

**TOWN OF GRAY  
FY 2022  
CAPITAL PROJECTS PROPOSED BREAKDOWN**

	Project	Amount
<b>Road Resurfacing</b>		
	Dutton Hill Road	\$ 174,675.00
	Hancock Street	\$ 19,125.00
	Summit Road	\$ 20,825.00
	Linden Lane	\$ 25,925.00
	Liberty Avenue	\$ 14,875.00
	Libby Hill Road	\$ 49,000.00
	Marie Street	\$ 18,275.00
	Marian	\$ 8,500.00
	Jenny Drive	\$ 22,100.00
	Fran Circle	\$ 59,500.00
	Meguire Road	\$ 17,425.00
	Alling Drive	\$ 14,875.00
	Wilkie's Beach Improvements (Phase 1)	\$ 212,300.00
	Pavement Condition Study	\$ 14,000.00
	<b>TOTAL Road Resurfacing</b>	<b>\$ 671,400.00</b>
<b>Bridge Repair &amp; Replacement</b>		
	<b>TOTAL Bridge Repair &amp; Replacement</b>	<b>\$ -</b>
<b>Fire &amp; Public Safety</b>		
	Thermal Imaging Cameras	\$ 8,725.00
	<b>TOTAL Fire &amp; Public Safety</b>	<b>\$ 8,725.00</b>
<b>Public Works, Town Vehicles &amp; Equipment</b>		
	Deputy Vehicle	\$ 48,300.00
	Heavy Equipment Trailer	\$ 30,000.00
	Tractor Attachments	\$ 6,000.00
	<b>TOTAL Public Works, Town Vehicles &amp; Equipment</b>	<b>\$ 84,300.00</b>
<b>Sidewalks</b>		
	<b>TOTAL Sidewalks</b>	<b>\$ -</b>
<b>Technology</b>		
	Computers (Town-wide per schedule)	\$ 20,000.00
	GCTV Equipment	\$ 14,500.00
	<b>TOTAL Technology</b>	<b>\$ 34,500.00</b>
<b>Public Buildings</b>		
<b>Building Maintenance</b>		
	Newbegin Handicap Ramp	\$ 40,000.00
	Public Safety Apparatus Bay Floor	\$ 25,000.00
	Public Safety Brick Façade above Main Entry	\$ 15,000.00
	Newbegin Stage	\$ 24,000.00
	Public Safety Kitchen	\$ 15,000.00
	Public Works Garage Floor Sealing	\$ 25,000.00
	Welcome To Gray Signs (2 signs)	\$ 4,000.00
<b>Excavation/Site Work</b>		
<b>Energy Efficiency/Electrical</b>		
	Public Safety Generator	\$ 28,500.00
	Pennell Generator	\$ 43,500.00
	Buildings & Grounds Window Replacement	\$ 2,000.00
<b>HVAC</b>		
	Library Boiler Replacement	\$ 28,500.00
	Transfer Station Furnace Smoke Stack	\$ 7,500.00
<b>Safety</b>		
	Public Safety Access Control Reader Upgrade	\$ 3,400.00
	Public Safety Fire Alarm Panel	\$ 6,500.00
	Public Safety Access Control for Chiefs Door	\$ 2,500.00
	Pennell Interior Staff Door Lockset	\$ 2,750.00
	Newbegin Access Control Door Upgrade	\$ 1,500.00
	Old Village Station Radio Tower Removal	\$ 5,500.00
	Town Wide Access Control Partitioning	\$ 8,750.00
<b>Structural</b>		
	Pennell Kitchen Oven	\$ 12,000.00
<b>Other</b>		
	Sewer Inspection Camera	\$ 3,500.00
	Boiler Failure Monitor	\$ 4,000.00
	Voting Booths	\$ 7,000.00
	Reserve Account	\$ 15,000.00
	<b>TOTAL Public Buildings</b>	<b>\$ 290,400.00</b>
<b>Debt Service</b>		
	General Obligation Bond-Bridges/Road (FY 2015-FY 2024)	\$ 172,461.00
	General Obligation Bond-Library (FY 2015-FY 2024)	\$ 177,214.00
	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$ 214,000.00
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$ 160,500.00
	General Obligation Bond-Town Wide (FY 2019-2039)	\$ 506,725.00
	<b>TOTAL Debt Service</b>	<b>\$ 1,230,900.00</b>
<b>Land Acquisition</b>		
	Land Acquisition Fund Payment	\$ 25,000.00
	<b>Total Land Acquisition</b>	<b>\$ 25,000.00</b>
<b>Parks &amp; Recreation</b>		
	Concrete Game Area	\$ 6,000.00
	Crystal Lake Skating	\$ 1,800.00
	Reclaim Athletic Fields	\$ 5,000.00
	Basketball Court Lights	\$ 2,500.00
	Skateboard Park	\$ 15,000.00
	<b>TOTAL Parks &amp; Recreation</b>	<b>\$ 30,300.00</b>
<b>Miscellaneous</b>		
	Condition Study	\$ 50,000.00
	Facility Assessment	\$ 50,000.00
	Landfill Water Condition Study	\$ 10,000.00
	<b>Total Miscellaneous</b>	<b>\$ 110,000.00</b>
<b>TOTAL CAPITAL PROJECTS REQUEST FY 2022</b>		<b>\$2,485,525.00</b>

