

Version as of 2-1-16

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TOWN OF GRAY
CAPITAL IMPROVEMENT SCHEDULE
15-YEAR PLAN (2017-2031)
PUBLIC BUILDINGS

Version as of 2-1-16

PUBLIC BUILDINGS	FISCAL YEAR														
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Buildings	\$ 238,500.00	\$ 62,600.00	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreation Facilities	\$ 22,200.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving	\$ 103,708.00	\$ 80,708.00	\$ 35,709.00	\$ 22,375.00	\$ 18,080.00	\$ 18,080.00	\$ 21,780.00	\$ 40,480.00	\$ 51,380.00	\$ 42,500.00	\$ 42,500.00	\$ 36,300.00	\$ 17,600.00	\$ 9,200.00	\$ 18,600.00
TOTAL PUBLIC BUILDINGS	\$ 364,408.00	\$ 158,308.00	\$ 80,709.00	\$ 22,375.00	\$ 18,080.00	\$ 18,080.00	\$ 21,780.00	\$ 40,480.00	\$ 51,380.00	\$ 42,500.00	\$ 42,500.00	\$ 36,300.00	\$ 17,600.00	\$ 9,200.00	\$ 18,600.00

Requirement by Year	FISCAL YEAR														
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Buildings	\$ 238,500.00	\$ 62,600.00	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreation Facilities	\$ 7,200.00	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paving	\$ 23,000.00	\$ 90,000.00	\$ 40,000.00	\$ 89,500.00	\$ -	\$ -	\$ -	\$ -	\$ 44,400.00	\$ -	\$ 26,000.00	\$ 93,500.00	\$ 42,000.00	\$ 92,000.00	\$ -
TOTAL PUBLIC BUILDINGS	\$ 268,700.00	\$ 182,600.00	\$ 85,000.00	\$ 89,500.00	\$ -	\$ -	\$ -	\$ -	\$ 44,400.00	\$ -	\$ 26,000.00	\$ 93,500.00	\$ 42,000.00	\$ 92,000.00	\$ -

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TOWN OF GRAY
CAPITAL IMPROVEMENT SCHEDULE
15-YEAR PLAN (2017-2031)
PUBLIC BUILDINGS

Version as of 2-1-16

PAVING (Town Lots)	PURCHASE / DATE	Replacement Code/Year	Replacement Year	Replacement Year	FISCAL YEAR														
					2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Dry Mills Fire Station	2015	10 years	2025	2035					\$ 2,340.00	\$ 2,340.00	\$ 2,340.00	\$ 2,340.00	\$ 2,340.00						\$ 2,400.00
Village Station (formerly Station #3)	2015	10 years	2025	2035					\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00						\$ 4,400.00
Municipal Lot	2015	10 years	2025	2035					\$ 2,340.00	\$ 2,340.00	\$ 2,340.00	\$ 2,340.00	\$ 2,340.00						\$ 2,400.00
Transfer Station	2006	10 years	2017	2027	\$ 17,000.00						\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00				Begin Funding-2033
Libby Hill Lot	2007	10 years	2017	2027	\$ 6,000.00								\$ 2,500.00	\$ 2,500.00	\$ 2,500.00				Begin Funding-2035
Pennell Complex	2008	10 years	2018	2028	\$ 36,500.00	\$ 36,500.00						\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00			Begin Funding-2034
Public Library	2008	10 years	2018	2028	\$ 8,500.00	\$ 8,500.00						\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00			Begin Funding-2034
Central Fire Station	2009	10 years	2019	2029	\$ 13,333.00	\$ 13,333.00	\$ 13,334.00						\$ 8,400.00	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00		Begin Funding-2035
Public Works Lot	2010	10 years	2020	2030	\$ 22,375.00	\$ 22,375.00	\$ 22,375.00	\$ 22,375.00	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00	\$ 9,400.00
TOTAL PAVING (Town Lots)					\$103,708.00	\$80,708.00	\$ 35,709.00	\$22,375.00	\$ 18,080.00	\$18,080.00	\$21,780.00	\$40,480.00	\$51,380.00	\$42,500.00	\$42,500.00	\$36,300.00	\$ 17,600.00	\$ 9,200.00	\$ 18,600.00
Requirement by Year																			
Dry Mills Fire Station	2015	10 years	2025	2035									\$11,700.00						
Village Station (formerly Station #3)	2015	10 years	2025	2035									\$21,000.00						
Municipal Lot	2015	10 years	2025	2035									\$11,700.00						
Transfer Station	2006	10 years	2017	2027	\$ 17,000.00										\$18,500.00				
Libby Hill Lot	2007	10 years	2017	2027	\$ 6,000.00										\$ 7,500.00				
Pennell Complex	2008	10 years	2018	2028		\$73,000.00										\$75,000.00			
Public Library	2008	10 years	2018	2028		\$17,000.00										\$18,500.00			
Central Fire Station	2009	10 years	2019	2029			\$ 40,000.00										\$ 42,000.00		
Public Works Lot	2010	10 years	2020	2030				\$89,500.00										\$ 92,000.00	
TOTAL PAVING (Town Lots)					\$ 23,000.00	\$90,000.00	\$ 40,000.00	\$89,500.00	\$ -	\$ -	\$ -	\$ -	\$44,400.00	\$ -	\$26,000.00	\$93,500.00	\$ 42,000.00	\$ 92,000.00	\$ -

