TOWN OF GRAY FY 2020 CAPITAL PROJECTS PROPOSED BREAKDOWN

Project Road Resurfacing Garett Avenue \$ North Raymond Road \$ Pleasant View Drive \$ Forest Lake Road \$ Mayall Road \$ Wayne Avenue \$ TOTAL Road Resurfacing \$ Fire & Public Safety \$ Forew lower \$ TotAL Bridge Repair & Replacement \$ Snow Blower \$ TotAL Fire & Public Safety \$	111,375.00 41,000.00 72,500.00 - 13,000.00	
Garett Avenue \$ North Raymond Road \$ Pleasant View Drive \$ Forest Lake Road \$ Mayall Road \$ Wayne Avenue \$ TOTAL Road Resurfacing \$ Fire & Public Safety Thermal Imaging Camera-A \$ Snow Blower \$	111,375.00 41,000.00 72,500.00 - 13,000.00	
North Raymond Road \$ Pleasant View Drive \$ Forest Lake Road \$ Mayall Road \$ Wayne Avenue \$ TOTAL Bridge Repair & Replacement \$ Fire & Public Safety Thermal Imaging Camera-A \$ Snow Blower \$	111,375.00 41,000.00 72,500.00 - 13,000.00	
Forest Lake Road \$ Mayall Road \$ Wayne Avenue \$ TOTAL Road Resurfacing \$ Bridge Repair & Replacement \$ Fire & Public Safety \$ Thermal Imaging Camera-A \$ Snow Blower \$ \$	72,500.00 - 13,000.00	
Mayall Road \$ Wayne Avenue \$ TOTAL Road Resurfacing \$ Bridge Repair & Replacement \$ TOTAL Bridge Repair & Replacement \$ Fire & Public Safety Thermal Imaging Camera-A Snow Blower \$	13,000.00	
Wayne Avenue \$ TOTAL Road Resurfacing \$ Bridge Repair & Replacement \$ TOTAL Bridge Repair & Replacement \$ Fire & Public Safety * Thermal Imaging Camera-A \$ Snow Blower \$	13,000.00	
TOTAL Road Resurfacing \$ Bridge Repair & Replacement TOTAL Bridge Repair & Replacement Fire & Public Safety * Thermal Imaging Camera-A Snow Blower \$		
Bridge Repair & Replacement TOTAL Bridge Repair & Replacement \$		
TOTAL Bridge Repair & Replacement \$ Fire & Public Safety Thermal Imaging Camera-A \$ Snow Blower \$		
Fire & Public Safety Thermal Imaging Camera-A \$ Snow Blower \$		
Thermal Imaging Camera-A \$ Snow Blower \$	-	
Thermal Imaging Camera-A \$ Snow Blower \$		
I OTAL FIRE & Public Safety 5		
	8,725.00	
Public Works, Town Vehicles & Equipment		
Second Deputy Vehicle and Fittings \$		
TOTAL Public Works, Town Vehicles & Equipment \$	-	
Sidewalks		
Shaker Road Engineering (Main St to Chipman Farm Stand) \$	46,855.00	
Shaker Road Engineering (Hannaford to Spruce Drive) \$	13,770.00	
Sidewalk Engineering \$		
TOTAL Sidewalks \$	60,625.00	
Technology		
Computers (Town-wide per schedule) \$	21,700.00	
Public Safety Server \$	2,500.00	With anticipation \$9,300 from FY 2019 will be carried forward
Wireless Access Points \$		
Clerk Counter Printers \$ TOTAL Technology \$		
to the restinoingy	00,200.00	
Public Buildings		
Building Maintenance	5 000 00	
PaintingNewbegin \$ Excavation/Site Work	5,000.00	
Dry Mills Station Septic \$	10,000.00	
Energy Efficiency/Electrical		
Newbegin Electrical Upgrade \$		
Generator Central Station \$ Building & Grounds Lighting Upgrade \$		
Public Works Lighting Upgrade \$		
Transfer Station Ceiling Fans \$		
HVAC Monitoring-Town wide \$	-	
HVAC Building & Croundo Europeo	20,000,00	
Building & Grounds Furnace \$ Pennell Server Split \$		
Safety	0,000.00	
Newbegin Rec Room Blinds \$	-	
Structural Bublic Sofety Control Dears and Looks	3 000 00	
Public Safety-Central Doors and Locks \$ Transfer Station Bale Storage \$		
Buildings and Grounds-Garage Door \$		
Public Works Structural Engineer \$		
Lab Building Façade \$		
Pennell Ledger Pointing \$	4,000.00	
TOTAL Public Buildings \$	126,500.00	
Debt Service	171,918.00	
General Obligation Bond-Bridges/Road (FY 2015-FY 2024) \$ General Obligation Bond-Library (FY 2015-FY 2024) \$	171,918.00	
General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) \$		
General Obligation Bond-Pennell (FY 2010-FY 2030) \$	168,000.00	
General Obligation Bond-Town Wide (FY 2019-2039) \$ TOTAL Debt Service \$		
TOTAL Debt Service \$	1,268,340.00	
Land Acquisition		
Land Acquisition Fund \$		
Total Land Acquisition \$	-	
Parks & Recreation		
Douglas Field Fence \$	-	
Reclaim Athletic Fields \$	-	
Libby Hill Pavilion \$		
Basketball Court Lights \$ Skateboard Park \$		
Land Acquisition \$		
TOTAL Parks & Recreation \$		
Miscellaneous Diversion Study \$	10,000.00	
Libby Hill Legal \$		
Speed Signs \$		
Solar Array \$	-	
		*With anticipation of all remaining funds from FY2019 being carried forwa
Comprehensive Plan \$		*With anticipation of all remaining funds from FY2019 being carried forwa