**TOWN OF GRAY  
FY 2023  
CAPITAL PROJECTS BREAKDOWN**

	Project	FY 2023
<b>Road Resurfacing</b>		
	Undefined-refer to the Street Schedule	\$ 500,000.00
	<b>TOTAL Road Resurfacing</b>	<b>\$ 500,000.00</b>
<b>Bridge Repair &amp; Replacement</b>		
	<b>TOTAL Bridge Repair &amp; Replacement</b>	<b>\$ -</b>
<b>Fire &amp; Public Safety</b>		
	Thermal Imaging Camera-D	\$ 8,725.00
	<b>TOTAL Fire &amp; Public Safety</b>	<b>\$ 8,725.00</b>
<b>Public Works, Town Vehicles &amp; Equipment</b>		
	Deputy Vehicle-SRO	\$ 14,938.00
	<b>TOTAL Public Works, Town Vehicles &amp; Equipment</b>	<b>\$ -</b>
<b>Sidewalks</b>		
	<b>TOTAL Sidewalks</b>	<b>\$ -</b>
<b>Technology</b>		
	Computers (Town-wide per schedule)	\$ 14,900.00
	Cameras (GCTV Equipment) (2018)	\$ 15,000.00
	Camera Switcher (GCTV Equipment) (2018)	\$ 19,000.00
	<b>TOTAL Technology</b>	<b>\$ 48,900.00</b>
<b>Public Buildings</b>		
	<b>TOTAL Public Buildings</b>	<b>\$ -</b>
<b>Debt Service</b>		
	General Obligation Bond-Bridges/Road (FY 2015-FY 2024)	\$ 171,685.00
	General Obligation Bond-Library (FY 2015-FY 2024)	\$ 176,415.00
	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$ 208,400.00
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$ 156,300.00
	General Obligation Bond-Town Wide (FY 2019-2039)	\$ 487,225.00
	<b>TOTAL Debt Service</b>	<b>\$ 1,200,025.00</b>
<b>Land Acquisition</b>		
		\$ -
	<b>Total Land Acquisition</b>	<b>\$ -</b>
<b>Parks &amp; Recreation</b>		
	Reclaim Athletic Fields	\$ 5,000.00
	Basketball Court Lights	\$ 2,500.00
	Skateboard Park	\$ 17,500.00
	Land Acquisition	\$ -
	<b>TOTAL Parks &amp; Recreation</b>	<b>\$ 25,000.00</b>
<b>Miscellaneous</b>		
		\$ -
<b>TOTAL CAPITAL PROJECTS REQUEST FY 2023</b>		<b>\$ 1,782,650.00</b>

