

**TOWN OF GRAY
FY 2021
CAPITAL PROJECTS PROPOSED BREAKDOWN**

	Project	Amount
Road Resurfacing		
	Garrett Avenue (Surface only)	\$ 34,000.00
	Mountain View Road (Backside of hill to lake)	\$ 56,000.00
	Blueberry Lane	\$ 117,000.00
	Pleasant View Drive	\$ 48,000.00
	Presidential Drive	\$ 35,000.00
	Eagles Nest	\$ 22,000.00
	Mayall Road (short)	\$ 157,250.00
	Pavement Condition Study	\$ -
	TOTAL Road Resurfacing	\$ 469,250.00
Bridge Repair & Replacement		
	TOTAL Bridge Repair & Replacement	\$ -
Fire & Public Safety		
	TOTAL Fire & Public Safety	\$ -
Public Works, Town Vehicles & Equipment		
	TOTAL Public Works, Town Vehicles & Equipment	\$ -
Sidewalks		
	Hannaford Drive to Pine/Spruce Drive Sidewalks Engineering	\$ -
	Libby Hill Sidewalk Engineering	\$ -
	Route 26 Sidewalk Project	\$ -
	TOTAL Sidewalks	\$ -
Technology		
	Firewalls	\$ 2,500.00
	Library Access Points	\$ 6,050.00
	Network Switch for Phone System	\$ 2,500.00
	Wireless Radio Internet	\$ 7,289.00
	Computers (Town-wide per schedule)	\$ 16,728.00
	Timeclock System	\$ 12,000.00
	Video Conferencing System	\$ 4,500.00
	Broadcast Video Server	\$ 15,000.00
	TOTAL Technology	\$ 66,567.00
Public Buildings		
Building Maintenance		
Excavation/Site Work		
Energy Efficiency/Electrical		
HVAC		
Safety		
Structural		
Paving		
	TOTAL Public Buildings	\$ -
Debt Service		
	General Obligation Bond-Bridges/Road (FY 2015-FY 2024)	\$ 172,264.00
	General Obligation Bond-Library (FY 2015-FY 2024)	\$ 177,011.00
	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$ 219,200.00
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$ 164,400.00
	General Obligation Bond-Town Wide (FY 2019-2039)	\$ 521,325.00
	TOTAL Debt Service	\$ 1,254,200.00
Land Acquisition		
		\$ -
	Land Acquisition Fund Payment	\$ 25,000.00
	Total Land Acquisition	\$ 25,000.00
Parks & Recreation		
	Wilkie's Beach Front Fence Replacement	\$ 7,644.00
	Wilkie's Beach Ramp Replacement	\$ 2,000.00
	Reclaim Athletic Fields	\$ 5,000.00
	Libby Hill Pavilion	\$ -
	Basketball Court Lights	\$ 2,500.00
	Skateboard Park	\$ 15,000.00
	Polaris Upgrades (tracks, boggies, transmission)	\$ 6,560.00
	Artic Cat	\$ 12,000.00
	TOTAL Parks & Recreation	\$ 50,704.00
Miscellaneous		
	Facilities Study	\$ -
	Watershed	\$ 7,200.00
	Stormwater Modeling	\$ 15,000.00
	Long Hill Road Culvert Grant	\$ -
	CDB Grants	\$ 6,175.00
	Total Miscellaneous	\$ 28,375.00
TOTAL CAPITAL PROJECTS REQUEST FY 2021		\$ 1,894,096.00

