Town of Gray – Proposed Municipal Capital Improvement Projects

FY 2020 (July 1, 2019 – June 30, 2020)

Department		
Administration		
Buildings		
Buildings & Grounds Bldg (Furnace)	\$	20,000
Buildings & Grounds (Garage Door)	\$	3,000
Newbegin (Painting)	\$	5,000
Newbegin (Electrical Upgrade)	\$	3,500
Pennell Building (Ledger Pointing)	\$	4,000
Pennell Lab (ExteriorLead Abatement)	\$	29,000
Pennell Server Room (HVAC Split)	\$	9,000
Public Safety (Dry Mills Station Septic Sys)	\$	10,000
Public Safety (Central Station Generator)	\$	2,500
Public Safety (Central Station Doors & Locks)	\$	3,000
Public Works Bldg (Structural Engineer)	\$	5,000
Public Works Bldg (Lighting Upgrade)	\$	10,000
Transfer Station (Bale Storage)	\$	19,000
Transfer Station (Ceiling Fans)	\$	3,500
Total Buildings	\$\$	126,500
Miscellaneous		
Comprehensive Plan (a)	\$	35,000
CIP Reserve Fund	\$	100,000
Diversion Study	\$	10,000
Total Miscellaneous	\$\$	145,000
nformation Technology	•	24 700
Computers (Town-wide per schedule) Clerk Counter Printers	\$	21,700
	\$	1,000
Public Safety Server Wireless Access Points	\$	2,500
Total Technology	\$	5,000 30,200
Total Technology	\$\$	30,200
TOTAL ADMINISTRATION (a) With anticipation of all remaining funds from FY2019 being carried forw	\$\$ /ard	301,700
(a) With anticipation of all remaining funds from FY2019 being carried forw.	/ard	·
(a) With anticipation of all remaining funds from FY2019 being carried for		5,200 5,200
(a) With anticipation of all remaining funds from FY2019 being carried forw. ibrary, Parks & Recreation Libby Hill (Legal/Title Work)	/ard	5,200
(a) With anticipation of all remaining funds from FY2019 being carried forwards, Parks & Recreation Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION	/ard	5,200
(a) With anticipation of all remaining funds from FY2019 being carried forwards, Parks & Recreation Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION	/ard	5,200
(a) With anticipation of all remaining funds from FY2019 being carried forwards. Library, Parks & Recreation Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment Thermal Imaging Camera-A	/ard	5,200
(a) With anticipation of all remaining funds from FY2019 being carried forwards. Library, Parks & Recreation Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment	\$ \$\$	5,200 5,200
(a) With anticipation of all remaining funds from FY2019 being carried forwards, Parks & Recreation Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment Thermal Imaging Camera-A TOTAL PUBLIC SAFETY	\$ \$\$	5,200 5,200 8,725
(a) With anticipation of all remaining funds from FY2019 being carried forwards, Parks & Recreation Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment Thermal Imaging Camera-A TOTAL PUBLIC SAFETY	\$ \$\$	5,200 5,200 8,725
(a) With anticipation of all remaining funds from FY2019 being carried forwards. Libbrary, Parks & Recreation Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment Thermal Imaging Camera-A TOTAL PUBLIC SAFETY Public Works Road Resurfacing	\$ \$\$	5,200 5,200 8,725 8,725
(a) With anticipation of all remaining funds from FY2019 being carried forwards. Libbrary, Parks & Recreation Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment Thermal Imaging Camera-A TOTAL PUBLIC SAFETY Public Works Road Resurfacing Forest Lake Road	\$ \$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	5,200 5,200 8,725 8,725
(a) With anticipation of all remaining funds from FY2019 being carried forwards. Library, Parks & Recreation Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment Thermal Imaging Camera-A TOTAL PUBLIC SAFETY Public Works Road Resurfacing Forest Lake Road Garett Avenue	\$ \$\$ \$\$ \$\$	5,200 5,200 8,725 8,725 72,500 40,000