TOWN OF GRAY
CAPITAL IMPROVEMENT SCHEDULE
15-YEAR PLAN (2017-2031)
FIRE PUBLIC SAFETY

Version as of 2-1-16

FIRE AND PUBLIC SAFETY	FISCAL YEAR														
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Public Safety Vehicles	\$ 947,500.00	\$ 715,000.00	\$ 718,000.00	\$ 329,000.00	\$ 281,500.00	\$ 270,500.00	\$ 271,000.00	\$ 261,000.00	\$ 322,000.00	\$ 311,000.00	\$ 311,000.00	\$ 327,250.00	\$ 327,250.00	\$ 423,250.00	\$ 391,750.00
Bottles	\$ 4,500.00	\$ 9,000.00	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
Radios	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 4,125.00	\$ 4,125.00	\$ 4,125.00	\$ 4,125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 8,400.00
TOTAL FIRE AND PUBLIC SAFETY	\$ 956,125.00	\$ 728,125.00	\$ 726,625.00	\$ 333,125.00	\$ 281,500.00	\$ 270,500.00	\$ 271,000.00	\$ 261,000.00	\$ 325,000.00	\$ 320,000.00	\$ 326,000.00	\$ 339,250.00	\$ 339,250.00	\$ 432,250.00	\$ 403,150.00

Requirement by Year	FISCAL YEAR														
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Public Safety Vehicles	\$ 295,000.00	\$ -	\$ 1,350,000.00	\$ 810,000.00	\$ 29,000.00	\$ 242,500.00	\$ 60,000.00	\$ -	\$ 310,000.00	\$ -	\$ 245,000.00	\$ -	\$ 610,000.00	\$ 1,160,000.00	\$ 33,000.00
Bottles	\$ -	\$ 9,000.00	\$ 9,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000.00	\$ -	\$ 9,000.00	\$ -	\$ -
Radios	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ 16,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ -
TOTAL FIRE AND PUBLIC SAFETY	\$ 295,000.00	\$ 9,000.00	\$ 1,359,000.00	\$ 826,500.00	\$ 29,000.00	\$ 242,500.00	\$ 60,000.00	\$ -	\$ 310,000.00	\$ -	\$ 254,000.00	\$ -	\$ 619,000.00	\$ 1,190,000.00	\$ 33,000.00

TOWN OF GRAY
CAPITAL IMPROVEMENT SCHEDULE
15-YEAR PLAN (2017-2031)
FIRE PUBLIC SAFETY

Version as of 2-1-16

VEHICLES	Replacement Code	Replacement Year	Replacement Year	FISCAL YEAR															
				2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Engine #41	20 years	2034	2054										\$ 61,000.00	\$ 61,000.00	\$ 61,000.00	\$ 61,000.00	\$ 61,000.00	\$ 61,000.00	
Utility #6	10 years	2023	2033		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00					\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	
Ladder truck	20 years	2019	2039	\$450,000.00	\$450,000.00	\$ 450,000.00											\$ 140,000.00	\$ 140,000.00	
Rescue #2	5 years	2017	2022	\$240,000.00	\$ 48,500.00	\$ 48,500.00	\$ 48,500.00	\$ 48,500.00	\$ 48,500.00	\$ 49,000.00	\$ 49,000.00	\$ 49,000.00	\$ 49,000.00	\$ 49,000.00	\$ 49,500.00	\$ 49,500.00	\$ 49,500.00	\$ 49,500.00	
Rescue #1	5 years	2020	2025	\$ 62,500.00	\$ 62,500.00	\$ 62,500.00	\$ 62,500.00	\$ 50,500.00	\$ 50,500.00	\$ 50,500.00	\$ 50,500.00	\$ 50,500.00	\$ 50,500.00	\$ 51,000.00	\$ 51,000.00	\$ 51,000.00	\$ 51,000.00	\$ 51,500.00	
Engine #42	20 years	2020	2040	\$140,000.00	\$140,000.00	\$ 140,000.00	\$ 140,000.00											\$ 57,000.00	
Command Vehicle	8 years	2017	2025	\$ 55,000.00				\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00				\$ 12,000.00	\$ 12,000.00	
Engine #43	20 years	2029	2049				\$ 61,000.00	\$ 61,000.00	\$ 61,000.00	\$ 61,000.00	\$ 61,000.00	\$ 61,000.00	\$ 61,000.00	\$ 61,000.00	\$ 61,000.00	\$ 61,000.00	\$ 61,000.00	Begin Funding-2040	
Tank #3	20 years	2030	2050					\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	
Squad #7 Heavy Rescue	20 years	2030	2050					\$ 43,000.00	\$ 43,000.00	\$ 43,000.00	\$ 43,000.00	\$ 43,000.00	\$ 43,000.00	\$ 43,000.00	\$ 43,000.00	\$ 43,000.00	\$ 43,000.00	\$ 43,000.00	
HazMat Trailer	20 years	2030	2050												\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	Begin Funding-2041	
ATV	10 years	2021	2031		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00							\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	
Snowmobile	10 years	2021	2031					\$ 4,000.00	\$ 4,000.00									\$ 5,000.00	
Boat	10 years	2021	2031			\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00								\$ 5,000.00	\$ 5,000.00	
TOTAL VEHICLES				\$947,500.00	\$715,000.00	\$ 718,000.00	\$ 329,000.00	\$ 281,500.00	\$270,500.00	\$271,000.00	\$261,000.00	\$322,000.00	\$311,000.00	\$ 311,000.00	\$ 327,250.00	\$ 327,250.00	\$ 423,250.00	\$ 391,750.00	
Requirement by Year																			
Engine #41	20 years	2034	2054																
Utility #6	10 years	2023	2033							\$ 60,000.00									
Ladder truck	20 years	2019	2039			\$1,350,000.00													
Rescue #2	5 years	2017	2022	\$240,000.00					\$242,500.00					\$ 245,000.00					
Rescue #1	5 years	2020	2025				\$ 250,000.00					\$252,500.00					\$ 255,000.00		
Engine #42	20 years	2020	2040				\$ 560,000.00												
Command Vehicle	8 years	2017	2025	\$ 55,000.00								\$ 57,500.00							
Engine #43	20 years	2029	2049													\$ 610,000.00			
Tank #3	20 years	2030	2050														\$ 460,000.00		
Squad #7 Heavy Rescue	20 years	2030	2050														\$ 430,000.00		
HazMat Trailer	20 years	2030	2050														\$ 15,000.00		
ATV	10 years	2021	2031					\$ 16,000.00										\$ 18,000.00	
Snowmobile	10 years	2021	2031					\$ 4,000.00										\$ 5,000.00	
Boat	10 years	2021	2031					\$ 9,000.00										\$ 10,000.00	
TOTAL VEHICLES REQUIRED BY YEAR				\$295,000.00	\$ -	\$1,350,000.00	\$ 810,000.00	\$ 29,000.00	\$242,500.00	\$ 60,000.00	\$ -	\$310,000.00	\$ -	\$ 245,000.00	\$ -	\$ 610,000.00	\$1,160,000.00	\$ 33,000.00	

