TOWN OF GRAY FY 2022 CAPITAL PROJECTS PROPOSED BREAKDOWN

Road Resurfacing	Project		Amount
Noau Nesuriacing	Dutton Hill Road	\$	174,675.00
	Hancock Street	\$	19,125.00
	Summit Road	\$	20,825.00
	Linden Lane	\$	25,925.00
	Liberty Avenue Libby Hill Road	\$ \$	14,875.00 49,000.00
	Marie Street	\$	18,275.00
	Marian	\$	8,500.00
	Jenny Drive	\$	22,100.00
	Fran Circle	\$	59,500.00
	Megquire Road	\$	17,425.00
	Alling Drive Wilkies Beach Improvements (Phase 1)	\$ \$	14,875.00 212,300.00
	Pavement Condition Study	\$	14,000.00
	TOTAL Road Resurfacing	\$	671,400.00
Bridge Repair & Replacement		\$	
	TOTAL Bridge Repair & Replacement	Þ	-
Fire & Public Safety			
·	Thermal Imaging Cameras	\$	8,725.00
	TOTAL Fire & Public Safety	\$	8,725.00
Public Works, Town Vehicles	9 Equipment		
Public Works, Town Vehicles	Deputy Vehicle	\$	48,300.00
	Heavy Equipment Trailer	\$	30,000.00
	Tractor Attachments	\$	6,000.00
	TOTAL Public Works, Town Vehicles & Equipment	\$	84,300.00
0:1			
Sidewalks	TOTAL Sidewalks	\$	
	TOTAL Sidewalks	φ	-
Technology			
	Computers (Town-wide per schedule)	\$	20,000.00
	GCTV Equipment	\$	14,500.00
	TOTAL Technology	\$	34,500.00
Public Buildings			
Building Maintenance			
	Newbegin Handicap Ramp	\$	40,000.00
	Public Safety Apparatus Bay Floor	\$	25,000.00
	Public Safety Brick Façade above Main Entry	\$	15,000.00
	Newbegin Stage	\$	24,000.00
	Public Safety Kitchen Public Works Garage Floor Sealing	\$ \$	15,000.00 25,000.00
	Welcome To Gray Signs (2 signs)	\$	4,000.00
Excavation/Site Work		•	,
Energy Efficiency/Electrical	Public Safety Generator	\$	28,500.00
	Pennell Generator	\$	43,500.00
HVAC	Buildings & Grounds Window Replacement	\$	2,000.00
HVAC	Library Boiler Replacement	\$	28,500.00
	Transfer Station Furnace Smoke Stack	\$	7,500.00
Safety		•	,
	Public Safety Access Control Reader Upgrade	\$	3,400.00
	Public Safety Fire Alarm Panel	\$	6,500.00
	Public Safety Access Control for Chiefs Door	\$	2,500.00
	Pennell Interior Staff Door Lockset Newbegin Access Control Door Upgrade	\$ \$	2,750.00 1,500.00
	Old Village Station Radio Tower Removal	\$	5,500.00
	Town Wide Access Control Partitioning	\$	8,750.00
Structural			
	Pennell Kitchen Oven	\$	12,000.00
Other		e.	2 500 00
	Sewer Inspection Camera Boiler Failure Monitor	\$ \$	3,500.00 4,000.00
	Voting Booths	\$	7,000.00
	Reserve Account	\$	15,000.00
	TOTAL Public Buildings	\$	290,400.00
Dobt Comics			
Debt Service	General Obligation Bond-Bridges/Road (FY 2015-FY 2024)	\$	172 461 00
	General Obligation Bond-Bridges/Road (FY 2015-FY 2024) General Obligation Bond-Library (FY 2015-FY 2024)	\$	172,461.00 177,214.00
	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$	214,000.00
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$	160,500.00
	General Obligation Bond-Town Wide (FY 2019-2039)	\$	506,725.00
	TOTAL Debt Service	\$	1,230,900.00
Land Acquisition			
	Land Acquisition Fund Payment	\$	25,000.00
	Total Land Acquisition	\$	25,000.00
Parks & Recreation	Concrete Game Area	\$	6 000 00
	Crystal Lake Skating	\$	6,000.00 1,800.00
	Reclaim Athletic Fields	\$	5,000.00
	Basketball Court Lights	\$	2,500.00
	Skateboard Park	\$	15,000.00
	TOTAL Parks & Recreation	\$	30,300.00
Miscellaneous			
miscenarie 0u3	Condition Study	\$	50,000.00
	Facility Assessment	\$	50,000.00
		\$	10,000.00
	Landfill Water Condition Study		10,000.00
TOTAL CAPITAL PROJECT	Total Miscellaneous	\$	110,000.00 ,485,525.00

