

# **Town of Gray FY 2015 Town Manager's Proposed Budget**

<b>Expense</b>				
	2014	2015	Man Req vs"	Man Req vs
	Budget	Manager	Curr Bud Change \$	Curr Bud Change %
<b>Dept/Div: 04-41 Public Safety Services / Public Safety</b>				
<b>Pay &amp; Benefits</b>				
01-100 Full-time Personnel	186,822.00	193,692.00	6,870.00	3.68%
01-130 Per Diem Personnel	131,693.00	137,108.00	5,415.00	4.11%
01-150 Officers	5,400.00	6,400.00	1,000.00	18.52%
01-164 PerCall	54,710.00	60,325.00	5,615.00	10.26%
01-170 Overtime	750.00	750.00	0.00	.00%
01-201 FICA/Medicare	29,880.00	31,407.00	1,527.00	5.11%
01-203 Retirement	11,210.00	12,274.00	1,064.00	9.49%
<b>Operations</b>				
02-025 Dry Hydrants	1,000.00	1,000.00	0.00	.00%
02-101 Memberships/Dues	2,500.00	3,380.00	880.00	35.20%
02-150 Personnel Development	8,000.00	8,000.00	0.00	.00%
02-151 EMS License	1,580.00	1,580.00	0.00	.00%
02-152 Physicals/Innoculations	6,300.00	6,300.00	0.00	.00%
02-180 ALS Intercepts	2,500.00	2,500.00	0.00	.00%
02-390 Telephone	4,700.00	4,700.00	0.00	.00%
02-391 Cell Phone	2,000.00	2,000.00	0.00	.00%
02-393 Internet	840.00	840.00	0.00	.00%
02-401 Fire Relief/Onsite Support	500.00	500.00	0.00	.00%
02-402 Emergency Management Agency	500.00	1,000.00	500.00	100.00%
02-405 Ladder Maintenance	2,000.00	2,500.00	500.00	25.00%
02-500 Mileage & Tolls Reimbursement	2,000.00	2,000.00	0.00	.00%
02-502 Vehicle Maintenance	19,000.00	21,000.00	2,000.00	10.53%
02-515 Vehicle Gas/Diesel	22,200.00	22,200.00	0.00	.00%
02-655 Rescue Billing	1,250.00	2,685.00	1,435.00	114.80%
02-740 Veterinary Fees	100.00	100.00	0.00	.00%
02-741 Cremation	100.00	100.00	0.00	.00%

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## Town of Gray FY 2015 Town Manager's Proposed Budget

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	Expense			
	2014 Budget	2015 Manager	Man Req vs" Curr Bud Change \$	Man Req vs Curr Bud Change %
Dept/Div: 04-41 Public Safety Services / Public Safety CONT'D				
02-742 Humane Shelter	10,245.00	10,245.00	0.00	.00%
Contract Services				
03-750 Security	360.00	360.00	0.00	.00%
03-840 County Dispatch	47,808.00	49,204.00	1,396.00	2.92%
Supplies & Equipment				
04-222 Uniforms	1,000.00	1,200.00	200.00	20.00%
04-240 Office Supplies	2,750.00	3,000.00	250.00	9.09%
04-250 Postage	900.00	900.00	0.00	.00%
04-260 Office Equipment	750.00	750.00	0.00	.00%
04-380 Radio Repair	1,500.00	2,000.00	500.00	33.33%
04-406 Fire Prevention	2,500.00	2,500.00	0.00	.00%
04-407 Firefighting Equipment	15,000.00	16,000.00	1,000.00	6.67%
04-408 Training Supplies	7,800.00	7,800.00	0.00	.00%
04-421 EMT Supplies	8,500.00	9,000.00	500.00	5.88%
04-422 EMT Equipment	19,000.00	19,000.00	0.00	.00%
04-503 Hazardous Materials	500.00	500.00	0.00	.00%
04-621 CopierRental	800.00	1,200.00	400.00	50.00%
Public Safety Building				
05-501 Electricity	9,000.00	9,000.00	0.00	.00%
05-506 Water	863.00	863.00	0.00	.00%
05-802 Heating Fuel	7,000.00	7,000.00	0.00	.00%
Station #3				
06-501 Electricity	950.00	950.00	0.00	.00%
06-506 Water	200.00	200.00	0.00	.00%
06-805 Heating Fuel	2,600.00	2,800.00	200.00	7.69%
Dry Mills Station				
07-501 Electricity	350.00	500.00	150.00	42.86%

