

STATE OF MAINE
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 15
DISTRICT BUDGET REFERENDUM
OFFICIAL BALLOT FOR THE TOWN OF GRAY
JULY 14, 2020

Anne Rowe
Chair School Board - MSAD 15

Instructions to Voters

To vote, fill in the oval next to your choice, like this: ●
To vote for a question, fill in the YES oval. To vote against the question, fill in the NO oval.
To have your vote count, do not erase or cross out your choice.
If you make a mistake, ask for a new ballot.

- ☐ Yes **Question 1: School Budget.** Shall Maine School Administrative District No. 15
☐ No appropriate the sum of \$28,245,284.00 and raise the sum of \$16,038,481.38
for the 2020-2021 school budget?

VOTER INFORMATION FOR QUESTION 1

The Maine School Administrative District No. 15 school budget submitted in this Question 1 totals \$28,245,284.00. It includes locally raised funds in the amount of \$16,038,481.38, to be assessed in shares to member municipalities in accordance with the District's cost sharing formula and state law. The locally raised amount exceeds the State's Essential Programs and Services funding model by \$3,374,650.72. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$ 11,327,144
Special Education	\$ 5,628,984
Career and Technical Education	\$ 0
Other Instruction	\$ 850,192
Student and Staff Support	\$ 2,749,242
System Administration	\$ 829,550
School Administration	\$ 1,513,960
Transportation and Buses	\$ 1,800,944
Facilities Maintenance	\$ 2,885,860
Debt Service and Other Commitments	\$ 629,408
All Other Expenditures	\$ 30,000
Summary of Total Authorized School Budget Expenditures:	\$ 28,245,284.00

Turn ballot over to continue voting

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- ☐ Yes
- ☐ No

Question 2: District Adult Ed Program. Shall the District be authorized to appropriate **\$195,076** for adult education and raise **\$73,000** as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?

School Board Recommends a "Yes" Vote.