**TOWN OF GRAY  
FY 2024  
CAPITAL PROJECTS PROPOSED BREAKDOWN**

	Project	Amount
<b>Road Resurfacing</b>		
	Undefined-refer to the Street Schedule	\$ 500,000.00
	Road reclamation/reconstruction	\$ 50,000.00
	<b>TOTAL Road Resurfacing</b>	<b>\$ 550,000.00</b>
<b>Bridge Repair &amp; Replacement</b>		
	<b>TOTAL Bridge Repair &amp; Replacement</b>	<b>\$ -</b>
<b>Fire &amp; Public Safety</b>		
	Thermal Camera-A	\$ 8,725.00
	<b>TOTAL Fire &amp; Public Safety</b>	<b>\$ 8,725.00</b>
<b>Public Works, Town Vehicles &amp; Equipment</b>		
	Building & Grounds Zero Turn Mower	\$ 8,999.00
	Second Deputy Vehicle and Fittings	\$ 47,000.00
	<b>TOTAL Public Works, Town Vehicles &amp; Equipment</b>	<b>\$ 55,999.00</b>
<b>Sidewalks</b>		
	<b>TOTAL Sidewalks</b>	<b>\$ -</b>
<b>Technology</b>		
	Computers (Town-wide per schedule)	\$ 13,550.00
	Town Office Server	\$ 20,000.00
	Leightronix (GCTV Equipment) (2019)	\$ 16,000.00
	Firewalls (multiple locations)	\$ 2,500.00
	<b>TOTAL Technology</b>	<b>\$ 52,050.00</b>
<b>Public Buildings</b>		
	<b>TOTAL Public Buildings</b>	<b>\$ -</b>
<b>Debt Service</b>		
	General Obligation Bond-Bridges/Road (FY 2015-FY 2024)	\$ 80,485.00
	General Obligation Bond-Library (FY 2015-FY 2024)	\$ 82,715.00
	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$ 202,400.00
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$ 151,800.00
	General Obligation Bond-Town Wide (FY 2019-2039)	\$ 472,825.00
	<b>TOTAL Debt Service</b>	<b>\$ 990,225.00</b>
<b>Land Acquisition</b>		
		\$ -
	<b>Total Land Acquisition</b>	<b>\$ -</b>
<b>Parks &amp; Recreation</b>		
	Basketball Court Lights	\$ 2,500.00
	Land Acquisition	\$ -
	<b>TOTAL Parks &amp; Recreation</b>	<b>\$ 2,500.00</b>
<b>Miscellaneous</b>		
		\$ -
<b>TOTAL CAPITAL PROJECTS REQUEST FY 2024</b>		<b>\$ 1,659,499.00</b>

**TOWN OF GRAY  
FY 2025  
CAPITAL PROJECTS PROPOSED BREAKDOWN**

	Project	Amount
<b>Road Resurfacing</b>		
	Undefined-refer to the Street Schedule	\$ 500,000.00
	<b>TOTAL Road Resurfacing</b>	<b>\$ 500,000.00</b>
<b>Bridge Repair &amp; Replacement</b>		
	<b>TOTAL Bridge Repair &amp; Replacement</b>	<b>\$ -</b>
<b>Fire &amp; Public Safety</b>		
	Thermal Camera-B	\$ 8,725.00
	Rescue #1	\$ 172,045.00
	Command Vehicle	\$ 58,344.00
	<b>TOTAL Fire &amp; Public Safety</b>	<b>\$ 239,114.00</b>
<b>Public Works, Town Vehicles &amp; Equipment</b>		
	Building & Grounds Zero Turn Mower	\$ 8,999.00
	Building & Grounds 32" Snowblower	\$ 2,297.00
	Law Enforcement-Sheriff's vehicle-SRO (2020)-4 years (contract)	\$ 14,236.00
	Second Deputy Vehicle and Fittings	\$ 49,350.00
	<b>TOTAL Public Works, Town Vehicles &amp; Equipment</b>	<b>\$ 74,882.00</b>
<b>Sidewalks</b>		
	Portland Road (Route 100)	\$ 131,400.00
	<b>TOTAL Sidewalks</b>	<b>\$ 131,400.00</b>
<b>Technology</b>		
	Computers (Town-wide per schedule)	\$ 14,150.00
	Public Safety Server	\$ 20,000.00
	<b>TOTAL Technology</b>	<b>\$ 34,150.00</b>
<b>Public Buildings Paving</b>		
	Dry Mills	\$ 7,500.00
	Village Station	\$ 17,000.00
	Municipal Lot	\$ 9,500.00
	<b>TOTAL Public Buildings</b>	<b>\$ 34,000.00</b>
<b>Debt Service</b>		
	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$ 196,000.00
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$ 147,000.00
	General Obligation Bond-Town Wide (FY 2019-2039)	\$ 458,425.00
	<b>TOTAL Debt Service</b>	<b>\$ 801,425.00</b>
<b>Land Acquisition</b>		
		\$ -
	<b>Total Land Acquisition</b>	<b>\$ -</b>
<b>Parks &amp; Recreation</b>		
	Basketball Court Reclaim	\$ 8,400.00
	<b>TOTAL Parks &amp; Recreation</b>	<b>\$ 8,400.00</b>
<b>Miscellaneous</b>		
		\$ -
<b>TOTAL CAPITAL PROJECTS REQUEST FY 2025</b>		<b>\$ 1,823,371.00</b>