## Town of Gray FY 2015 Town Manager's Proposed Budget

Expense				
	2014	2015	Man Req vs"	Man Req vs
	Budget	Manager	Curr Bud	Curr Bud
			Change \$	Change %
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Dept/Div: 04-41 Public Safety Services / Public Safety CONT'D				
07-506 Water	200.00	200.00	0.00	.00%
07-802 Heating Fuel	2,000.00	3,000.00	1,000.00	50.00%
Village Station				
Public Safety	640,111.00	672,513.00	32,402.00	5.06%

# Town of Gray FY 2015 Town Manager's Proposed Budget (with comments)

## Expense

	2014 Budget	2015 Manager	Man Req vs" Curr Bud Change \$	Man Req vs Curr Bud Change %
Dept/Div: 04-41 Public Safety Services / Public Safety				
Pay & Benefits				
01-100 Full-time Personnel	186,822.00	193,692.00	6,870.00	3.68%
Please refer to the attached spreadsheet.				
01-130 Per Diem Personnel	131,693.00	137,108.00	5,415.00	4.11%
This account is for per-diem coverage that covers days and nights to assist covering day shifts and nights and weekends. Reduced some shifts. Please refer to the attached spreadsheet.				
01-150 Officers	5,400.00	6,400.00	1,000.00	18.52%
01-164 PerCall	54,710.00	60,325.00	5,615.00	10.26%
Please refer to the attached spreadsheet.				
01-170 Overtime	750.00	750.00	0.00	.00%
Please refer to the attached spreadsheet.				
01-201 FICA/Medicare	29,880.00	31,407.00	1,527.00	5.11%
FICA-6.2%; Medicare-1.45%				
01-203 Retirement	11,210.00	12,274.00	1,064.00	9.49%
Operations				
02-025 Dry Hydrants	1,000.00	1,000.00	0.00	.00%
02-101 Memberships/Dues	2,500.00	3,380.00	880.00	35.20%
Subscriptions-Iamresponding.com-\$800, NFPA codes-\$1,200, MFCA-\$175, Burn permits-\$250 Memberships/Dues-NFPA-\$150, NEFC-\$50, MFC-\$175, FDSA0-\$85, Coastal (mutual aid)-\$500				
02-150 Personnel Development	8,000.00	8,000.00	0.00	.00%
New EMTs, Billing, Chief's conferences, meetings, Officer education				
02-151 EMS License	1,580.00	1,580.00	0.00	.00%
Southern Maine EMS assessment-\$1,270, EMS License-\$220, EMT renewals-various				
02-152 Physicals/Innoculations	6,300.00	6,300.00	0.00	.00%
OSHA requires mandates governing Infection Disease Control (ie: Hepatitis B Vaccine and TB testing) for the Fire-Rescue personnel and physicals as required by the State BOL; Pulmonary function testing.				
02-180 ALS Intercepts	2,500.00	2,500.00	0.00	.00%
This account is for Advanced Life Support that is provided by outside entities when our own staff is unavailable.				