TOWN OF GRAY FY 2023 CAPITAL PROJECTS BREAKDOWN

	Project		FY 2023
Road Resurfacing			
	Undefined-refer to the Street Schedule	\$	500,000.00
	TOTAL Road Resurfacing	\$	500,000.00
5.1 5 . 65 .			
Bridge Repair & Replacement		\$	
	TOTAL Bridge Repair & Replacement	Ф	-
Fire & Public Safety			
The a rubile calety	Thermal Imaging Camera-D	\$	8,725.00
	TOTAL Fire & Public Safety	\$	8,725.00
		•	0,1 =0100
Public Works, Town Vehicles	& Equipment		
	Deputy Vehicle-SRO	\$	14,938.00
	TOTAL Public Works, Town Vehicles & Equipment	\$	-
Sidewalks			
	TOTAL Sidewalks	\$	-
Taskaslam.			
Technology	Computers (Town-wide per schedule)	\$	14,900.00
	Cameras (GCTV Equipment) (2018)	\$	15,000.00
	Camera Switcher (GCTV Equipment) (2018)	\$	19,000.00
	TOTAL Technology	\$	48,900.00
	101/12 roominology	Ψ.	10,000.00
Public Buildings			
3 -	TOTAL Public Buildings	\$	-
Debt Service			
	General Obligation Bond-Bridges/Road (FY 2015-FY 2024)	\$	171,685.00
	General Obligation Bond-Library (FY 2015-FY 2024)	\$	176,415.00
	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)		208,400.00
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$	156,300.00
	General Obligation Bond-Town Wide (FY 2019-2039) TOTAL Debt Service	\$ \$	487,225.00
	TOTAL DEBT Service	Ф	1,200,025.00
Land Acquisition		\$	_
Zana Auquionion	Total Land Acquisition	\$	
	——————————————————————————————————————		
Parks & Recreation			
	Reclaim Athletic Fields	\$	5,000.00
	Basketball Court Lights	\$	2,500.00
	Skateboard Park	\$	17,500.00
	Land Acquisition	\$	-
	TOTAL Parks & Recreation	\$	25,000.00
Miscellaneous	TO DECLIFOT EV 2000	\$	-
TOTAL CAPITAL PROJECT	IS REQUEST FY 2023	\$ 1	,782,650.00