TOWN OF GRAY FY 2021 CAPITAL PROJECTS PROPOSED BREAKDOWN

	Project		Amount
Road Resurfacing			
	Undefined-refer to the Street Schedule	\$	400,000.00
	TOTAL Road Resurfacing	\$	400,000.00
Bridge Repair & Replace	ment		
	TOTAL Bridge Repair & Replacement	\$	-
Eiro & Dublic Cofety			
Fire & Public Safety	Thermal Imaging Camera-B	\$	8,725.00
	TOTAL Fire & Public Safety	\$	8,725.00
	· • · · · <u>·</u> · · · · • · · · · · · · · · · · · · ·	Ŧ	0,1 20100
Public Works, Town Vehi			
	Building & Grounds Ride on Mower	\$	5,580.00
	TOTAL Public Works, Town Vehicles & Equipment	\$	5,580.00
Sidewalks			
	TOTAL Sidewalks	\$	-
Technology		•	0 500 00
	Firewalls Computers (Town-wide per schedule)	\$ \$	2,500.00 12,950.00
	TOTAL Technology	Ф \$	15,450.00
	TOTAL Technology	φ	15,450.00
Public Buildings			
	TOTAL Public Buildings	\$	-
Debt Service			
Debt del vice	General Obligation Bond-Bridges/Road (FY 2015-FY 2024)	\$	172,264.00
	General Obligation Bond-Library (FY 2015-FY 2024)	\$	177,011.00
	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$	219,200.00
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$	164,400.00
	General Obligation Bond-Town Wide (FY 2019-2039)	\$	521,325.00
	TOTAL Debt Service	\$	1,254,200.00
Land Acquisition	Total Land Acquisition	\$ \$	-
	ו טנמו במות אבקעוואווטוו	Ψ	
Parks & Recreation			
	Douglas Field Fence	\$	6,715.00
	Reclaim Athletic Fields	\$	5,000.00
	Libby Hill Pavilion	\$	5,000.00
	Basketball Court Lights	\$	2,500.00
	Skateboard Park	\$	15,000.00
	Land Acquisition	\$	-
	TOTAL Parks & Recreation	\$	34,215.00
Miscellaneous		\$	-
	JECTS REQUEST FY 2021		1,718,170.00
		Ψ	.,. 10,170.00