**Town of Gray FY 2015 Town Manager's Proposed Budget (with comments)**

Expense				
	2014 Budget	2015 Manager	Man Req vs" Curr Bud Change \$	Man Req vs Curr Bud Change %
Dept/Div: 04-41 Public Safety Services / Public Safety CONT'D				
02-390 Telephone	4,700.00	4,700.00	0.00	.00%
This account is for all telephones and lines for 3 fire stations including base costs and long distance.				
02-391 Cell Phone	2,000.00	2,000.00	0.00	.00%
This cell phone account is for the cost of monthly rental and air time of the cell phones in the rescue vehicles as well as the shared ACO cell phone (with New Gloucester).				
02-393 Internet	840.00	840.00	0.00	.00%
This account is for the contracted internet services at Central and Station 3.				
02-401 Fire Relief/Onsite Support	500.00	500.00	0.00	.00%
This account is for the nourishment for personnel when at the fire scenes and during storm coverage.				
02-402 Emergency Management Agency	500.00	1,000.00	500.00	100.00%
Shelter supplies, policy development, additional funds for Town-wide training (including posters, training aids and materials for seminars and training trainers).				
02-405 Ladder Maintenance	2,000.00	2,500.00	500.00	25.00%
Aerial ground ladder annual testing-\$1,500, Hoist inspection-\$400, Pump testing-\$600				
02-500 Mileage & Tolls Reimbursement	2,000.00	2,000.00	0.00	.00%
Mileage reimbursement for anticipated travel-Mileage reimbursement at Federal Standard Rate. This account is most often used by the ACO.				
02-502 Vehicle Maintenance	19,000.00	21,000.00	2,000.00	10.53%
This account is to continue our preventative maintenance program for 15 apparatus.				
02-515 Vehicle Gas/Diesel	22,200.00	22,200.00	0.00	.00%
Gas/diesel fuel for the 16 pieces of equipment plus support units. Estimated at 5,000 gallon x \$3.60 per gallon-diesel and 1,200 gallons x \$3.50 per gallon-unleaded.				
02-655 Rescue Billing	1,250.00	2,685.00	1,435.00	114.80%
Harrison software-\$1,100, ERS-\$1,170, Image Trend-\$175, Cortex-\$240 (\$20/month x 12 months)				
02-740 Veterinary Fees	100.00	100.00	0.00	.00%
Reduced due to historical use for the last 3 Fiscal years.				
02-741 Cremation	100.00	100.00	0.00	.00%
Reduced due to historical use for the last 3 Fiscal years.				
02-742 Humane Shelter	10,245.00	10,245.00	0.00	.00%
Confirmed that the contract will remain the same as for FY 2013.				
Contract Services				

# **Town of Gray FY 2015 Town Manager's Proposed Budget (with comments)**

		Expense		
	2014 Budget	2015 Manager	Man Req vs" Curr Bud Change \$	Man Req vs Curr Bud Change %
Dept/Div: 04-41 Public Safety Services / Public Safety CONT'D				
03-750 Security	360.00	360.00	0.00	.00%
\$30.00 month for security monitoring for all three stations as per contract.				
03-840 County Dispatch	47,808.00	49,204.00	1,396.00	2.92%
This item is for contracting services for dispatch with Cumberland County Regional Communications Center. This increase is in accordance with our contract.				
Supplies & Equipment				
04-222 Uniforms	1,000.00	1,200.00	200.00	20.00%
This account is for the full-time firefighters/per-diems/chief to have uniforms that meet NFPA 1975 standards and includes and upgrade for the full-time staff.				
04-240 Office Supplies	2,750.00	3,000.00	250.00	9.09%
This account is for miscellaneous office and cleaning supplies.				
04-250 Postage	900.00	900.00	0.00	.00%
Billing mailings.				
04-260 Office Equipment	750.00	750.00	0.00	.00%
This account will be used to purchase any small office equipment that may be required.				
04-380 Radio Repair	1,500.00	2,000.00	500.00	33.33%
This account is to repair radios, pagers and tower communications.				
04-406 Fire Prevention	2,500.00	2,500.00	0.00	.00%
This account represents the cost of Fire Prevention week and EMS week programs for the schools and day care centers. We also hold two Open House Nights at the station. The costs are for fire prevention handouts and other supplies.				
04-407 Firefighting Equipment	15,000.00	16,000.00	1,000.00	6.67%
This account is for repairs, replacements because of damage, battery replacement and miscellaneous. Includes \$1,800-Green Insurance for firefighters.				
04-408 Training Supplies	7,800.00	7,800.00	0.00	.00%
This account is for the membership to keep their certification and training needs as required by State and Federal Regulations-meals, materials, seminars, manuals, software, IT equipment.				
04-421 EMT Supplies	8,500.00	9,000.00	500.00	5.88%
This account represents funds for stocking ambulances, meters, response bags, etc.				
04-422 EMT Equipment	19,000.00	19,000.00	0.00	.00%
This account is to maintain personnel clothing that meets the standards required for new EMTs, firefighters, items outside the supply category-monitor attachments, gear, etc.				

