

TOWN OF GRAY

ANNUAL TOWN MEETING BUDGET TALLY SHEET

June 13, 2017 Annual Town Election

	GRAND TOTAL (Tape + Red-Lined + Auxiliary Tally)
ARTICLE 2: Shall the Town accept \$3,810,612 of revenue, which includes a \$700,000 transfer from the Unassigned Fund Balance, a \$3,000 transfer from the South Gray TIF, \$2,000 from the Henry Pennell Municipal Complex Fund, \$19,616 From the TOMCO fund, \$60,000 from the Recreation Enterprise and any Federal, State and other sources of revenues and appropriate the same to help fund the total Municipal Budget for FYE 2018, as detailed below, as recommended by the Town Council?	
YES	513
NO	203
Blanks	21
ARTICLE 3: Shall the Town accept and appropriate for their designated purposes all of the various Town “enterprise account” funds (i.e., designated funds, recreation enterprise, etc.) for the FYE 2018, as recommended by the Town Council?	
YES	510
NO	204
Blanks	23
ARTICLE 4: Shall the Town approve the monies received from the disposition of town owned personal property with a value of \$50,000 or less, and appropriate the same for the Capital Reserve Fund, as recommended by the Town Council?	
YES	557
NO	156
Blanks	24
ARTICLE 5: Shall the Town accept any and all gifts raised through various fund raising activities and donations received by the Town’s Recreation Department, Gray Public Library Association and the Gray Fire Rescue Association and appropriate them for their intended purposes, as recommended by the Town Council?	
YES	639
NO	86
Blanks	12
ARTICLE 6: Shall the Town raise and appropriate \$7,846,230 to fund the FYE 2018 municipal budget, as recommended by the Town Council?	
Administration	\$1,194,168
Library and Parks & Recreation	\$347,808
Public Safety	\$1,150,739
Public Works	\$2,078,134
Council, Boards and Committees	\$41,535
Community Service Agencies	\$30,050
Municipal Finances	\$2,885,815
Law Enforcement	\$117,981
Total Budget FYE 2018	\$7,846,230
YES	471
NO	248
Blanks	18

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ARTICLE 7: Shall the Town raise and appropriate \$10,000 for Town Council compensation for the FYE 2018, to be raised by assessment, as recommended by the Town Council?	
Reference Note: This appropriation must be voted on separately, pursuant to Sec. 6, Art. II of the Town Charter.	
YES	391
NO	310
Blanks	36
ARTICLE 8: Shall the Town appropriate \$2,028,012 from the Capital Reserve Fund for FYE 2018 for the following Capital Projects, as recommended by the Town Council?	
Road Resurfacing	\$630,597
Fire & Public Safety	\$27,000
Public Works, Town Vehicles & Equipment	\$35,000
Sidewalks	\$11,914
Technology	\$53,800
Public Buildings	\$166,000
Debt Service	\$1,078,701
Miscellaneous	\$25,000
Total Capital Projects FYE 2018	\$2,028,012
YES	537
NO	167
Blanks	33
ARTICLE 9: Shall the Town establish a non-lapsing, Public Safety Ladder Truck Reserve Account in the Capital Reserve Fund and transfer \$500,000 from the General Fund Unassigned Fund balance to such new reserve account to help fund a new ladder truck for Public Safety, <u>provided</u> , that if this article passes, the Town Council shall appoint a citizens ad hoc committee to hold one or more public hearings this coming fall and winter to study whether the Public Safety needs of the Town require the replacement of the current ladder truck and to make its final recommendation on the issue in time to be included on next year’s annual Town meeting warrant when the remaining amount required will be before the voters, but only if this article passes this year?	
[Explanatory Note: Public Safety’s current ladder truck is almost 25 years old and maintenance is becoming a substantial issue; however, a new ladder truck will cost approximately \$1,000,000. The purpose of this article is to start a two year funding process and to establish a citizen advisory committee to study the issue and report back to next year’s annual Town meeting with its recommendation. If this article passes, the \$500,000 requested here will be put into a reserve account in the Capital Reserve Fund for that sole purpose. Then, next year, if the ad hoc committee recommends going forward, the voters will be asked for the remainder of the funds to be raised or transferred and the full amount to be appropriated for that purpose. The replacement of the Ladder Truck is an essential municipal need to protect the “public health, safety and welfare” under Section 8 of Article V of the Town Charter.]	
YES	402
NO	304
Blanks	31

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ARTICLE 10: Shall the Town raise and appropriate \$200,000 to transfer to the Capital Reserve Fund for the purposes of the long-term Capital Improvement Plan.

[Explanatory Note: The funding for this item is contingent upon the approval of the Article 11.]

YES	369
NO	323
Blanks	45

ARTICLE 11: Shall the Town increase the FYE 2018 LD 1 property tax levy limit, otherwise imposed by Maine law, by \$200,000?

[If this Article should fail to pass, Article 10 above regarding transfer into the Capital Reserve Fund shall be deemed indefinitely postponed (defeated).]

YES	317
NO	378
Blanks	42