridges/Road (FY 2015-FY 2024) | $ | 172,461.00 | |
| | General Obligation Bond-Library (FY 2015-FY 2024) | $ | 177,214.00 | |
| | General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) | $ | 214,000.00 | |
| | General Obligation Bond-Pennell (FY 2010-FY 2030) | $ | 160,500.00 | |
| | Proposed Bond Financing | $ | 512,637.50 | |
| | **TOTAL Debt Service** | **$** | **1,236,812.50** | |
| **Land Acquisition** | | **$** | - | |
| **Miscellaneous** | | **$** | - | |
| **TOTAL CAPITAL PROJECTS REQUEST FY 2022** | | **$** | **2,466,057.50** | |

*Highlighted items are part of the bond proposal

As of 3/27/18

# TOWN OF GRAY
# FY 2023
# CAPITAL PROJECTS BREAKDOWN

| | Project | | FY 2023 | |
|---|---|---|---|---|
| **Road Resurfacing** | | | | |
| | Undefined-refer to the Street Schedule | $ | 500,000.00 | |
| | **TOTAL Road Resurfacing** | **$** | **500,000.00** | |
| **Bridge Repair & Replacement** | | | | |
| | **TOTAL Bridge Repair & Replacement** | **$** | - | |
| **Fire & Public Safety** | | | | |
| | Utility #6 (2013) | $ | 61,200.00 | |
| | Thermal Imaging Camera-D | $ | 14,000.00 | |
| | **TOTAL Fire & Public Safety** | **$** | **75,200.00** | |
| **Public Works, Town Vehicles & Equipment** | | | | |
| | NEW-Maintenance Truck 2 (formerly PW Truck 12) (2007) | $ | 29,250.00 | Moved from FY 2019 |
| | Transfer Station-Bobcat skid/steer (2013) | $ | 48,000.00 | |
| | Transfer Station-Waste oil furnace #1 | $ | 12,000.00 | |
| | Transfer Station-Waste oil furnace #2 | $ | 15,000.00 | |
| | Public Works-Truck 2-VOLVO Wheeler (2011) | $ | 215,000.00 | |
| | Public Works-Truck 5-VOLVO Wheeler (2011) | $ | 215,000.00 | |
| | **TOTAL Public Works, Town Vehicles & Equipment** | **$** | **534,250.00** | |
| **Sidewalks** | | | | |
| | **TOTAL Sidewalks** | **$** | - | |
| **Technology** | | | | |
| | Computers (Town-wide per schedule) | $ | 14,900.00 | |
| | Cameras (GCTV Equipment) (2018) | $ | 15,000.00 | |
| | Camera Switcher (GCTV Equipment) (2018) | $ | 19,000.00 | |
| | **TOTAL Technology** | **$** | **48,900.00** | |
| **Public Buildings** | | | | |
| | **TOTAL Public Buildings** | **$** | - | |
| **Debt Service** | | | | |
| | General Obligation Bond-Bridges/Road (FY 2015-FY 2024) | $ | 171,685.00 | |
| | General Obligation Bond-Library (FY 2015-FY 2024) | $ | 176,415.00 | |
| | General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) | $ | 208,400.00 | |
| | General Obligation Bond-Pennell (FY 2010-FY 2030) | $ | 156,300.00 | |
| | Proposed Bond Financing | $ | 494,600.00 | |
| | **TOTAL Debt Service** | **$** | **1,207,400.00** | |
| **Land Acquisition** | | $ | - | |
| **Miscellaneous** | | **$** | - | |
| **TOTAL CAPITAL PROJECTS REQUEST FY 2023** | | **$** | **2,365,750.00** | |