(a) With anticipation of all remaining funds from FY2019 being carried forwards. Libbrary, Parks & Recreation Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment Thermal Imaging Camera-A TOTAL PUBLIC SAFETY Public Works Road Resurfacing Forest Lake Road Garett Avenue North Raymond Road	\$ \$\$ \$\$ \$\$ \$\$	5,200 5,200 8,725 8,725 72,500 40,000 111,375
(a) With anticipation of all remaining funds from FY2019 being carried forwards. Libbary, Parks & Recreation Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment Thermal Imaging Camera-A TOTAL PUBLIC SAFETY Public Works Road Resurfacing Forest Lake Road Garett Avenue North Raymond Road Pleasant View Drive	\$ \$\$ \$\$ \$\$ \$\$	5,200 5,200 8,725 8,725 72,500 40,000 111,375 41,000
(a) With anticipation of all remaining funds from FY2019 being carried forwards. Library, Parks & Recreation Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment Thermal Imaging Camera-A TOTAL PUBLIC SAFETY Public Works Road Resurfacing Forest Lake Road Garett Avenue North Raymond Road Pleasant View Drive Wayne Avenue	\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	5,200 5,200 5,200 8,725 8,725 72,500 40,000 111,375 41,000 13,000
(a) With anticipation of all remaining funds from FY2019 being carried forwards. Library, Parks & Recreation Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment Thermal Imaging Camera-A TOTAL PUBLIC SAFETY Public Works Road Resurfacing Forest Lake Road Garett Avenue North Raymond Road Pleasant View Drive Wayne Avenue Total Road Resurfacing	\$ \$\$ \$\$ \$\$ \$\$	5,200 5,200 8,725 8,725 72,500 40,000 111,375 41,000
(a) With anticipation of all remaining funds from FY2019 being carried forwards. Libbrary, Parks & Recreation Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment Thermal Imaging Camera-A TOTAL PUBLIC SAFETY Public Works Road Resurfacing Forest Lake Road Garett Avenue North Raymond Road Pleasant View Drive Wayne Avenue Total Road Resurfacing Sidewalks	\$ \$\$ \$\$ \$\$ \$\$ \$\$	5,200 5,200 5,200 8,725 8,725 72,500 40,000 111,375 41,000 13,000 277,875
(a) With anticipation of all remaining funds from FY2019 being carried forwards. Libbrary, Parks & Recreation Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment Thermal Imaging Camera-A TOTAL PUBLIC SAFETY Public Works Road Resurfacing Forest Lake Road Garett Avenue North Raymond Road Pleasant View Drive Wayne Avenue Total Road Resurfacing Sidewalks Sidewalk and/or Storm Water Engineering	\$ \$\$ \$\$ \$\$ \$\$ \$\$	5,200 5,200 5,200 8,725 8,725 72,500 40,000 111,375 41,000 13,000 277,875 96,000
(a) With anticipation of all remaining funds from FY2019 being carried forward. Library, Parks & Recreation Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment Thermal Imaging Camera-A TOTAL PUBLIC SAFETY Public Works Road Resurfacing Forest Lake Road Garett Avenue North Raymond Road Pleasant View Drive Wayne Avenue Total Road Resurfacing Sidewalks	\$ \$\$ \$\$ \$\$ \$\$ \$\$	5,200 5,200 5,200 8,725 8,725 72,500 40,000 111,375 41,000 13,000 277,875
(a) With anticipation of all remaining funds from FY2019 being carried forwards. Libbrary, Parks & Recreation Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment Thermal Imaging Camera-A TOTAL PUBLIC SAFETY Public Works Road Resurfacing Forest Lake Road Garett Avenue North Raymond Road Pleasant View Drive Wayne Avenue Total Road Resurfacing Sidewalks Sidewalk and/or Storm Water Engineering Total Sidewalks	\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	5,200 5,200 5,200 8,725 8,725 72,500 40,000 111,375 41,000 13,000 277,875 96,000 96,000