TOWN OF GRAY FY 2024 CAPITAL PROJECTS PROPOSED BREAKDOWN

TOTAL Fire & Public Safety		Project		Amount
Road reclamation/reconstruction	Road Resurfacing		•	
TOTAL Road Resurfacing \$ 550,000.0				
Bridge Repair & Replacement				
TOTAL Bridge Repair & Replacement \$		TOTAL Road Resultacing	Ψ	550,000.00
Thermal Camera-A	Bridge Repair & Replacement			
Thermal Camera-A		TOTAL Bridge Repair & Replacement	\$	-
Thermal Camera-A	Fire & Public Safety			
TOTAL Fire & Public Safety \$ 8,725.0	The a rabble ballety	Thermal Camera-A	\$	8,725.00
Building & Grounds Zero Turn Mower \$ 8,999.0		TOTAL Fire & Public Safety		8,725.00
Building & Grounds Zero Turn Mower \$ 8,999.0			•	.,
Second Deputy Vehicle and Fittings	Public Works, Town Vehicles			
TOTAL Public Works, Town Vehicles & Equipment \$ 55,999.0				8,999.00
Total Sidewalks Total Sidewalks State				47,000.00
Total Sidewalks		TOTAL Public Works, Town Vehicles & Equipment	\$	55,999.00
Total Sidewalks	Sidewalks			
Computers (Town-wide per schedule)	Oldewalks	TOTAL Sidewalks	\$	_
Computers (Town-wide per schedule)			•	
Town Office Server \$ 20,000.0 Leightronix (GCTV Equipment) (2019) \$ 16,000.0 Firewalls (multiple locations) \$ 2,500.0 TOTAL Technology \$ 52,050.0 Public Buildings TOTAL Public Buildings \$ - Debt Service General Obligation Bond-Bridges/Road (FY 2015-FY 2024) \$ 80,485.0 General Obligation Bond-Library (FY 2015-FY 2024) \$ 82,715.0 General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) \$ 202,400.0 General Obligation Bond-Pennell (FY 2010-FY 2030) \$ 151,800.0 General Obligation Bond-Town Wide (FY 2019-2039) \$ 472,825.0 TOTAL Debt Service \$ 990,225.0	Technology			
Leightronix (GCTV Equipment) (2019) \$ 16,000.0		. , ,	\$	13,550.00
Firewalls (multiple locations) \$ 2,500.0			\$	20,000.00
### TOTAL Technology ### 52,050.0 Public Buildings ### TOTAL Public Buildings ### - Debt Service ### General Obligation Bond-Bridges/Road (FY 2015-FY 2024) ### 82,715.0 General Obligation Bond-Library (FY 2015-FY 2024) ### 82,715.0 General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) ### 202,400.0 General Obligation Bond-Pennell (FY 2010-FY 2030) ### 202,400.0 General Obligation Bond-Town Wide (FY 2019-2039) ### 472,825.0 TOTAL Debt Service ### 990,225.0			\$	
Public Buildings TOTAL Public Buildings Seneral Obligation Bond-Bridges/Road (FY 2015-FY 2024) \$80,485.0 General Obligation Bond-Library (FY 2015-FY 2024) \$82,715.0 General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) \$202,400.0 General Obligation Bond-Pennell (FY 2010-FY 2030) \$151,800.0 General Obligation Bond-Town Wide (FY 2019-2039) \$472,825.0 TOTAL Debt Service \$990,225.0		, ,		
TOTAL Public Buildings		TOTAL Technology	\$	52,050.00
TOTAL Public Buildings	Public Buildings			
General Obligation Bond-Bridges/Road (FY 2015-FY 2024) \$ 80,485.0 General Obligation Bond-Library (FY 2015-FY 2024) \$ 82,715.0 General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) \$ 202,400.0 General Obligation Bond-Pennell (FY 2010-FY 2030) \$ 151,800.0 General Obligation Bond-Town Wide (FY 2019-2039) \$ 472,825.0 TOTAL Debt Service \$ 990,225.0		TOTAL Public Buildings	\$	-
General Obligation Bond-Bridges/Road (FY 2015-FY 2024) \$ 80,485.0 General Obligation Bond-Library (FY 2015-FY 2024) \$ 82,715.0 General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) \$ 202,400.0 General Obligation Bond-Pennell (FY 2010-FY 2030) \$ 151,800.0 General Obligation Bond-Town Wide (FY 2019-2039) \$ 472,825.0 TOTAL Debt Service \$ 990,225.0		_		
General Obligation Bond-Library (FY 2015-FY 2024) \$ 82,715.0 General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) \$ 202,400.0 General Obligation Bond-Pennell (FY 2010-FY 2030) \$ 151,800.0 General Obligation Bond-Town Wide (FY 2019-2039) \$ 472,825.0 TOTAL Debt Service \$ 990,225.0	Debt Service			
General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) \$ 202,400.0 General Obligation Bond-Pennell (FY 2010-FY 2030) \$ 151,800.0 General Obligation Bond-Town Wide (FY 2019-2039) \$ 472,825.0 TOTAL Debt Service \$ 990,225.0				80,485.00
General Obligation Bond-Pennell (FY 2010-FY 2030) \$ 151,800.0 General Obligation Bond-Town Wide (FY 2019-2039) \$ 472,825.0 TOTAL Debt Service \$ 990,225.0		, ,	\$	
General Obligation Bond-Town Wide (FY 2019-2039) \$ 472,825.0 TOTAL Debt Service \$ 990,225.0		,	\$	
TOTAL Debt Service \$ 990,225.0			Φ	
Land Acquisition		101712 2001 0011100	•	000,220100
Land Addustron	Land Acquisition		\$	-
Total Land Acquisition \$ -		Total Land Acquisition	\$	-
Parks & Recreation Packethall Court Lights	Parks & Recreation	Pagkathall Court Lights	¢.	2 500 00
Basketball Court Lights \$ 2,500.0 Land Acquisition \$ -				2,500.00
·		•		2,500.00
TO TALL WING CONTROLL WITH THE PARTY OF THE		TO THE PARTO OF ROOF OUT OF	Ψ	2,000.00
Miscellaneous \$ -	Miscellaneous		\$	-
TOTAL CAPITAL PROJECTS REQUEST FY 2024 \$1,659,499.0	TOTAL CAPITAL PROJECT	S REQUEST FY 2024	\$ 1	,659,499.00