**Town of Gray FY 2015 Town Manager's Proposed Budget (with comments)**

		Expense		
	2014 Budget	2015 Manager	Man Req vs" Curr Bud Change \$	Man Req vs Curr Bud Change %
Dept/Div: 04-41 Public Safety Services / Public Safety CONT'D				
04-503 Hazardous Materials	500.00	500.00	0.00	.00%
Calibration of meters, sensors, etc.				
04-621 CopierRental	800.00	1,200.00	400.00	50.00%
Copier lease payment and cost per copies as per contract. Increased due to additional copy use.				
Public Safety Building				
05-501 Electricity	9,000.00	9,000.00	0.00	.00%
Public Safety Building Electrical Cost average aproximately \$750.00 to \$800.00 per month.				
05-506 Water	863.00	863.00	0.00	.00%
05-802 Heating Fuel	7,000.00	7,000.00	0.00	.00%
3,500 gallons x \$2.00/gallon (propane)=\$7,000				
Station #3				
06-501 Electricity	950.00	950.00	0.00	.00%
Electricity for Station # 3.				
06-506 Water	200.00	200.00	0.00	.00%
06-805 Heating Fuel	2,600.00	2,800.00	200.00	7.69%
1,400 gallons x \$2.00/gallon (propane)=\$2,800				
Dry Mills Station				
07-501 Electricity	350.00	500.00	150.00	42.86%
Electric cost for Dry Mills Station. Increased due to estimated costs for chargers and extra lights.				
07-506 Water	200.00	200.00	0.00	.00%
Water has been shut off.				
07-802 Heating Fuel	2,000.00	3,000.00	1,000.00	50.00%
1,500 gallons x \$2.00/gallon (propane)=\$3,000				
Village Station				
Public Safety	640,111.00	672,513.00	32,402.00	5.06%

**TOWN OF GRAY  
BUDGET REQUEST**

Version as of 2/1/2014

**PROPOSED PUBLIC SAFETY SALARIES 2014-2015 BUDGET**

EMPLOYEE	Pay Category	2013-2014				2014-2015			
		Hours Worked	Percentage Increase	Rate Hourly	Rate Annual	Hours Worked	Percentage Increase	New Rate Hourly	New Rate Annual
Public Safety Chief	Salary		1.50%		\$66,114.00		2.00%		\$67,436.00
Firefighter/Paramedic-FT	Hourly	44	1.77%	\$18.27	\$41,802.00	44	4.00%	\$19.00	\$43,472.00
Firefighter/Paramedic-FT	Hourly	40	1.50%	\$16.24	\$33,779.00	40	4.68%	\$17.00	\$35,360.00
Administrative Assistant-FT	Hourly	27	7.35%	\$15.23	\$21,376.00	27	5.09%	\$16.00	\$22,464.00
Mechanic/Firefighter/EMT-FT	Hourly	30	3.51%	\$15.23	\$23,751.00	30	5.09%	\$16.00	\$24,960.00
Firefighter/EMT (per call)	Hourly	4000	-10.84%	\$10.50	\$42,000.00	4000	2.38%	\$10.75	\$43,000.00
Firefighter/EMT (per call-premium shifts)			100.0%		\$4,000.00		0.0%		\$4,000.00
Firefighter/EMT (per call-mandatory training)			100.0%		\$8,710.00		53.0%		\$13,325.00
Animal Control Officer/Firefighter/EMT	Hourly	10	1.50%	\$11.54	\$6,001.00	10	2.00%	\$11.77	\$6,121.00
Per Diem Paramedic	Hourly	4992	16.00%	\$17.06	\$85,174.00	4992	2.00%	\$17.40	\$86,867.00
Per Diem Firefighter/EMT	Hourly	2808	-14.37%	\$12.26	\$34,429.00	2808	10.10%	\$13.50	\$37,908.00
Ambulance Billing Clerk	Hourly	8	-45.87%	\$14.64	\$6,089.00	8	2.00%	\$14.93	\$6,212.00
Deputy Chiefs	Stipend	2	33.30%	\$1,000.00	\$2,000.00	3	50.00%	\$1,000.00	\$3,000.00
Fire Captains	Stipend	4	33.30%	\$400.00	\$1,600.00	4	0.00%	\$400.00	\$1,600.00
Lieutenants	Stipend	6	50.00%	\$300.00	\$1,800.00	5	-16.67%	\$300.00	\$1,500.00
Engineers	Stipend					3	100.00%	\$100.00	\$300.00
Overtime Allowance					\$750.00		0.00%		\$750.00
<b>Total Public Safety Salaries</b>					<b><u>\$379,375.00</u></b>				<b><u>\$398,275.00</u></b>