TOWN OF GRAY
CAPITAL IMPROVEMENT SCHEDULE
15-YEAR PLAN (2017-2031)
FIRE PUBLIC SAFETY

Version as of 2-1-16

BOTTLES	Replacement Code	Replacement Year	Replacement Year	FISCAL YEAR																
				2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		
Group A-10 bottles	15 years	2027	2042										\$ 3,000.00	\$ 3,000.00	\$ 3,000.00				Begin Funding-2038	
Group B-10 bottles	15 years	2029	2044												\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		Begin Funding-2041	
Group C-10 bottles	15 years	2018	2033	\$ 4,500.00	\$ 4,500.00													\$ 3,000.00	Begin Funding-2032	
Group D-10 bottles	15 years	2019	2034		\$ 4,500.00	\$ 4,500.00													Begin Funding-2032	
TOTAL BOTTLES				\$ 4,500.00	\$ 9,000.00	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	
Requirement by Year																				
Group A-10 bottles	15 years	2027	2042												\$ 9,000.00					
Group B-10 bottles	15 years	2029	2044														\$ 9,000.00			
Group C-10 bottles	15 years	2018	2033		\$ 9,000.00															
Group D-10 bottles	15 years	2019	2034			\$ 9,000.00														
TOTAL BOTTLES REQUIRED BY YEAR				\$ -	\$ 9,000.00	\$ 9,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000.00	\$ -	\$ 9,000.00	\$ -	\$ -	

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Begin Funding-2033
Begin Funding-2033
Begin Funding-2034
Begin Funding-2041
\$ 3,000.00
Begin Funding-2041
Begin Funding-2041

TOWN OF GRAY
CAPITAL IMPROVEMENT SCHEDULE
15-YEAR PLAN (2017-2031)
PUBLIC WORKS TOWN VEHICLES EQUIPMENT

Version as of 2-1-16

	FISCAL YEAR														
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Public Works and Town Vehicles & Equipment															
Transfer Station Equipment	\$ -	\$ -	\$ 7,600.00	\$ 28,625.00	\$ 42,175.00	\$ 34,125.00	\$ 35,575.00	\$ 22,300.00	\$ 18,300.00	\$ 18,300.00	\$ 18,300.00	\$ 14,575.00	\$ 22,475.00	\$ 21,900.00	\$ 21,900.00
Public Works Vehicles	\$ 680,519.05	\$ 342,769.05	\$ 342,969.04	\$ 292,557.94	\$ 306,557.94	\$ 287,657.94	\$ 220,991.24	\$ 156,705.56	\$ 194,955.56	\$ 245,655.56	\$ 242,155.56	\$ 242,155.52	\$ 266,377.78	\$ 237,977.78	\$ 217,477.78
Public Works Equipment	\$ 499,000.00	\$ 128,730.00	\$ 158,830.00	\$ 53,330.00	\$ 51,330.00	\$ 53,180.00	\$ 94,280.00	\$ 96,360.00	\$ 96,360.00	\$ 96,360.00	\$ 94,960.00	\$ 118,080.00	\$ 85,900.00	\$ 86,400.00	\$ 86,400.00
TOTAL Public Works and Town Vehicles & Equip.	\$ 1,179,519.05	\$ 471,499.05	\$ 509,399.04	\$ 374,512.94	\$ 400,062.94	\$ 374,962.94	\$ 350,846.24	\$ 275,365.56	\$ 309,615.56	\$ 360,315.56	\$ 355,415.56	\$ 374,810.52	\$ 374,752.78	\$ 346,277.78	\$ 325,777.78