**TOWN OF GRAY
FY 2022
CAPITAL PROJECTS PROPOSED BREAKDOWN**

Project		Amount	
Road Resurfacing			
	Wilkie's Beach Improvements (Phase 1)	\$ 212,300.00	Moved from FY 2018
	Pavement Condition Study	\$ 13,500.00	Moved to 2022 on 3/26/2020
	Undefined-refer to the Street Schedule	\$ 400,000.00	
	TOTAL Road Resurfacing	\$ 625,800.00	
Bridge Repair & Replacement			
	TOTAL Bridge Repair & Replacement	\$ -	
Fire & Public Safety			
	Thermal Imaging Camera-C	\$ 8,725.00	
	TOTAL Fire & Public Safety	\$ 8,725.00	
Public Works, Town Vehicles & Equipment			
	Deputy Vehicle	\$ 47,000.00	
	TOTAL Public Works, Town Vehicles & Equipment	\$ 47,000.00	
Sidewalks			
	TOTAL Sidewalks	\$ -	
Technology			
	Computers (Town-wide per schedule)	\$ 15,000.00	
	Signage Player (GCTV Equipment)	\$ 5,500.00	
	Sound Equipment (GCTV Equipment)	\$ 9,000.00	
	TOTAL Technology	\$ 29,500.00	
Public Buildings			
	TOTAL Public Buildings	\$ -	
Debt Service			
	General Obligation Bond-Bridges/Road (FY 2015-FY 2024)	\$ 172,461.00	
	General Obligation Bond-Library (FY 2015-FY 2024)	\$ 177,214.00	
	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$ 214,000.00	
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$ 160,500.00	
	General Obligation Bond-Town Wide (FY 2019-2039)	\$ 506,725.00	
	TOTAL Debt Service	\$ 1,230,900.00	
Land Acquisition		\$ -	
	Total Land Acquisition	\$ -	
Parks & Recreation			
	Reclaim Athletic Fields	\$ 5,000.00	
	Basketball Court Lights	\$ 2,500.00	
	Skateboard Park	\$ 15,000.00	
	Land Acquisition	\$ -	
	TOTAL Parks & Recreation	\$ 22,500.00	
Miscellaneous		\$ -	
	Facilities Study	\$ 50,000.00	Moved to 2022 on 3/26/2020
TOTAL CAPITAL PROJECTS REQUEST FY 2022		\$ 1,964,425.00	

**TOWN OF GRAY
FY 2023
CAPITAL PROJECTS BREAKDOWN**

	Project	FY 2023
Road Resurfacing		
	Undefined-refer to the Street Schedule	\$ 500,000.00
	TOTAL Road Resurfacing	\$ 500,000.00
Bridge Repair & Replacement		
	TOTAL Bridge Repair & Replacement	\$ -
Fire & Public Safety		
	Thermal Imaging Camera-D	\$ 8,725.00
	TOTAL Fire & Public Safety	\$ 8,725.00
Public Works, Town Vehicles & Equipment		
	Deputy Vehicle-SRO	\$ 14,938.00
	TOTAL Public Works, Town Vehicles & Equipment	\$ -
Sidewalks		
	TOTAL Sidewalks	\$ -
Technology		
	Computers (Town-wide per schedule)	\$ 14,900.00
	Cameras (GCTV Equipment) (2018)	\$ 15,000.00
	Camera Switcher (GCTV Equipment) (2018)	\$ 19,000.00
	TOTAL Technology	\$ 48,900.00
Public Buildings		
	TOTAL Public Buildings	\$ -
Debt Service		
	General Obligation Bond-Bridges/Road (FY 2015-FY 2024)	\$ 171,685.00
	General Obligation Bond-Library (FY 2015-FY 2024)	\$ 176,415.00
	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$ 208,400.00
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$ 156,300.00
	General Obligation Bond-Town Wide (FY 2019-2039)	\$ 487,225.00
	TOTAL Debt Service	\$ 1,200,025.00
Land Acquisition		
		\$ -
	Total Land Acquisition	\$ -
Parks & Recreation		
	Reclaim Athletic Fields	\$ 5,000.00
	Basketball Court Lights	\$ 2,500.00
	Skateboard Park	\$ 17,500.00
	Land Acquisition	\$ -
	TOTAL Parks & Recreation	\$ 25,000.00
Miscellaneous		
		\$ -
TOTAL CAPITAL PROJECTS REQUEST FY 2023		\$ 1,782,650.00

**TOWN OF GRAY
FY 2024
CAPITAL PROJECTS PROPOSED BREAKDOWN**

	Project	Amount
Road Resurfacing		
	Undefined-refer to the Street Schedule	\$ 500,000.00
	Road reclamation/reconstruction	\$ 50,000.00
	TOTAL Road Resurfacing	\$ 550,000.00
Bridge Repair & Replacement		
	TOTAL Bridge Repair & Replacement	\$ -
Fire & Public Safety		
	Thermal Camera-A	\$ 8,725.00
	TOTAL Fire & Public Safety	\$ 8,725.00
Public Works, Town Vehicles & Equipment		
	Building & Grounds Zero Turn Mower	\$ 8,999.00
	Second Deputy Vehicle and Fittings	\$ 47,000.00
	TOTAL Public Works, Town Vehicles & Equipment	\$ 55,999.00
Sidewalks		
	TOTAL Sidewalks	\$ -
Technology		
	Computers (Town-wide per schedule)	\$ 13,550.00
	Town Office Server	\$ 20,000.00
	Leightronix (GCTV Equipment) (2019)	\$ 16,000.00
	Firewalls (multiple locations)	\$ 2,500.00
	TOTAL Technology	\$ 52,050.00
Public Buildings		
	TOTAL Public Buildings	\$ -
Debt Service		
	General Obligation Bond-Bridges/Road (FY 2015-FY 2024)	\$ 80,485.00
	General Obligation Bond-Library (FY 2015-FY 2024)	\$ 82,715.00
	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$ 202,400.00
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$ 151,800.00
	General Obligation Bond-Town Wide (FY 2019-2039)	\$ 472,825.00
	TOTAL Debt Service	\$ 990,225.00
Land Acquisition		
		\$ -
	Total Land Acquisition	\$ -
Parks & Recreation		
	Basketball Court Lights	\$ 2,500.00
	Land Acquisition	\$ -
	TOTAL Parks & Recreation	\$ 2,500.00
Miscellaneous		
		\$ -
TOTAL CAPITAL PROJECTS REQUEST FY 2024		\$ 1,659,499.00