**Town of Gray FY 2011-2013 Budget to Actual with FY 2014 FTYD**

	Expense							
	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 YTD
Dept/Div: 04-41 Public Safety Services / Public Safety								
Pay & Benefits								
01-100 Full-time Personnel	169,791.00	141,672.75	171,696.00	145,407.83	182,351.00	175,720.25	186,822.00	112,020.64
01-120 Part-Time Personnel	47,956.00	45,790.46	43,176.00	34,316.67	0.00	0.00	0.00	0.00
01-130 Per Diem Personnel	134,300.00	135,602.95	130,330.00	159,595.99	130,794.00	132,726.93	131,693.00	73,952.47
01-150 Officers	4,450.00	3,800.00	3,900.00	3,900.00	3,900.00	3,900.00	5,400.00	4,400.00
01-164 PerCall	0.00	0.00	0.00	0.00	47,104.00	40,709.65	54,710.00	19,973.60
01-170 Overtime	2,000.00	93.19	750.00	573.75	1,000.00	675.00	750.00	402.02
01-201 FICA/Medicare	28,204.00	24,945.17	27,552.00	26,565.44	28,771.00	28,171.96	29,880.00	17,491.61
01-202 Medical	40,316.00	23,739.62	0.00	0.00	0.00	0.00	0.00	0.00
01-203 Retirement	10,187.00	6,154.89	10,302.00	7,395.06	10,941.00	9,861.14	11,210.00	6,738.75
Operations								
02-025 Dry Hydrants	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
02-101 Memberships/Dues	1,500.00	1,734.00	1,750.00	2,497.77	2,200.00	2,722.00	2,500.00	3,870.50
02-150 Personnel Development	5,000.00	5,002.49	8,000.00	8,184.30	8,000.00	8,727.97	8,000.00	2,278.00
02-151 EMS License	1,580.00	1,470.00	1,580.00	1,516.00	1,580.00	1,350.00	1,580.00	1,490.50
02-152 Physicals/Innoculations	5,340.00	5,304.10	5,500.00	5,533.05	6,300.00	4,783.35	6,300.00	2,433.78
02-180 ALS Intercepts	3,000.00	4,370.00	3,000.00	1,900.00	3,000.00	1,800.00	2,500.00	900.00
02-250 Postage	0.00	0.00	0.00	359.92	0.00	0.00	0.00	0.00
02-290 Advertising	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
02-390 Telephone	5,000.00	6,294.67	5,000.00	5,702.21	5,000.00	4,597.08	4,700.00	2,592.98
02-391 Cell Phone	2,500.00	2,270.88	2,200.00	1,844.83	2,000.00	1,625.66	2,000.00	1,089.08
02-393 Internet	840.00	768.90	840.00	768.90	840.00	541.81	840.00	279.20
02-401 Fire Relief/Onsite Support	500.00	477.53	500.00	481.65	500.00	488.39	500.00	52.42
02-402 Emergency Management Agency	0.00	0.00	0.00	0.00	500.00	0.00	500.00	469.96
02-405 Ladder Maintenance	2,600.00	1,970.20	2,600.00	1,711.65	2,200.00	1,275.00	2,000.00	1,705.00
02-500 Mileage & Tolls Reimbursement	1,600.00	1,534.66	1,600.00	2,180.84	1,600.00	1,653.93	2,000.00	237.87
02-502 Vehicle Maintenance	18,000.00	31,730.49	18,000.00	18,207.40	18,000.00	18,319.66	19,000.00	22,567.94