	FISCAL YEAR														
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Requirement by Year															
Transfer Station Equipment	\$ -	\$ -	\$ -	\$ -	\$ 16,100.00	\$ 9,100.00	\$ 60,700.00	\$ 16,000.00	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 77,550.00	\$ 50,000.00	\$ 18,000.00
Public Works Vehicles	\$ 355,000.00	\$ -	\$ 257,200.00	\$ 75,000.00	\$ 277,000.00	\$ 400,000.00	\$ 450,000.00	\$ 217,000.00	\$ 47,000.00	\$ 279,000.00	\$ -	\$ 108,000.00	\$ 338,000.00	\$ 264,000.00	\$ 210,000.00
Public Works Equipment	\$ 380,000.00	\$ -	\$ 351,000.00	\$ 8,000.00	\$ 7,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 18,000.00	\$ 42,800.00	\$ 311,400.00	\$ 115,000.00	\$ -	\$ 11,000.00
TOTAL Public Works and Town Vehicles & Equip.	\$ 735,000.00	\$ -	\$ 608,200.00	\$ 83,000.00	\$ 300,100.00	\$ 434,100.00	\$ 510,700.00	\$ 233,000.00	\$ 47,000.00	\$ 297,000.00	\$ 72,800.00	\$ 419,400.00	\$ 530,550.00	\$ 314,000.00	\$ 239,000.00

TOWN OF GRAY
CAPITAL IMPROVEMENT SCHEDULE
15 YEAR PLAN (2017-2031)
PUBLIC WORKS TOWN VEHICLES EQUIPMENT

Version as of 2-1-16

TRANSFER STATION EQUIPMENT	PURCHASE / DATE	Replacement Code/Year	Replacement Year	Replacement Year	Replacement Year	FISCAL YEAR															
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031						
40 yard roll-off #1	2000	10 years	2011																		
40 yard roll-off #2	2000	10 years	2011																		
40 yard roll-off #3	2000	10 years	2011																		
40 yard roll-off #4	2012	10 years	2022	2032	2042											\$ 2,500.00					
40 yard roll-off #5	2012	10 years	2022	2032	2042											\$ 2,500.00					
Yale forklift #1	2012	15 years	2027	2042	2057																
Vertical baler #2	2012	25 years	2037	2062	2087				\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00			Begin Funding 2038					
20 yard roll-off	2001	12 years	2017	2029	2041											Begin Funding 2039					
Vertical baler #1	1983	25 years	2040	2065	2090											Begin Funding 2040					
Bobcat skid-steer	2013	10 years	2023	2033	2043											Begin Funding 2041					
MSW Compactor	Unknown	15 years	2015	2030	2045											Begin Funding 2042					
Yale forklift #2	2013	15 years	2028	2043	2058											Begin Funding 2043					
Vertical baler #3	1995	25 years	2020	2045	2070											Begin Funding 2044					
50 yard roll-off #1	2011	10 years	2021	2031	2041											Begin Funding 2045					
50 yard roll-off #2	2011	10 years	2021	2031	2041											Begin Funding 2046					
30 yard roll-off #1	2011	10 years	2021	2031	2041											Begin Funding 2047					
Attachment for skid-steer	2011	10 years	2021	2031	2041											Begin Funding 2048					
Waste oil furnace #1	2008	15 years	2023	2038	2053											Begin Funding 2049					
Vertical baler #4	1998	25 years	2023	2048	2073											Begin Funding 2050					
Waste oil furnace #2	2009	15 years	2024	2039	2054											Begin Funding 2051					
Horizontal baler	2009	20 years	2029	2049	2069											Begin Funding 2052					
Cat back-hoe	2003*	10 years*	2013*	2023*	2033*											Begin Funding 2053					
Total Transfer Station Equipment																					
Requirement by Year																					
40 yard roll-off #4	2012	10 years	2022	2032	2042																
40 yard roll-off #5	2012	10 years	2022	2032	2042																
Yale forklift #1	2012	15 years	2027	2042	2057																
Vertical baler #2	2012	25 years	2037	2062	2087																
20 yard roll-off	2001	12 years	2017	2029	2041																
Vertical baler #1	1983	25 years	2040	2065	2090																
Bobcat skid-steer	2013	10 years	2023	2033	2043																
MSW Compactor	Unknown	15 years	2015	2030	2045																
Yale forklift #2	2013	15 years	2028	2043	2058																
Vertical baler #3	1995	25 years	2020	2045	2070																
50 yard roll-off #1	2011	10 years	2021	2031	2041																
50 yard roll-off #2	2011	10 years	2021	2031	2041																
30 yard roll-off #1	2011	10 years	2021	2031	2041																
Attachment for skid-steer	2011	10 years	2021	2031	2041																
Waste oil furnace #1	2008	15 years	2023	2038	2053																
Vertical baler #4	1998	25 years	2023	2048	2073																
Waste oil furnace #2	2009	15 years	2024	2039	2054																
Horizontal baler	2009	20 years	2029	2049	2069																
Total Transfer Station Equipment required by year																					