TOWN OF GRAY FY 2025 CAPITAL PROJECTS PROPOSED BREAKDOWN

	Project		Amount
Road Resurfacing	Hadeford as for to the Object Oak adult	Φ.	500 000 00
	Undefined-refer to the Street Schedule TOTAL Road Resurfacing	\$ \$	500,000.00 500,000.00
	TOTAL Road Resurracing	Ψ	300,000.00
Bridge Repair & Replacement			
	TOTAL Bridge Repair & Replacement	\$	-
=: 0 = 1 !! O (/			
Fire & Public Safety	Thermal Camera-B	\$	8.725.00
	Rescue #1	\$	172,045.00
	Command Vehicle	\$	58,344.00
	TOTAL Fire & Public Safety	\$	239,114.00
Public Works, Town Vehicles			0.000.00
	Building & Grounds Zero Turn Mower Building & Grounds 32" Snowblower	\$ \$	8,999.00
	Law Enforcement-Sheriff's vehicle-SRO (2020)-4 years (contract)	\$	2,297.00 14,236.00
	Second Deputy Vehicle and Fittings	\$	49,350.00
	TOTAL Public Works, Town Vehicles & Equipment	\$	74,882.00
Sidewalks	5 ii 15 1/5 i 100	_	
	Portland Road (Route 100) TOTAL Sidewalks	\$ \$	131,400.00
	TOTAL Sidewarks	Þ	131,400.00
Technology			
0,	Computers (Town-wide per schedule)	\$	14,150.00
	Public Safety Server	\$	20,000.00
	TOTAL Technology	\$	34,150.00
Public Buildings			
Paving	Dry Mills	\$	7,500.00
9	Village Station	\$	17,000.00
	Municipal Lot	\$	9,500.00
	TOTAL Public Buildings	\$	34,000.00
Daht Camina			
Debt Service	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$	196,000.00
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$	147,000.00
	General Obligation Bond-Town Wide (FY 2019-2039)	\$	458,425.00
	TOTAL Debt Service	\$	801,425.00
		_	
Land Acquisition	Total Land Acquisition	\$ \$	-
	Total Land Acquisition	Þ	-
Parks & Recreation			
	Basketball Court Reclaim	\$	8,400.00
	TOTAL Parks & Recreation	\$	8,400.00
Miscellaneous	O DECLIFOR EV 2005	\$	-
TOTAL CAPITAL PROJECT	5 KEQUEST FY 2025	\$1	,823,371.00