TOWN OF GRAY FY 2022 CAPITAL PROJECTS PROPOSED BREAKDOWN

	Project		Amount	
Road Resurfacing	Wilkiele Reach Improvements (Rhase 1)	¢	212,300.00	Moved from FY
	Wilkie's Beach Improvements (Phase 1) Undefined-refer to the Street Schedule	\$ \$	400.000.00	
	TOTAL Road Resurfacing	Տ	612,300.00	
	TOTAL Road Resurracing	Þ	612,300.00	
Bridge Repair & Replacem				
	TOTAL Bridge Repair & Replacement	\$	-	
Fire & Public Safety				
	Thermal Imaging Camera-C	\$	8,725.00	
	TOTAL Fire & Public Safety	\$	8,725.00	
Public Works, Town Vehic	les & Equipment			
, ,	TOTAL Public Works, Town Vehicles & Equipment	\$		
	TOTAL Public works, Town vehicles & Equipment	φ	-	
Sidewalks		*		
	TOTAL Sidewalks	\$	-	
Technology				
	Computers (Town-wide per schedule)	\$	15,000.00	
	Signage Player (GCTV Equipment)	\$	5,500.00	
	Sound Equipment (GCTV Equipment)	\$	9,000.00	
	TOTAL Technology	\$	29,500.00	
Public Buildings				
	TOTAL Public Buildings	\$	-	
Debt Service				
	General Obligation Bond-Bridges/Road (FY 2015-FY 2024)	\$	172,461.00	
	General Obligation Bond-Library (FY 2015-FY 2024)	\$	177,214.00	
	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$	214,000.00	
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$	160,500.00	
	General Obligation Bond-Town Wide (FY 2019-2039)	\$	506,725.00	
			,	
	TOTAL Debt Service	\$	1,230,900.00	
		•		
Land Acquisition		\$ \$ \$	1,230,900.00 - -	
	TOTAL Debt Service	\$	-	
	TOTAL Debt Service	\$	-	
	TOTAL Debt Service Total Land Acquisition	\$ \$ \$	-	
	TOTAL Debt Service Total Land Acquisition Reclaim Athletic Fields Basketball Court Lights	\$ \$ \$	5,000.00 2,500.00	1
	TOTAL Debt Service Total Land Acquisition Reclaim Athletic Fields Basketball Court Lights Skateboard Park	\$ \$ \$	5,000.00	
Land Acquisition Parks & Recreation	TOTAL Debt Service Total Land Acquisition Reclaim Athletic Fields Basketball Court Lights	\$ \$ \$ \$ \$	5,000.00 2,500.00	
	TOTAL Debt Service Total Land Acquisition Reclaim Athletic Fields Basketball Court Lights Skateboard Park Land Acquisition	\$ \$ \$ \$ \$ \$ \$	5,000.00 2,500.00 15,000.00	

TOWN OF GRAY FY 2023 CAPITAL PROJECTS BREAKDOWN

	Project		FY 2023
Road Resurfacing	Undefined-refer to the Street Schedule	\$	500,000.00
	TOTAL Road Resurfacing	\$	500,000.00
Bridge Repair & Replace		\$	
	TOTAL Bridge Repair & Replacement	Þ	•
Fire & Public Safety			
	Thermal Imaging Camera-D	\$	8,725.00
	TOTAL Fire & Public Safety	\$	8,725.00
Public Works, Town Veh	icles & Equipment		
	TOTAL Public Works, Town Vehicles & Equipment	\$	-
O'slavesline			
Sidewalks	TOTAL Sidewalks	\$	-
		•	
Technology			
	Computers (Town-wide per schedule)	\$	14,900.00
	Cameras (GCTV Equipment) (2018)	\$	15,000.00
	Camera Switcher (GCTV Equipment) (2018)	\$	19,000.00
	TOTAL Technology	\$	48,900.00
Public Buildings			
	TOTAL Public Buildings	\$	-
Debt Service			
	General Obligation Bond-Bridges/Road (FY 2015-FY 2024)	\$	171,685.00
	General Obligation Bond-Library (FY 2015-FY 2024)	\$	176,415.00
	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$	208,400.00
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$	156,300.00
	General Obligation Bond-Town Wide (FY 2019-2039)	\$	487,225.00
	TOTAL Debt Service		1,200,025.00
Land Acquisition		¢	
Land Acquisition	Total Land Acquisition	\$ \$	-
	· · · · · · · · · · · · · · · · · · ·	•	
Parks & Recreation			
	Reclaim Athletic Fields	\$	5,000.00
	Basketball Court Lights	\$	2,500.00
	Skateboard Park	\$	17,500.00
	Land Acquisition	\$	-
	TOTAL Parks & Recreation	\$	25,000.00
Minaallanaassa		\$	_
Miscellaneous		Ψ	