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Vehicles not on schedule:	
Truck 9A-GMC-Low Profile	2005

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					FISCAL YEAR																
PURCHASE /		Replacement	Replacement	Replacement																	
DATE		Code	Year	Year																	
PUBLIC WORKS EQUIPMENT					2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		
Trailer	2012	15 years	2027	2042							\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00				Begin Funding-2038		
Forklift	2012	15 years	2027	2042		\$ 2,980.00	\$ 2,980.00	\$ 2,980.00	\$ 2,980.00	\$ 2,980.00	\$ 2,980.00	\$ 2,980.00	\$ 2,980.00	\$ 2,980.00	\$ 2,980.00				Begin Funding-2031		
Steamer Trailer	2013	15 years	2028	2043							\$ 2,080.00	\$ 2,080.00	\$ 2,080.00	\$ 2,080.00	\$ 2,080.00	\$ 2,080.00			Begin Funding-2038		
3000 Sweeper	2014	14 years	2028	2042			\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00			Begin Funding-2038		
Backhoe	2014	14 years	2028	2042			\$ 10,100.00	\$ 10,100.00	\$ 10,100.00	\$ 10,100.00	\$ 10,100.00	\$ 10,100.00	\$ 10,100.00	\$ 10,100.00	\$ 10,100.00	\$ 10,100.00			Begin Funding-2031		
MTS Trackless	2003	15 years	2017	2032	\$ 180,000.00						\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00			
Wheel Loader	2005	13 years	2019	2032	\$ 80,333.33	\$ 80,333.33	\$ 80,333.34				\$ 24,500.00	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00	\$ 24,500.00			
Portable Lifts	2009	10 years	2019	2029	\$ 36,666.67	\$ 36,666.67	\$ 36,666.66	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 12,000.00	\$ 12,000.00		
Grader	1985	20 years	2017	2037	\$ 200,000.00								\$ 11,500.00	\$ 11,500.00	\$ 11,500.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00			
Compactor	2011	5 years	2016	2021		\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00		
Radios	2012	10 years	2022	2032		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 2,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00		
Steam Cleaner	2014	6 Years	2020	2026	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		
TOTAL PUBLIC WORKS EQUIPMENT					\$ 499,000.00	\$ 128,730.00	\$ 158,830.00	\$ 53,330.00	\$ 51,330.00	\$ 53,180.00	\$ 94,280.00	\$ 96,360.00	\$ 96,360.00	\$ 96,360.00	\$ 96,360.00	\$ 94,960.00	\$ 118,080.00	\$ 85,900.00	\$ 86,400.00	\$ 86,400.00	
Requirement by Year																					
Trailer	2012	15 years	2027	2042											\$ 13,000.00						
Forklift	2012	15 years	2027	2042											\$ 29,800.00						
Steamer Trailer	2013	15 years	2028	2043												\$ 10,400.00					
3000 Sweeper	2014	14 years	2028	2042												\$ 200,000.00					
Backhoe	2014	14 years	2028	2042												\$ 101,000.00					
MTS Trackless	2003	15 years	2017	2032	\$ 180,000.00																
Wheel Loader	2005	13 years	2019	2032			\$ 241,000.00														
Portable Lifts	2009	10 years	2019	2029			\$ 110,000.00										\$ 115,000.00				
Grader	1985	20 years	2017	2037	\$ 200,000.00																
Compactor	2011	5 years	2016	2021					\$ 7,000.00						\$ 9,000.00				\$ 11,000.00		
Radios	2012	10 years	2022	2032						\$ 25,000.00											
Steam Cleaner	2014	6 Years	2020	2026				\$ 8,000.00							\$ 9,000.00						
TOTAL PUBLIC WORKS EQUIPMENT					\$ 380,000.00	\$ -	\$ 351,000.00	\$ 8,000.00	\$ 7,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 18,000.00	\$ 42,800.00	\$ 311,400.00	\$ 115,000.00	\$ -	\$ 11,000.00	
Equipment not on schedule:																					
Backhoe	1997	Replaced by 2003 Backhoe from Transfer Station																			
Bobcat Skidsteer	2001	Removed by Town Council 3/18/13																			
Excavator	2011	Replaced on schedule by Grader (FY 2017)																			

TOWN OF GRAY
CAPITAL IMPROVEMENT SCHEDULE
15-YEAR PLAN (2017-2031)
ROAD RESURFACING

Version as of 2-1-16

	FISCAL YEAR														
ROAD RESURFACING	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Paving	\$ 650,300.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
Road Reconstruction	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL ROAD RESURFACING	\$ 650,300.00	\$ 300,000.00	\$ 300,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00	\$ 310,000.00