**TOWN OF GRAY
FY 2025
CAPITAL PROJECTS PROPOSED BREAKDOWN**

	Project	Amount
Road Resurfacing		
	Undefined-refer to the Street Schedule	\$ 500,000.00
	TOTAL Road Resurfacing	\$ 500,000.00
Bridge Repair & Replacement		
	TOTAL Bridge Repair & Replacement	\$ -
Fire & Public Safety		
	Thermal Camera-B	\$ 8,725.00
	Rescue #1	\$ 172,045.00
	Command Vehicle	\$ 58,344.00
	TOTAL Fire & Public Safety	\$ 239,114.00
Public Works, Town Vehicles & Equipment		
	Building & Grounds Zero Turn Mower	\$ 8,999.00
	Building & Grounds 32" Snowblower	\$ 2,297.00
	Law Enforcement-Sheriff's vehicle-SRO (2020)-4 years (contract)	\$ 14,236.00
	Second Deputy Vehicle and Fittings	\$ 49,350.00
	TOTAL Public Works, Town Vehicles & Equipment	\$ 74,882.00
Sidewalks		
	Portland Road (Route 100)	\$ 131,400.00
	TOTAL Sidewalks	\$ 131,400.00
Technology		
	Computers (Town-wide per schedule)	\$ 14,150.00
	Public Safety Server	\$ 20,000.00
	TOTAL Technology	\$ 34,150.00
Public Buildings Paving		
	Dry Mills	\$ 7,500.00
	Village Station	\$ 17,000.00
	Municipal Lot	\$ 9,500.00
	TOTAL Public Buildings	\$ 34,000.00
Debt Service		
	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$ 196,000.00
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$ 147,000.00
	General Obligation Bond-Town Wide (FY 2019-2039)	\$ 458,425.00
	TOTAL Debt Service	\$ 801,425.00
Land Acquisition		
		\$ -
	Total Land Acquisition	\$ -
Parks & Recreation		
	Basketball Court Reclaim	\$ 8,400.00
	TOTAL Parks & Recreation	\$ 8,400.00
Miscellaneous		
		\$ -
TOTAL CAPITAL PROJECTS REQUEST FY 2025		\$ 1,823,371.00

