

# Town of Gray – Proposed Municipal Capital Improvement Projects

FY 2020 ( July 1, 2019 – June 30, 2020 )

Department	FY 2020
<b>Administration</b>	
<b>Buildings</b>	
Buildings & Grounds Bldg (Furnace)	\$ 20,000
Buildings & Grounds (Garage Door)	\$ 3,000
Newbegin (Painting)	\$ 5,000
Newbegin (Electrical Upgrade)	\$ 3,500
Pennell Building (Ledger Pointing)	\$ 4,000
Pennell Lab (Exterior Lead Abatement)	\$ 29,000
Pennell Server Room (HVAC Split)	\$ 9,000
Public Safety (Dry Mills Station Septic Sys)	\$ 10,000
Public Safety (Central Station Generator)	\$ 2,500
Public Safety (Central Station Doors & Locks)	\$ 3,000
Public Works Bldg (Structural Engineer)	\$ 5,000
Public Works Bldg (Lighting Upgrade)	\$ 10,000
Transfer Station (Bale Storage)	\$ 19,000
Transfer Station (Ceiling Fans)	\$ 3,500
<b>Total Buildings</b>	<b>\$ 126,500</b>
<b>Miscellaneous</b>	
Comprehensive Plan (a)	\$ 35,000
CIP Reserve Fund	\$ 100,000
Diversion Study	\$ 10,000
<b>Total Miscellaneous</b>	<b>\$ 145,000</b>
<b>Information Technology</b>	
Computers (Town-wide per schedule)	\$ 21,700
Clerk Counter Printers	\$ 1,000
Public Safety Server	\$ 2,500
Wireless Access Points	\$ 5,000
<b>Total Technology</b>	<b>\$ 30,200</b>
<b>TOTAL ADMINISTRATION</b>	<b>\$ 301,700</b>
(a) With anticipation of all remaining funds from FY2019 being carried forward	
<b>Library, Parks &amp; Recreation</b>	
Libby Hill (Legal/Title Work)	\$ 5,200
<b>TTL LIBRARY, PARKS &amp; RECREATION</b>	<b>\$ 5,200</b>
<b>Public Safety</b>	
<b>Vehicles &amp; Equipment</b>	
Thermal Imaging Camera-A	\$ 8,725
<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 8,725</b>
<b>Public Works</b>	
<b>Road Resurfacing</b>	
Forest Lake Road	\$ 72,500
Garett Avenue	\$ 40,000
North Raymond Road	\$ 111,375
Pleasant View Drive	\$ 41,000
Wayne Avenue	\$ 13,000
<b>Total Road Resurfacing</b>	<b>\$ 277,875</b>
<b>Sidewalks</b>	
Sidewalk and/or Storm Water Engineering	\$ 96,000
<b>Total Sidewalks</b>	<b>\$ 96,000</b>
<b>TOTAL PUBLIC WORKS</b>	<b>\$ 373,875</b>
<b>Municipal Finances</b>	
<b>General Obligation Bonds</b>	
FY 2015-2024 (Bridges/Road)	\$ 171,918
FY 2015-2024 (Library)	\$ 176,657
FY 2010-2030 (Public Works/Transfer Station)	\$ 224,000
FY 2010-2030 (Pennell)	\$ 168,000
FY 2019-2039 (Town Wide)	\$ 527,765
<b>TOTAL MUNICIPAL FINANCES</b>	<b>\$ 1,268,340</b>
<b>TTL CAPITAL IMPROVEMENT PROJECTS</b>	<b>\$ 1,957,840</b>