Requirement by Year	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Paving	\$ 650,300.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
Road Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -
TOTAL ROAD RESURFACING	\$ 650,300.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 350,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 350,000.00	\$ 300,000.00	\$ 300,000.00

Version as of 2-1-16

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TOWN OF GRAY
CAPITAL IMPROVEMENT SCHEDULE
15-YEAR PLAN (2017-2031)
ROAD RESURFACING

Version as of 2-1-16

ROAD RECONSTRUCTION	FISCAL YEAR															
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Reconstruction/Reclamation	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
TOTAL ROAD RECONSTRUCTION	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Requirement by Year																
Reconstruction/Reclamation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	
TOTAL ROAD RECONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	

TOWN OF GRAY
CAPITAL IMPROVEMENT SCHEDULE
15-YEAR PLAN (2017-2031)
SIDEWALKS

Version as of 2-1-16

SIDEWALKS	FISCAL YEAR														
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Sidewalks	\$ 217,417.00	\$ 16,060.00	\$ 16,060.00	\$ 16,060.00	\$ 16,060.00	\$ 23,760.00	\$ 23,760.00	\$ 23,760.00	\$ 23,760.00	\$ 7,700.00	\$ -	\$ 15,350.00	\$ 21,950.00	\$ 20,350.00	\$ 20,350.00
TOTAL SIDEWALKS	\$ 217,417.00	\$ 16,060.00	\$ 16,060.00	\$ 16,060.00	\$ 16,060.00	\$ 23,760.00	\$ 23,760.00	\$ 23,760.00	\$ 23,760.00	\$ 7,700.00	\$ -	\$ 15,350.00	\$ 21,950.00	\$ 20,350.00	\$ 20,350.00

Requirement by Year	FISCAL YEAR														
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Sidewalks	\$ 201,357.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144,540.00	\$ 38,500.00	\$ -	\$ -	\$ 13,200.00	\$ -	\$ -
TOTAL SIDEWALKS	\$ 201,357.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144,540.00	\$ 38,500.00	\$ -	\$ -	\$ 13,200.00	\$ -	\$ -

TOWN OF GRAY
CAPITAL IMPROVEMENT SCHEDULE
15-YEAR PLAN (2017-2031)
SIDEWALKS

Version as of 2-1-16

SIDEWALKS	Replacement Code/Year	Replacement Year	Replacement Year	FISCAL YEAR														
				2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Yarmouth Rd (Route 115)	20 years	2017	2037	\$ 116,357.00														
Main Street (Route 100)	20 years	2033	2053														\$ 5,000.00	\$ 5,000.00
Shaker Road (Hannaford area)	20 years	2033	2053													\$ 6,600.00	\$ 6,600.00	\$ 6,600.00
Shaker Road (Route 26)	20 years	2017	2037	\$ 85,000.00											\$ 8,750.00	\$ 8,750.00	\$ 8,750.00	\$ 8,750.00
Portland Rd (Route 100)	20 years	2025	2045	\$ 16,060.00	\$ 16,060.00	\$ 16,060.00	\$ 16,060.00	\$ 16,060.00	\$ 16,060.00	\$ 16,060.00	\$ 16,060.00	\$ 16,060.00	\$ 16,060.00					
Lewiston Rd (Route 100)	20 years	2026	2046						\$ 7,700.00	\$ 7,700.00	\$ 7,700.00	\$ 7,700.00	\$ 7,700.00	\$ 7,700.00				
Libby Hill	20 years	2029	2049												\$ 6,600.00	\$ 6,600.00		
TOTAL SIDEWALKS				\$217,417.00	\$ 16,060.00	\$ 16,060.00	\$16,060.00	\$16,060.00	\$23,760.00	\$23,760.00	\$ 23,760.00	\$ 23,760.00	\$ 7,700.00	\$ -	\$ 15,350.00	\$ 21,950.00	\$ 20,350.00	\$ 20,350.00
Requirement by Year																		
Yarmouth Rd (Route 115)	20 years	2017	2037	\$ 116,357.00														
Main Street (Route 100)	20 years	2033	2053															
Shaker Road (Hannaford area)	20 years	2033	2053															
Shaker Road (Route 26)	20 years	2017	2037	\$ 85,000.00														
Portland Rd (Route 100)	20 years	2025	2045								\$ 144,540.00							
Lewiston Rd (Route 100)	20 years	2026	2046										\$ 38,500.00					
Libby Hill	20 years	2029	2049													\$ 13,200.00		
TOTAL SIDEWALKS				\$201,357.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144,540.00	\$ 38,500.00	\$ -	\$ -	\$ 13,200.00	\$ -	\$ -