TOWN OF GRAY
FY 2026-FY 2030
CAPITAL PROJECTS BREAKDOWN

As of 5/19/2020

	Project	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Road Resurfacing						
	Undefined-refer to the Street Schedule	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
	Road reclamation/reconstruction	\$ -			\$ 50,000.00	
	TOTAL Road Resurfacing	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 550,000.00	\$ 500,000.00
Bridge Repair & Replacement						
	Bridge to be repaired FY 2035-Harmonds/Totten Road					
	TOTAL Bridge Repair & Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Fire & Public Safety						
	Thermal Camera-A	\$ 8,725.00		\$ 8,725.00		\$ 8,725.00
	Thermal Camera-B		\$ 8,725.00		\$ 8,725.00	
	Air Bag Lifts					\$ 15,000.00
	Rescue #1 (2015)					
	Command Vehicle (2017)					
	Bottle-Group A		\$ 9,000.00			
	Bottle-Group B				\$ 9,000.00	
	Rescue #2 (2017)		\$ 172,045.00			
	Rescue #1					\$ 172,045.00
	Tank #3					\$ 450,000.00
	Squad #7 Heavy Rescue					\$ 438,600.00
	Engine #42			\$ 647,088.00		
	Engine #43-Refurbish				\$ 50,000.00	
	TOTAL Fire & Public Safety	\$ 8,725.00	\$ 189,770.00	\$ 655,813.00	\$ 67,725.00	\$ 1,084,370.00
Public Works, Town Vehicles & Equipment						
	Transfer Station-Yale Forklift (2012)		\$ 35,000.00			
	Transfer Station-Yale Forklift			\$ 35,000.00		
	Transfer Station-Horizontal Baler				\$ 80,000.00	
	Public Works-Truck 14-1-ton pickup (2017)		\$ 44,000.00			
	Public Works-Truck 11-GMC 1 ton w/plow					52,500.00
	Public Works-Truck 4-International Dump Truck					342,000.00
	Public Works-Truck 1-International Dump Truck (2014)	\$ 215,000.00				
	Public Works-Steam Cleaner	\$ 7,500.00				
	Public Works-Trailer (2012)		\$ 18,000.00			
	Public Works-Forklift (2012)		\$ 23,000.00			
	Public Works-Compactor (2022)		\$ 6,300.00			
	Public Works-Steam Trailer			\$ 9,000.00		
	Public Works-3000 Sweeper			\$ 210,000.00		
	Public Works-Backhoe			\$ 175,000.00		
	Public Works-Truck 8-International Dump				\$ 215,000.00	
	Public Works-Grader				\$ 115,500.00	
	Building & Grounds 32" Snowblower					
	Building & Grounds Truck 1				\$ 29,250.00	
	CEO Pickup					\$ 35,000.00
	Law Enforcement-Sheriff's vehicle-SRO (2023)-4 years (contract)		\$ 14,948.00			
	Law Enforcement-Sheriff's vehicle (2022)-4 years (contract)	\$ 51,818.00				\$ 51,818.00
	Law Enforcement-Sheriff's vehicle (2020)-4 years (contract)			\$ 51,818.00		
	TOTAL Public Works, Town Vehicles & Equipment	\$ 274,318.00	\$ 141,248.00	\$ 480,818.00	\$ 439,750.00	\$ 481,318.00
Sidewalks						
	Portland Road (Route 100)					
	Lewiston Road (Route 100)	\$ 34,650.00				
	Libby Hill				\$ 15,000.00	
	TOTAL Sidewalks	\$ 34,650.00	\$ -	\$ -	\$ 15,000.00	\$ -
Technology						
	Computers (Town-wide per schedule)	\$ 14,900.00	\$ 12,950.00	\$ 15,600.00	\$ 14,900.00	\$ 13,800.00
	Cameras (GCTV Equipment) (2018)			\$ 16,000.00		
	Camera Switcher (GCTV Equipment) (2018)			\$ 20,000.00		
	Leightronix (GCTV Equipment) (2019)				\$ 17,000.00	
	Signage Player (GCTV Equipment) (2022)		\$ 6,750.00			
	Sound Equipment (GCTV Equipment) (2022)		\$ 9,500.00			
	Public Safety Server					\$ 20,000.00
	Firewalls (multiple locations)		\$ 2,500.00			\$ 2,500.00
	Phones/Phone system (2018)	\$ 20,000.00				
	TOTAL Technology	\$ 34,900.00	\$ 31,700.00	\$ 51,600.00	\$ 31,900.00	\$ 36,300.00
Public Buildings						
	Public Safety-Dry Mills-Paving (2015)					
	Public Safety-Village-Paving (2015)				\$ 51,000.00	
	Public Safety-Central Station-Paving					
	Pennell-Paving			\$ 74,000.00		
	Library-Paving			\$ 18,000.00		
	Municipal Lot-Paving (2015)					\$ 79,000.00
	Public Works Lot					
	Transfer Station-Paving (2017)		\$ 90,000.00			
	Libby Hill Lot-Paving (2017)		\$ 4,200.00			
	TOTAL Public Buildings	\$ -	\$ 94,200.00	\$ 92,000.00	\$ 51,000.00	\$ 79,000.00
Debt Service						
	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$ 189,600.00	\$ 183,200.00	\$ 176,800.00	\$ 170,150.00	163,750.00
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$ 142,200.00	\$ 137,400.00	\$ 132,600.00	\$ 127,700.00	122,800.00
	General Obligation Bond-Town Wide (FY 2019-2039)	\$ 444,025.00	\$ 429,625.00	\$ 415,225.00	\$ 400,825.00	386,425.00
	TOTAL Debt Service	\$ 775,825.00	\$ 750,225.00	\$ 724,625.00	\$ 698,675.00	\$ 672,975.00
Land Acquisition						
		\$ -	\$ -	\$ -	\$ -	\$ -
	Total Land Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous						
		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL CAPITAL PROJECTS REQUEST FY 2026-FY 2030		\$ 1,628,418.00	\$ 1,707,143.00	\$ 2,504,856.00	\$ 1,854,050.00	\$ 2,853,963.00