TOWN OF GRAY FY 2026 CAPITAL PROJECTS PROPOSED BREAKDOWN

	Project		Amount
Road Resurfacing			
	Undefined-refer to the Street Schedule	\$	500,000.00
	TOTAL Road Resurfacing	\$	500,000.00
Dridge Denois & Denlesement			
Bridge Repair & Replacement	TOTAL Bridge Repair & Replacement	\$	
	TOTAL Bridge Repair & Replacement	Ψ	-
Fire & Public Safety			
c a . ab c cac.y	Thermal Imaging Camera-A	\$	8,725.00
	TOTAL Fire & Public Safety	\$	8,725.00
	•		
Public Works, Town Vehicles			
	Public Works-Truck 1-International Dump Truck (2014)	\$	215,000.00
	Public Works-Steam Cleaner	\$	7,500.00
	Law Enforcement-Sheriff's vehicle (2022)-4 years (contract)	\$	51,818.00
	TOTAL Public Works, Town Vehicles & Equipment	\$	215,000.00
0:1			
Sidewalks	Lauristan Bood (Bouts 100)	ď	24 650 00
	Lewiston Road (Route 100) TOTAL Sidewalks	\$ \$	34,650.00 34,650.00
	TOTAL Sidewalks	Ψ	34,030.00
Technology			
,	Computers (Town-wide per schedule)	\$	14,900.00
	Telephone System	\$	20,000.00
	TOTAL Technology	\$	34,900.00
Public Buildings			
	TOTAL Public Buildings	\$	-
Debt Service	O LOUIS & D. LDW/T. (OV. 6 /5/2040 5/4000)	Φ.	400 000 00
	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$	189,600.00
	General Obligation Bond-Pennell (FY 2010-FY 2030) General Obligation Bond-Town Wide (FY 2019-2039)	\$ \$	142,200.00 444,025.00
	TOTAL Debt Service	Φ \$	775,825.00
	TOTAL DEBITOETVICE	Ψ	773,023.00
Land Acquisition		\$	_
	Total Land Acquisition	\$	-
	•		
Parks & Recreation			
	TOTAL Parks & Recreation	\$	-
Miscellaneous		\$	
TOTAL CAPITAL PROJECT	S REQUEST FY 2026	\$ 1	,569,100.00