**TOWN OF GRAY  
FY 2026  
CAPITAL PROJECTS PROPOSED BREAKDOWN**

	Project	Amount
<b>Road Resurfacing</b>		
	Undefined-refer to the Street Schedule	\$ 500,000.00
	<b>TOTAL Road Resurfacing</b>	<b>\$ 500,000.00</b>
<b>Bridge Repair &amp; Replacement</b>		
	<b>TOTAL Bridge Repair &amp; Replacement</b>	<b>\$ -</b>
<b>Fire &amp; Public Safety</b>		
	Thermal Imaging Camera-A	\$ 8,725.00
	<b>TOTAL Fire &amp; Public Safety</b>	<b>\$ 8,725.00</b>
<b>Public Works, Town Vehicles &amp; Equipment</b>		
	Public Works-Truck 1-International Dump Truck (2014)	\$ 215,000.00
	Public Works-Steam Cleaner	\$ 7,500.00
	Law Enforcement-Sheriff's vehicle (2022)-4 years (contract)	\$ 51,818.00
	<b>TOTAL Public Works, Town Vehicles &amp; Equipment</b>	<b>\$ 215,000.00</b>
<b>Sidewalks</b>		
	Lewiston Road (Route 100)	\$ 34,650.00
	<b>TOTAL Sidewalks</b>	<b>\$ 34,650.00</b>
<b>Technology</b>		
	Computers (Town-wide per schedule)	\$ 14,900.00
	Telephone System	\$ 20,000.00
	<b>TOTAL Technology</b>	<b>\$ 34,900.00</b>
<b>Public Buildings</b>		
	<b>TOTAL Public Buildings</b>	<b>\$ -</b>
<b>Debt Service</b>		
	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$ 189,600.00
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$ 142,200.00
	General Obligation Bond-Town Wide (FY 2019-2039)	\$ 444,025.00
	<b>TOTAL Debt Service</b>	<b>\$ 775,825.00</b>
<b>Land Acquisition</b>		
		\$ -
	<b>Total Land Acquisition</b>	<b>\$ -</b>
<b>Parks &amp; Recreation</b>		
	<b>TOTAL Parks &amp; Recreation</b>	<b>\$ -</b>
<b>Miscellaneous</b>		
		\$ -
<b>TOTAL CAPITAL PROJECTS REQUEST FY 2026</b>		<b>\$ 1,569,100.00</b>