TOWN OF GRAY
CAPITAL IMPROVEMENT SCHEDULE
15-YEAR PLAN (2017-2031)
TECHNOLOGY

Version as of 2-1-16

TECHNOLOGY	FISCAL YEAR														
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Computers	\$ 15,000.00	\$ 13,800.00	\$ 15,600.00	\$ 14,900.00	\$ 13,800.00	\$ 15,000.00	\$ 14,900.00	\$ 14,400.00	\$ 15,000.00	\$ 14,900.00	\$ 13,800.00	\$ 15,600.00	\$ 14,900.00	\$ 13,800.00	\$ 15,600.00
GCTV Equipment	\$ 13,705.00	\$ 32,000.00	\$ 15,000.00	\$ -	\$ -	\$ 14,500.00	\$ 34,000.00	\$ 16,000.00	\$ -	\$ -	\$ 15,250.00	\$ 36,000.00	\$ 17,000.00	\$ -	\$ -
Hardware/Networking Equipment	\$ 13,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 15,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ -	\$ 17,000.00	\$ 7,000.00	\$ -	\$ 7,000.00	\$ -
Phone(s)/Phone System(s)	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -
TOTAL TECHNOLOGY	\$ 41,705.00	\$ 55,800.00	\$ 30,600.00	\$ 19,900.00	\$ 16,300.00	\$ 44,500.00	\$ 54,900.00	\$ 32,900.00	\$ 21,000.00	\$ 14,900.00	\$ 48,550.00	\$ 58,600.00	\$ 31,900.00	\$ 23,300.00	\$ 15,600.00

Requirement by Year	FISCAL YEAR														
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Computers	\$ 15,000.00	\$ 13,800.00	\$ 15,600.00	\$ 14,900.00	\$ 13,800.00	\$ 15,000.00	\$ 14,900.00	\$ 14,400.00	\$ 15,000.00	\$ 14,900.00	\$ 13,800.00	\$ 15,600.00	\$ 14,900.00	\$ 13,800.00	\$ 15,600.00
GCTV Equipment	\$ 13,705.00	\$ 32,000.00	\$ 15,000.00	\$ -	\$ -	\$ 14,500.00	\$ 34,000.00	\$ 16,000.00	\$ -	\$ -	\$ 15,250.00	\$ 36,000.00	\$ 17,000.00	\$ -	\$ -
Hardware/Networking Equipment	\$ 13,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 15,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ -	\$ 17,000.00	\$ 7,000.00	\$ -	\$ 7,000.00	\$ -
Phone(s)/Phone System(s)	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -
TOTAL TECHNOLOGY	\$ 41,705.00	\$ 55,800.00	\$ 30,600.00	\$ 19,900.00	\$ 16,300.00	\$ 44,500.00	\$ 54,900.00	\$ 32,900.00	\$ 21,000.00	\$ 14,900.00	\$ 48,550.00	\$ 58,600.00	\$ 31,900.00	\$ 23,300.00	\$ 15,600.00

TOWN OF GRAY
CAPITAL IMPROVEMENT SCHEDULE
15-YEAR PLAN (2017-2031)
TECHNOLOGY

Version as of 2-1-16

GCTV EQUIPMENT	Replacement	FISCAL YEAR														
	Code	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Signage Player	5 years	\$ 5,100.00					\$ 5,500.00					\$ 5,750.00				
Cameras	5 years		\$ 14,000.00					\$ 15,000.00					\$ 16,000.00			
Camera Switcher	5 years		\$ 18,000.00					\$ 19,000.00					\$ 20,000.00			
Leightronix	5 years			\$ 15,000.00					\$ 16,000.00					\$ 17,000.00		
Sound Equipment	5 years	\$ 8,605.00					\$ 9,000.00					\$ 9,500.00				
TOTAL GCTV EQUIPMENT		\$ 13,705.00	\$ 32,000.00	\$ 15,000.00	\$ -	\$ -	\$ 14,500.00	\$ 34,000.00	\$ 16,000.00	\$ -	\$ -	\$ 15,250.00	\$ 36,000.00	\$ 17,000.00	\$ -	\$ -

TOWN OF GRAY
CAPITAL IMPROVEMENT SCHEDULE
15-YEAR PLAN (2017-2031)
TECHNOLOGY

Version as of 2-1-16

HARDWARE/NETWORKING EQUIPMENT	Replacement Code	FISCAL YEAR														
		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Town Office Server	5 years	\$ 11,000.00					\$ 12,000.00					\$ 13,000.00				
Library Server (2013)	5 years		\$ 5,000.00					\$ 6,000.00					\$ 7,000.00			
Public Safety Server (2015)	5 years				\$ 5,000.00					\$ 6,000.00					\$ 7,000.00	
Firewalls (Multiple locations)	5 years	\$ 2,000.00					\$ 3,000.00					\$ 4,000.00				
TOTAL HARDWARE		\$ 13,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 15,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ -	\$ 17,000.00	\$ 7,000.00	\$ -	\$ 7,000.00	\$ -
Requirement by Year	Replacement Code															
Town Office Server	5 years	\$ 11,000.00					\$ 12,000.00					\$ 13,000.00				
Library Server (2013)	5 years		\$ 5,000.00					\$ 6,000.00					\$ 7,000.00			
Public Safety Server (2015)	5 years				\$ 5,000.00					\$ 6,000.00					\$ 7,000.00	
Firewalls (Multiple locations)	5 years	\$ 2,000.00					\$ 3,000.00					\$ 4,000.00				
TOTAL HARDWARE REQUIREMENT BY YEAR		\$ 13,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 15,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ -	\$ 17,000.00	\$ 7,000.00	\$ -	\$ 7,000.00	\$ -