TOWN OF GRAY FY 2027-FY 2031 CAPITAL PROJECTS BREAKDOWN

	Project		FY 2027		FY 2028		FY 2029		FY 2030		FY 2031
Road Resurfacing	Undefined-refer to the Street Schedule	\$	500,000.00	\$	500,000.00	\$	500,000.00	\$	500,000.00	\$	500,000.00
	Road reclamation/reconstruction TOTAL Road Resurfacing	\$	500,000.00	e	500,000.00	\$	50,000.00 550,000.00	\$	500,000.00	\$	500,000.00
	•	φ	300,000.00	φ	300,000.00	Ÿ	330,000.00	φ	300,000.00	φ	300,000.00
Bridge Repair & Replacement	Bridge to be repaired FY 2035-Harmonds/Totten Road										
	TOTAL Bridge Repair & Replacement	\$	-	\$		\$		\$		\$	
Fire & Public Safety											
	Thermal Camera-A Thermal Camera-B	\$	8,725.00	\$	8,725.00	\$	8,725.00	\$	8,725.00	\$	8,725.00
	Air Bag Lifts	•	0,720.00			Ť	0,720.00	\$	15,000.00	•	0,720.00
	Rescue #1 (2015) Command Vehicle (2017)										
	Bottle-Group A	\$	9,000.00			\$	0.000.00				
	Bottle-Group B Rescue #2 (2017)	\$	172,045.00			Þ	9,000.00				
	Rescue #1 Tank #3							\$	172,045.00 450,000.00		
	Squad #7 Heavy Rescue							\$	438,600.00		
	Utility #6 Engine #42			\$	647,088.00					\$	63,648.00
	Engine #43Refurbish TOTAL Fire & Public Safety	\$	189,770.00	\$	655,813.00	\$	50,000.00	¢	1,084,370.00	e	72,373.00
		Ţ	109,770.00	φ	033,013.00	ş	07,723.00	φ	1,004,370.00	φ	72,373.00
Public Works, Town Vehicles	& Equipment Transfer Station-Yale Forklift (2012)	\$	35,000.00								
	Transfer Station-Yale Forklift	7	,500.00	\$	35,000.00						
	Transfer Station-Horizontal Baler Public Works-Truck 14-1-ton pickup (2017)		44,000.00			\$	80,000.00				
	Public Works-Truck 11-GMC 1 ton w/plow							\$	52,500.00 342.000.00		
	Public Works-Truck 4-International Dump Truck Public Works Truck 3 International Dump Truck							φ	342,000.00	\$	215,000.00
	Public Works-Steam Cleaner Public Works-Trailer (2012)	\$	18,000.00								
	Public Works-Forklift (2012)	\$	23,000.00								
	Public Works-Compactor (2022) Public Works-Steam Trailer	\$	6,300.00	\$	9,000.00						
	Public Works-3000 Sweeper Public Works-Backhoe			\$	210,000.00 175,000.00						
	Public Works-Truck 8-International Dump			φ	173,000.00	\$	215,000.00				
	Public Works-Grader Building & Grounds 32" Snowblower					\$	115,500.00				
	Building & Grounds Truck 1					\$	29,250.00	•	35,000.00		
	CEO Pickup Law Enforcement-Sheriff's vehicle-SRO (2023)-4 years (contract)	\$	14,948.00					\$			
	Law Enforcement-Sheriff's vehicle (2022)-4 years (contract) Law Enforcement-Sheriff's vehicle (2020)-4 years (contract)					\$	51,818.00	\$	51,818.00		
	TOTAL Public Works, Town Vehicles & Equipment	\$	141,248.00	\$	429,000.00	\$	491,568.00	\$	481,318.00	\$	215,000.00
Sidewalks											
	Portland Road (Route 100) Lewiston Road (Route 100)										
	Libby Hill	\$				\$	15,000.00	•			
	TOTAL Sidewalks	Þ	•	\$	•	\$	15,000.00	\$	•	\$	•
Technology	Computers (Town-wide per schedule)	\$	12,950.00	\$	15,600.00	\$	14,900.00	\$	13,800.00	\$	15,600.00
	Cameras (GCTV Equipment)	•	12,000.00	\$	16,000.00	•	11,000.00	•	10,000.00	•	10,000.00
	Camera Switcher (GCTV Equipment) Leightronix (GCTV Equipment)			\$	20,000.00	\$	17,000.00				
	Signage Player (GCTV Equipment) Sound Equipment (GCTV Equipment)	\$	6,750.00 9,500.00								
	Public Safety Server							\$	20,000.00		
	Firewalls (multiple locations) Phones/Phone system	\$	2,500.00					\$	2,500.00		
	TOTAL Technology	\$	31,700.00	\$	51,600.00	\$	31,900.00	\$	36,300.00	\$	15,600.00
Public Buildings											
	Public Safety-Dry Mills-Paving Public Safety-Village-Paving										
	Public Safety-Central Station-Paving				74 000 00	\$	51,000.00				
	Pennell-Paving Library-Paving			\$ \$	74,000.00 18,000.00						
	Municipal Lot-Paving Public Works Lot							\$	79,000.00		
	Transfer Station-Paving	\$	90,000.00					Ψ	. 5,500.00		
	Libby Hill Lot-Paving TOTAL Public Buildings	\$	4,200.00 94,200.00	\$	92,000.00	\$	51,000.00	\$	79,000.00	\$	-
Debt Service											
Dept Selvice	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)		183,200.00		176,800.00		170,150.00		163,750.00		-
	General Obligation Bond-Pennell (FY 2010-FY 2030) General Obligation Bond-Town Wide (FY 2019-2039)	\$	137,400.00 429,625.00	\$	132,600.00 415,225.00	\$	127,700.00 400,825.00	\$	122,800.00 386,425.00		372,025.00
	TOTAL Debt Service	\$	750,225.00	\$	724,625.00	\$	698,675.00	\$	672,975.00	\$	372,025.00
Land Acquisition		\$		\$		\$		\$		\$	
	Total Land Acquisition	\$		\$	-	\$	-	\$		\$	-
	Total Land Acquisition										
Miscellaneous	S REQUEST FY 2027-FY 2031	\$	- ,707,143.00	\$	- 2,453,038.00	\$	- ,905,868.00	\$	- 2,853,963.00	\$	- ,174,998.00