**Town of Gray FY 2011-2013 Budget to Actual with FY 2014 FTYD**

	Expense							
	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 YTD
Dept/Div: 04-41 Public Safety Services / Public Safety CONT'D								
02-515 Vehicle Gas/Diesel	14,900.00	12,124.56	18,650.00	20,657.28	21,500.00	18,362.17	22,200.00	9,241.57
02-655 Rescue Billing	250.00	1,451.58	550.00	1,229.26	1,500.00	2,109.71	1,250.00	120.00
02-740 Veterinary Fees	400.00	70.00	400.00	0.00	400.00	220.32	100.00	219.55
02-741 Cremation	200.00	0.00	200.00	0.00	200.00	0.00	100.00	0.00
02-742 Humane Shelter	9,500.00	9,200.04	10,000.00	10,071.60	10,245.00	10,244.52	10,245.00	7,683.39
02-750 Raymond District 2	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00
Contract Services								
03-750 Security	360.00	348.00	360.00	360.00	360.00	360.00	360.00	270.00
03-840 County Dispatch	42,904.00	41,575.11	43,427.00	42,809.49	44,080.00	43,426.76	47,808.00	0.00
Supplies & Equipment								
04-222 Uniforms	1,000.00	1,032.60	1,000.00	977.41	1,000.00	997.95	1,000.00	797.28
04-240 Office Supplies	3,000.00	3,098.01	3,000.00	3,011.45	3,000.00	2,615.11	2,750.00	2,211.99
04-250 Postage	1,000.00	405.53	700.00	197.35	700.00	169.26	900.00	54.75
04-260 Office Equipment	1,000.00	1,001.44	1,000.00	987.98	1,000.00	1,402.94	750.00	703.56
04-380 Radio Repair	2,000.00	2,219.35	2,000.00	1,388.94	2,000.00	1,856.91	1,500.00	909.83
04-406 Fire Prevention	2,500.00	2,039.84	2,500.00	746.42	2,500.00	1,845.15	2,500.00	1,841.36
04-407 Firefighting Equipment	15,000.00	14,767.82	15,000.00	15,075.46	15,000.00	15,941.45	15,000.00	6,325.16
04-408 Training Supplies	7,800.00	7,825.25	7,800.00	6,587.02	7,800.00	6,676.10	7,800.00	2,040.08
04-421 EMT Supplies	8,000.00	9,098.50	8,500.00	7,889.43	8,500.00	8,419.57	8,500.00	3,242.40
04-422 EMT Equipment	20,000.00	18,732.92	20,000.00	23,770.39	20,000.00	17,154.18	19,000.00	7,810.11
04-503 Hazardous Materials	1,500.00	378.48	1,500.00	1,298.31	1,500.00	687.86	500.00	194.94
04-621 Copier Rental	1,200.00	2,657.10	1,000.00	964.16	800.00	1,127.66	800.00	1,029.60
Public Safety Building								
05-501 Electricity	9,600.00	8,412.62	9,600.00	9,110.68	9,000.00	9,580.61	9,000.00	5,421.53
05-504 Repairs	1,500.00	14,541.75	2,500.00	2,519.19	0.00	0.00	0.00	0.00
05-506 Water	863.00	863.04	863.00	620.62	863.00	722.92	863.00	431.52
05-802 Heating Fuel	7,200.00	6,639.50	6,600.00	6,538.70	9,625.00	6,706.38	7,000.00	3,262.58

**Town of Gray FY 2011-2013 Budget to Actual with FY 2014 FTYD**

**Expense**

	2011 Budget	2011 Actual	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Budget	2014 YTD
Dept/Div: 04-41 Public Safety Services / Public Safety CONT'D								
Station #3								
06-501 Electricity	800.00	899.89	800.00	808.12	800.00	883.48	950.00	487.34
06-504 Repairs	300.00	775.00	800.00	818.44	0.00	0.00	0.00	0.00
06-506 Water	200.00	186.00	200.00	170.50	200.00	170.50	200.00	93.00
06-805 Heating Fuel	2,700.00	2,484.78	2,911.00	1,949.03	3,850.00	2,062.03	2,600.00	741.79
Dry Mills Station								
07-501 Electricity	300.00	193.82	300.00	257.84	250.00	476.23	350.00	369.07
07-506 Water	200.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00
07-802 Heating Fuel	1,500.00	1,869.29	1,650.00	1,704.89	2,750.00	2,033.76	2,000.00	1,375.30
Village Station								
Public Safety	642,341.00	619,618.77	612,087.00	601,178.22	636,204.00	605,903.31	640,111.00	331,824.02