*Highlighted items are part of the bond proposal

# TOWN OF GRAY
## FY 2024-FY 2028
## CAPITAL PROJECTS BREAKDOWN

| | Project | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | Beyond FY 2029 (next occurrence only) |
|---|---|---|---|---|---|---|---|
| **Road Resurfacing** | | | | | | | |
| | Undefined-refer to the Street Schedule | $ 500,000.00 | $ 500,000.00 | $ 500,000.00 | $ 500,000.00 | $ 500,000.00 | |
| | Road reclamation/reconstruction | $ 50,000.00 | | | | | |
| | **TOTAL Road Resurfacing** | **$ 550,000.00** | **$ 500,000.00** | **$ 500,000.00** | **$ 500,000.00** | **$ 500,000.00** | **$ -** |
| **Bridge Repair & Replacement** | | | | | | | |
| | Bridge to be repaired FY 2035-Harmonds/Totten Road | | | | | | |
| | **TOTAL Bridge Repair & Replacement** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** |
| **Fire & Public Safety** | | | | | | | |
| | Thermal Camera-A | $ 14,000.00 | | | | $ 14,000.00 | |
| | Thermal Camera-B | | $ 14,000.00 | | | | |
| | Thermal Camera-A | | | $ 14,000.00 | | | |
| | Thermal Camera-B | | | | $ 14,000.00 | | |
| | Rescue #1 (2015) | | $ 172,045.00 | | | | |
| | Command Vehicle (2017) | | $ 58,344.00 | | | | |
| | Bottle-Group A | | | | $ 9,000.00 | | |
| | Rescue #2 (2017) | | | | $ 172,045.00 | | |
| | **TOTAL Fire & Public Safety** | **$ 14,000.00** | **$ 244,389.00** | **$ 14,000.00** | **$ 195,045.00** | **$ 14,000.00** | **$ -** |
| **Public Works, Town Vehicles & Equipment** | | | | | | | |
| | Transfer Station-Waste oil furnace #2 | $ 18,000.00 | | | | | |
| | Transfer Station-Yale Forklift (2012) | | | | $ 35,000.00 | | |
| | Transfer Station-Yale Forklift | | | | | $ 35,000.00 | |
| | Public Works-Truck 9-GMC Wheeler (2014) | $ 180,000.00 | | | | | |
| | Public Works-Truck 14-1-ton pickup (2017) | | | | $ 44,000.00 | | |
| | Public Works-Truck 1-International Dump Truck (2014) | | | $ 215,000.00 | | | |
| | Public Works-Steam Cleaner | | | $ 7,500.00 | | | |
| | Public Works-Trailer (2012) | | | | $ 18,000.00 | | |
| | Public Works-Forklift (2012) | | | | $ 23,000.00 | | |
| | Public Works-Compactor (2022) | | | | $ 6,300.00 | | |
| | Public Works-Steam Trailer | | | | | $ 9,000.00 | |
| | Public Works-3000 Sweeper | | | | | $ 210,000.00 | |
| | Public Works-Backhoe | | | | | $ 175,000.00 | |
| | Law Enforcement-Sheriff's vehicle-SRO (2020)-4 years (contract) | | $ 14,236.00 | | | $ 14,978.00 | |
| | Law Enforcement-Sheriff's vehicle (2021)-4 years (contract) | | $ 49,350.00 | | | $ 51,818.00 | |
| | **TOTAL Public Works, Town Vehicles & Equipment** | **$ 198,000.00** | **$ 63,586.00** | **$ 222,500.00** | **$ 126,300.00** | **$ 495,796.00** | **$ -** |
| **Sidewalks** | | | | | | | |
| | Portland Road (Route 100) | | | $ 131,400.00 | | | |
| | Lewiston Road (Route 100) | | | | $ 34,650.00 | | |
| | **TOTAL Sidewalks** | **$ -** | **$ -** | **$ 131,400.00** | **$ 34,650.00** | **$ -** | **$ -** |
| **Technology** | | | | | | | |
| | Computers (Town-wide per schedule) | $ 13,550.00 | $ 14,150.00 | $ 14,900.00 | $ 12,950.00 | $ 15,600.00 | |
| | Cameras (GCTV Equipment) (2018) | | | | | $ 16,000.00 | |
| | Camera Switcher (GCTV Equipment) (2018) | | | | | $ 20,000.00 | |
| | Leightronix (GCTV Equipment) (2019) | $ 16,000.00 | | | | | |
| | Signage Player (GCTV Equipment) (2022) | | | | $ 5,750.00 | | |
| | Sound Equipment (GCTV Equipment) (2022) | | | | $ 9,500.00 | | |
| | Town Officer Server(s) (2022) | | | | $ 25,000.00 | | |
| | Firewalls (multiple locations) | $ 2,500.00 | | | | | |
| | Phones/Phone system (2018) | | | $ 20,000.00 | | | |
| | **TOTAL Technology** | **$ 32,050.00** | **$ 14,150.00** | **$ 34,900.00** | **$ 53,200.00** | **$ 51,600.00** | **$ -** |
| **Public Buildings** | | | | | | | |
| | Public Safety-Dry Mills-Paving (2015) | | 7500 | | | | |
| | Public Safety-Village-Paving (2015) | | $ 17,000.00 | | | | |
| | Municipal Lot-Paving (2015) | | $ 9,500.00 | | | | |
| | Transfer Station-Paving (2017) | | | | $ 90,000.00 | | |
| | Libby Hill Lot-Paving (2017) | | | | $ 4,200.00 | | |
| | **TOTAL Public Buildings** | **$ -** | **$ 34,000.00** | **$ -** | **$ 94,200.00** | **$ -** | **$ -** |
| **Debt Service** | | | | | | | |
| | General Obligation Bond-Bridges/Road (FY 2015-FY 2024) | $ 80,485.00 | | | | | |
| | General Obligation Bond-Library (FY 2015-FY 2024) | $ 82,715.00 | | | | | |
| | General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) | $ 202,400.00 | $ 196,000.00 | $ 189,600.00 | $ 183,200.00 | $ 176,800.00 | |
| | General Obligation Bond-Pennell (FY 2010-FY 2030) | $ 151,800.00 | $ 147,000.00 | $ 142,200.00 | $ 137,400.00 | $ 132,600.00 | |
| | Proposed Bond Financing | $ 481,650.00 | $ 468,700.00 | $ 455,750.00 | $ 442,800.00 | $ 429,850.00 | |
| | **TOTAL Debt Service** | **$ 999,050.00** | **$ 811,700.00** | **$ 787,550.00** | **$ 763,400.00** | **$ 739,250.00** | **$ -** |
| **Land Acquisition** | | $ - | $ - | $ - | $ - | | $ - |
| **Miscellaneous** | | $ - | $ - | $ - | $ - | $ - | $ - |
| TOTAL CAPITAL PROJECTS REQUEST FY 2023-FY 2027 (& beyond for some) | | $1,793,100.00 | $1,667,825.00 | $1,690,350.00 | $1,766,795.00 | $1,800,646.00 | $ - |

*Highlighted items are part of the bond proposal