**TOWN OF GRAY  
FY 2027-FY 2031  
CAPITAL PROJECTS BREAKDOWN**

As of 2/4/2021

	Project	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
<b>Road Resurfacing</b>						
	Undefined-refer to the Street Schedule	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
	Road reclamation/reconstruction	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -
	<b>TOTAL Road Resurfacing</b>	<b>\$ 500,000.00</b>	<b>\$ 500,000.00</b>	<b>\$ 550,000.00</b>	<b>\$ 500,000.00</b>	<b>\$ 500,000.00</b>
<b>Bridge Repair &amp; Replacement</b>						
	Bridge to be repaired FY 2035-Harmonds/Totten Road	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TOTAL Bridge Repair &amp; Replacement</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Fire &amp; Public Safety</b>						
	Thermal Camera-A		\$ 8,725.00		\$ 8,725.00	\$ 8,725.00
	Thermal Camera-B	\$ 8,725.00		\$ 8,725.00		\$ 8,725.00
	Air Bag Lifts				\$ 15,000.00	
	Rescue #1 (2015)					
	Command Vehicle (2017)					
	Bottle-Group A	\$ 9,000.00		\$ 9,000.00		
	Bottle-Group B					
	Rescue #2 (2017)	\$ 172,045.00				
	Rescue #1				\$ 172,045.00	
	Tank #3				\$ 450,000.00	
	Squad #7 Heavy Rescue				\$ 438,600.00	
	Utility #6					\$ 63,648.00
	Engine #42		\$ 647,088.00			
	Engine #43--Refurbish			\$ 50,000.00		
	<b>TOTAL Fire &amp; Public Safety</b>	<b>\$ 189,770.00</b>	<b>\$ 655,813.00</b>	<b>\$ 67,725.00</b>	<b>\$ 1,084,370.00</b>	<b>\$ 72,373.00</b>
<b>Public Works, Town Vehicles &amp; Equipment</b>						
	Transfer Station-Yale Forklift (2012)	\$ 35,000.00				
	Transfer Station-Yale Forklift		\$ 35,000.00			
	Transfer Station-Horizontal Baler			\$ 80,000.00		
	Public Works-Truck 14-1-ton pickup (2017)	44,000.00				
	Public Works-Truck 11-GMC 1 ton w/plow				\$ 52,500.00	
	Public Works-Truck 4-International Dump Truck				\$ 342,000.00	
	Public Works Truck 3 International Dump Truck					\$ 215,000.00
	Public Works-Steam Cleaner					
	Public Works-Trailer (2012)	\$ 18,000.00				
	Public Works-Forklift (2012)	\$ 23,000.00				
	Public Works-Compactor (2022)	\$ 6,300.00				
	Public Works-Steam Trailer		\$ 9,000.00			
	Public Works-3000 Sweeper		\$ 210,000.00			
	Public Works-Backhoe		\$ 175,000.00			
	Public Works-Truck 8-International Dump			\$ 215,000.00		
	Public Works-Grader			\$ 115,500.00		
	Building & Grounds 32" Snowblower					
	Building & Grounds Truck 1			\$ 29,250.00		
	CEO Pickup				\$ 35,000.00	
	Law Enforcement-Sheriff's vehicle-SRO (2023)-4 years (contract)	\$ 14,948.00			\$ 51,818.00	
	Law Enforcement-Sheriff's vehicle (2022)-4 years (contract)				\$ 51,818.00	
	Law Enforcement-Sheriff's vehicle (2020)-4 years (contract)			\$ 51,818.00		
	<b>TOTAL Public Works, Town Vehicles &amp; Equipment</b>	<b>\$ 141,248.00</b>	<b>\$ 429,000.00</b>	<b>\$ 491,568.00</b>	<b>\$ 481,318.00</b>	<b>\$ 215,000.00</b>
<b>Sidewalks</b>						
	Portland Road (Route 100)					
	Lewiston Road (Route 100)					
	Libby Hill			\$ 15,000.00		
	<b>TOTAL Sidewalks</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Technology</b>						
	Computers (Town-wide per schedule)	\$ 12,950.00	\$ 15,600.00	\$ 14,900.00	\$ 13,800.00	\$ 15,600.00
	Cameras (GCTV Equipment)		\$ 16,000.00			
	Camera Switcher (GCTV Equipment)		\$ 20,000.00			
	Leightronix (GCTV Equipment)			\$ 17,000.00		
	Signage Player (GCTV Equipment)	\$ 6,750.00				
	Sound Equipment (GCTV Equipment)	\$ 9,500.00				
	Public Safety Server				\$ 20,000.00	
	Firewalls (multiple locations)	\$ 2,500.00			\$ 2,500.00	
	Phones/Phone system					
	<b>TOTAL Technology</b>	<b>\$ 31,700.00</b>	<b>\$ 51,600.00</b>	<b>\$ 31,900.00</b>	<b>\$ 36,300.00</b>	<b>\$ 15,600.00</b>
<b>Public Buildings</b>						
	Public Safety-Dry Mills-Paving					
	Public Safety-Village-Paving					
	Public Safety-Central Station-Paving			\$ 51,000.00		
	Pennell-Paving		\$ 74,000.00			
	Library-Paving		\$ 18,000.00			
	Municipal Lot-Paving					
	Public Works Lot				\$ 79,000.00	
	Transfer Station-Paving	\$ 90,000.00				
	Libby Hill Lot-Paving	\$ 4,200.00				
	<b>TOTAL Public Buildings</b>	<b>\$ 94,200.00</b>	<b>\$ 92,000.00</b>	<b>\$ 51,000.00</b>	<b>\$ 79,000.00</b>	<b>\$ -</b>
<b>Debt Service</b>						
	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$ 183,200.00	\$ 176,800.00	\$ 170,150.00	\$ 163,750.00	-
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$ 137,400.00	\$ 132,600.00	\$ 127,700.00	\$ 122,800.00	-
	General Obligation Bond-Town Wide (FY 2019-2039)	\$ 429,625.00	\$ 415,225.00	\$ 400,825.00	\$ 386,425.00	372,025.00
	<b>TOTAL Debt Service</b>	<b>\$ 750,225.00</b>	<b>\$ 724,625.00</b>	<b>\$ 698,675.00</b>	<b>\$ 672,975.00</b>	<b>\$ 372,025.00</b>
<b>Land Acquisition</b>						
		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total Land Acquisition</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Miscellaneous</b>						
		\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL CAPITAL PROJECTS REQUEST FY 2027-FY 2031</b>		<b>\$ 1,707,143.00</b>	<b>\$ 2,453,038.00</b>	<b>\$ 1,905,868.00</b>	<b>\$ 2,853,963.00</b>	<b>\$ 1,174,998.00</b>