TOWN OF GRAY
CAPITAL IMPROVEMENT SCHEDULE
15-YEAR PLAN (2017-2031)
TECHNOLOGY

Version as of 2-1-16

PHONE(S)/PHONE SYSTEM(S)	Replacement	FISCAL YEAR														
	Code	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Town-wide	3 years		\$5,000.00			\$2,500.00			\$2,500.00			\$2,500.00			\$2,500.00	
TOTAL PHONE(S)/PHONE SYSTEM(S)		\$ -	\$5,000.00	\$ -	\$ -	\$2,500.00	\$ -	\$ -	\$2,500.00	\$ -	\$ -	\$2,500.00	\$ -	\$ -	\$2,500.00	\$ -

TOWN OF GRAY
CAPITAL IMPROVEMENT SCHEDULE
15-YEAR PLAN (2017-2031)
TECHNOLOGY

Version as of 2-1-18

FISCAL YEAR

LIBRARY		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Director	GPL Director	\$ 850.00				\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00	
Staff-Desk	Casual Server - Gray Public Lib		\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00	
Staff1	Casual		\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00	
Staff2	Casual		\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00	
Staff3	general staff		\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00	
RECYCLING	Staff															
Recycling	General staff	R-Recycling Director			R-Recycling Director			R-Recycling Director			R-Recycling Director			R-Recycling Director		R-Recycling Director
Circ1	Circulation #1			R-Staff-Desk			R-Staff-Desk			R-Staff-Desk				R-Staff-Desk		R-Staff-Desk
Circ2	Circulation #2			R-Staff1			R-Staff1			R-Staff1				R-Staff1		R-Staff1
Catalog-circ	Catalog #1			R-Staff2			R-Staff2			R-Staff2				R-Staff2		R-Staff2
Catalog-trail	Catalog #2			R-Staff3			R-Staff3			R-Staff3				R-Staff3		R-Staff3
Public1	Public #1							R-Clerk1			R-Clerk1			R-Clerk1		R-Clerk1
Public2	Public #2							R-Clerk2			R-Clerk2			R-Clerk2		R-Clerk2
Public3	Public #3							R-Clerk3			R-Clerk3			R-Clerk3		R-Clerk3
Public4	Public #4							R-WebAssistant			R-WebAssistant			R-WebAssistant		R-WebAssistant
Public5	Public #5							R-TaxAssessor			R-TaxAssessor			R-TaxAssessor		R-TaxAssessor
Public6	Public #6							R-RecAdminAssistant			R-RecAdminAssistant			R-RecAdminAssistant		R-RecAdminAssistant
Public7	Public #7			R-Counter1			R-Counter1			R-Counter1			R-Counter1			R-Counter1
Public8	Public #8			R-Counter2			R-Counter2			R-Counter2			R-Counter2			R-Counter2
Public9	Public #9															
Public10	Public #10															
Laptop-1	Training#1															
Laptop-2	Training#2															
23%	21			R-EMS1		R-EMS2		R-EMS1		R-EMS2		R-EMS1		R-EMS2		R-EMS1
Town Office - Main																
Town Manager	Town Manager			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00
Finance	Town Controller			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00
Administ. Wn7	Town Admin. Asst.			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00
IT support	IT			\$ 1,500.00			\$ 1,500.00			\$ 1,500.00			\$ 1,500.00			\$ 1,500.00
WebAssistant	Web Assistant			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00
Clerk1	FT Clerk 1			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00
Clerk2	FT Clerk 2			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00
Clerk3	PT Clerk 1 /GA Administrator			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00
Counter1	Front Counter - 1			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00
Counter2	Front Counter - 2			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00
Counter3	Front Counter - 3			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00
Counter4	Counter 4 / Voter Reg			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00
GA-Laptop	GA Laptop															
Liberator	Liberator Lap Backup															
Liberator2	Liberator Lap Backup															
23%	15															
Town Office - Assessing																
NA	Assessor / iPad			\$ 600.00			\$ 600.00			\$ 600.00			\$ 600.00			\$ 600.00
TaxAssessorWn7	Assessor			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00
AssessorAdmin	Administrative Assistant			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00
Public	Public			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00
TownPlannerWn7	Town Planner (Laptop)			\$ 1,500.00			\$ 1,500.00			\$ 1,500.00			\$ 1,500.00			\$ 1,500.00
CHASAS/CHCPD	Economic Development			\$ 1,500.00			\$ 1,500.00			\$ 1,500.00			\$ 1,500.00			\$ 1,500.00
CodeEnforcement	Code Enforcement Officer			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00
9%	6															
Gray Community Television																
TOD21	GCTV Computer - 1 (Broadcast)			\$ 2,500.00			\$ 2,500.00			\$ 2,500.00			\$ 2,500.00			\$ 2,500.00
TOD22	GCTV Computer - 2 (Editing)			\$ 2,500.00			\$ 2,500.00			\$ 2,500.00			\$ 2,500.00			\$ 2,500.00
TOD23	GCTV Computer - 3 (Office View)			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00
5%	3															
RECREATION																
TOD25	Recreation Director			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00
TOD26	Recreation Administrative Asst.			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00			\$ 850.00
23%	2															
PUBLIC SAFETY																
Chief	Chief															
Chief	Chief															
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