TOWN OF GRAY FY 2024 CAPITAL PROJECTS PROPOSED BREAKDOWN

Undefined-refer to the Street Schedule \$ 500,000. Road reclamation/reconstruction \$ 500,000. TOTAL Road Resurfacing \$ 550,000. Bridge Repair & Replacement \$ 550,000. TOTAL Bridge Repair & Replacement \$ 570,000. Time & Public Safety Thermal Camera-A \$ 8,725.1 TotAL Fire & Public Safety \$ 8,725.1 Public Works, Town Vehicles & Equipment \$ 8,999.1 Building & Grounds Zero Turn Mower \$ 8,999.1 Second Deputy Vehicle and Fittings \$ 47,000.1 TOTAL Sidewalks \$ - Torna Chicles & Equipment \$ 55,999.0 Sidewalks \$ - TOTAL Sidewalks \$ - Torna Chicle Server \$ 20,000.1 Torna Crice Server \$ 20,000.1 Torna Crice Server \$ 20,000.1 Torna Chicle Server \$ 20,000.1 Fechnology \$ 52,050.1 Orbubic Buildings \$ - Torna Chicle Server \$ 20,000.1 General Obligation Bond-Bridges/Road (FY 2015-FY 2024) \$ 80,485.1 General Obligation Bond-Pickles/Prizery 203.9 \$ 472,825.1 General		Project		Amount
Road reclamation/reconstruction \$50,000.0 TOTAL Road Resurfacing \$50,000.0 Sridge Repair & Replacement TOTAL Bridge Repair & Replacement \$50,000.0 Time & Public Safety Total Endge Repair & Replacement \$8,725.0 Public Works, Town Vehicles & Equipment \$8,725.0 \$8,725.0 Building & Grounds Zero Turn Mower \$8,899.0 \$8,999.0 Second Deputy Vehicle and Fittings \$47,000.0 \$47,000.0 TOTAL Sidewalks \$55,999.0 \$55,999.0 Sidewalks TOTAL Sidewalks \$55,999.0 Computers (Town-wide per schedule) \$13,550.0 \$52,050.0 Toron Office Server \$20,000.0 \$20,000.0 Leightronix (GCTV Equipment) (2019) \$16,000.0 \$20,000.0 Public Buildings \$2,500.0 \$2,500.0 Public Buildings \$2,500.0 \$2,500.0 Computers (Town-wide per schedule) \$2,500.0 \$2,500.0 TOTAL Technology \$2,200.0 \$2,200.0 Public Buildings \$2,200.0 \$2,200.0 Computers (Town-wide per schedule) \$2,200.0 \$2,200.0 Computers (Town-wide per schedule) \$2,200.0 \$2,200.0 Computers (Town-wide per schedule) \$2,200.0 \$2,200.0 Computers (Town-wide per	Road Resurfacing			
TOTAL Road Resurfacing \$ 550,000.0 Sridge Repair & Replacement TOTAL Bridge Repair & Replacement \$ - Tire & Public Safety Thermal Camera-A \$ 8,725.1 TOTAL Fire & Public Safety \$ 8,725.1 \$ 8,725.1 Public Works, Town Vehicles & Equipment \$ 8,999.1 \$ 8,999.1 Building & Grounds Zero Turn Mower \$ 8,999.1 \$ 8,999.1 Sidewalks \$ 10TAL Public Works, Town Vehicles & Equipment \$ 55,999.1 Sidewalks \$ 00puters (Town-wide per schedule) \$ 13,550.1 Total Ladewalks \$ - Computers (Town-wide per schedule) \$ 13,550.1 Total rechnology \$ 52,050.1 Public Buildings \$ - TOTAL Land Acquisition Bond-Bridges/Road (FY 2015-FY 2024) \$ 80,485.0 General Obligation Bond-Portrany (FY 2015-FY 2024) \$ 80,485.0 General				500,000.00