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(a) With anticipation of all remaining funds from FY2019 being carried forwards. Libbrary, Parks & Recreation Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment Thermal Imaging Camera-A TOTAL PUBLIC SAFETY Public Works Road Resurfacing Forest Lake Road Garett Avenue North Raymond Road Pleasant View Drive Wayne Avenue Total Road Resurfacing Sidewalks Sidewalk and/or Storm Water Engineering Total Sidewalks TOTAL PUBLIC WORKS	\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	5,200 5,200 5,200 8,725 8,725 72,500 40,000 111,375 41,000 13,000 277,875 96,000 96,000
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(a) With anticipation of all remaining funds from FY2019 being carried forwards. Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment Thermal Imaging Camera-A TOTAL PUBLIC SAFETY Public Works Road Resurfacing Forest Lake Road Garett Avenue North Raymond Road Pleasant View Drive Wayne Avenue Total Road Resurfacing Sidewalks Sidewalk and/or Storm Water Engineering Total Sidewalks TOTAL PUBLIC WORKS Municipal Finances General Obligation Bonds FY 2015-2024 (Bridges/Road)	\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$	5,200 5,200 5,200 8,725 8,725 72,500 40,000 111,375 41,000 13,000 277,875 96,000 96,000 373,875
(a) With anticipation of all remaining funds from FY2019 being carried forwards. Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment Thermal Imaging Camera-A TOTAL PUBLIC SAFETY Public Works Road Resurfacing Forest Lake Road Garett Avenue North Raymond Road Pleasant View Drive Wayne Avenue Total Road Resurfacing Sidewalks Sidewalk and/or Storm Water Engineering Total Sidewalks TOTAL PUBLIC WORKS Municipal Finances General Obligation Bonds FY 2015-2024 (Bridges/Road) FY 2015-2024 (Library)	\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$	5,200 5,200 5,200 8,725 8,725 72,500 40,000 111,375 41,000 13,000 277,875 96,000 96,000 373,875
(a) With anticipation of all remaining funds from FY2019 being carried forwards. Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment Thermal Imaging Camera-A TOTAL PUBLIC SAFETY Public Works Road Resurfacing Forest Lake Road Garett Avenue North Raymond Road Pleasant View Drive Wayne Avenue Total Road Resurfacing Sidewalks Sidewalk and/or Storm Water Engineering Total Sidewalks TOTAL PUBLIC WORKS Municipal Finances General Obligation Bonds FY 2015-2024 (Bridges/Road) FY 2015-2024 (Library) FY 2010-2030 (Public Works/Transfer Station)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,200 5,200 5,200 8,725 8,725 72,500 40,000 111,375 41,000 13,000 277,875 96,000 96,000 373,875
(a) With anticipation of all remaining funds from FY2019 being carried forwards. Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment Thermal Imaging Camera-A TOTAL PUBLIC SAFETY Public Works Road Resurfacing Forest Lake Road Garett Avenue North Raymond Road Pleasant View Drive Wayne Avenue Total Road Resurfacing Sidewalks Sidewalk and/or Storm Water Engineering Total Sidewalks TOTAL PUBLIC WORKS Municipal Finances General Obligation Bonds FY 2015-2024 (Bridges/Road) FY 2015-2024 (Library) FY 2010-2030 (Pennell)	\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	5,200 5,200 5,200 8,725 8,725 72,500 40,000 111,375 41,000 13,000 277,875 96,000 96,000 373,875
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(a) With anticipation of all remaining funds from FY2019 being carried forwards. Libby Hill (Legal/Title Work) TTL LIBRARY, PARKS & RECREATION Public Safety Vehicles & Equipment Thermal Imaging Camera-A TOTAL PUBLIC SAFETY Public Works Road Resurfacing Forest Lake Road Garett Avenue North Raymond Road Pleasant View Drive Wayne Avenue Total Road Resurfacing Sidewalks Sidewalk and/or Storm Water Engineering Total Sidewalks TOTAL PUBLIC WORKS Municipal Finances General Obligation Bonds FY 2015-2024 (Bridges/Road) FY 2015-2024 (Library) FY 2010-2030 (Pennell)	\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	5,200 5,200 5,200 8,725 8,725 72,500 40,000 111,375 41,000 13,000 277,875 96,000 96,000 373,875