

**TOWN OF GRAY  
FY 2013 PROPOSED  
CAPITAL PROJECTS BREAKDOWN**

	Project	Amount
<b>Road Resurfacing</b>		
	Lawrence Road	\$ 98,350.00
	Weymouth Road	\$ 182,700.00
	Whitney Road	\$ 74,760.00
	Legrow Road	\$ 150,000.00
	<b>TOTAL Road Resurfacing</b>	<b>\$ 505,810.00</b>
<b>Bridge Repair &amp; Replacement</b>		
	Pleasant River/Totten Road (Engineering only)	\$ 28,800.00
	<b>TOTAL Bridge Repair &amp; Replacement</b>	<b>\$ 28,800.00</b>
<b>Fire &amp; Public Safety</b>		
	Washer/Extractor	\$ 15,000.00
	Dry Hydrants	\$ 3,000.00
	<b>TOTAL Fire &amp; Public Safety</b>	<b>\$ 18,000.00</b>
<b>Public Works, Town Vehicles &amp; Equipment</b>		
	Verical Baler #1-Transfer Station	\$ 15,000.00
	Truck 7-GMC 1-ton Pickup-Public Works	\$ 55,000.00
	Steamer Trailer-Public Works	\$ 9,000.00
	<b>TOTAL Public Works, Town Vehicles &amp; Equipment</b>	<b>\$ 79,000.00</b>
<b>Sidewalks</b>		
	Shaker Road (Hannaford area)	\$ 30,000.00
	<b>TOTAL Sidewalks</b>	<b>\$ 30,000.00</b>
<b>Technology</b>		
	Computers (Town-wide per schedule)	\$ 11,990.00
	GCTV Equipment	\$ 2,000.00
	Phones/Phone system	\$ 1,000.00
	<b>TOTAL Technology</b>	<b>\$ 14,990.00</b>
<b>Public Buildings</b>		
	Library-Parking lot lighting	\$ 6,000.00
	Public Safety-Floor/Paint	\$ 14,000.00
	Public Safety-Interior painting	\$ 1,500.00
	Public Safety-Lighting to T-8s	\$ 8,000.00
	Transfer Station-Concrete waste wood floor	\$ 4,000.00
	Village Station-Basic alarm/GHS	\$ 2,000.00
	Newbegin-Painting	\$ 2,000.00
	Newbegin-Painting rear wooden portion	\$ 2,000.00
	Newbegin-Patch & repair acoustical tile	\$ 1,500.00
	Newbegin-Improve newly acquired land	\$ 3,000.00
	Newbegin-Reseal/repaint basketball court	\$ 2,000.00
	Newbegin-Airate/fertilize existing fields	\$ 3,000.00
	Newbegin-Insulate pipes	\$ 3,000.00
	Newbegin-Wood away from radiators	\$ 1,500.00
	Newbegin-Oil/preservative on ramp	\$ 500.00
	Pennell Complex-Fencing/Buffering AC Condensors	\$ 2,500.00
	Pennell Complex-Protected light poles in parking lots	\$ 1,800.00
	Pennell Complex-Plumbing-Kitchen sink, fixture inlet	\$ 1,800.00
	Lab Building-Painting, screens, roof repair	\$ 3,000.00
	Maintenance-Replace attached storage shed	\$ 3,000.00
	Dry Mills Schoolhouse/Museum-Roof repairs	\$ 3,500.00
	Dry Mills Schoolhouse/Museum-Oil/preservative on ramp	\$ 400.00
	Public Works Garage-HVAC Energy Savings Implementation	\$ 5,000.00
	<b>TOTAL Public Buildings</b>	<b>\$ 75,000.00</b>
<b>Land Acquisition</b>		\$ -
<b>Miscellaneous</b>	Voting Booths	\$ 2,400.00
<b>TOTAL CAPITAL PROJECTS REQUEST FY 2013</b>		<b>\$ 754,000.00</b>