Sridge Repair & Replacement TOTAL Bridge Repair & Replacement \$ - Fire & Public Safety Thermal Camera-A \$ 8,725.1 Public Works, Town Vehicles & Equipment Building & Grounds Zero Turn Mower \$ 8,999.1 Second Deputy Vehicle and Fittings \$ 47,000.1 TOTAL Public Works, Town Vehicles & Equipment \$ 55,999.1 Sidewalks TOTAL Sidewalks \$ TOTAL Sidewalks \$ - Computers (Town-wide per schedule) \$ 13,550.1 Town Office Server \$ 20,000.1 Computers (Town-wide per schedule) \$ 13,550.1 TOTAL Technology \$ 52,050.1 Public Buildings \$ - TOTAL Public Buildings \$ - Obligation Bond-Bridges/Road (FY 2015-FY 2024) \$ 80,485.1 General Obligation Bond-Pum/Transfer Station (FY 2010-FY 2030) \$ 22,400.0 General Obligation Bond-Pum/Transfer Station (FY 2010-FY 2030) \$ 47,282.0 General Obligation Bond-Pum/Tansfer Station (FY 2010-FY 2030) \$ 47,282.0 General Obligation Bond-Pum/Tansfer Station (FY 2010-FY			-	
TOTAL Bridge Repair & Replacement \$ Fire & Public Safety Thermal Camera-A \$ TOTAL Fire & Public Safety \$ 8,725.1 Public Works, Town Vehicles & Equipment Building & Grounds Zero Turn Mower \$ 8,999.0 Building & Grounds Zero Turn Mower \$ 8,999.0 Second Deputy Vehicle and Fittings \$ 47,000.0 TOTAL Public Works, Town Vehicles & Equipment \$ 55,999.0 Sidewalks TOTAL Sidewalks \$ - Fechnology Computers (Town-wide per schedule) \$ 13,550.0 Town Office Server \$ 20,000.0 Leightronix (GCTV Equipment) (2019) \$ 16,000.0 Firewalls (multiple locations) \$ 22,500.0 Public Buildings \$ - Obligation Bond-Bridges/Road (FY 2015-FY 2024) \$ 80,485.0 General Obligation Bond-Pennell (FY 2015-FY 2024) \$ 80,485.0 General Obligation Bond-Pennell (FY 2015-FY 2024) \$ 202,400.0 General Obligation Bond-Pown Withe (FY 2015-FY 2024) \$ 202,400.0 General Obligation Bond-Pown Wide (FY 2015-FY 2024) \$ 202,400.0 General Obligation Bond-Pown Wide (FY 2015-FY 2024) \$ 202,400.0 General Obligation Bond-Pown W		TOTAL Road Resurfacing	\$	550,000.00
TOTAL Bridge Repair & Replacement \$ Fire & Public Safety Thermal Camera-A \$ TOTAL Fire & Public Safety \$ 8,725.1 Public Works, Town Vehicles & Equipment Building & Grounds Zero Turn Mower \$ 8,999.0 Building & Grounds Zero Turn Mower \$ 8,999.0 Second Deputy Vehicle and Fittings \$ 47,000.0 TOTAL Public Works, Town Vehicles & Equipment \$ 55,999.0 Sidewalks TOTAL Sidewalks \$ - Fechnology Computers (Town-wide per schedule) \$ 13,550.0 Town Office Server \$ 20,000.0 Leightronix (GCTV Equipment) (2019) \$ 16,000.0 Firewalls (multiple locations) \$ 22,500.0 Public Buildings \$ - Obligation Bond-Bridges/Road (FY 2015-FY 2024) \$ 80,485.0 General Obligation Bond-Pennell (FY 2015-FY 2024) \$ 80,485.0 General Obligation Bond-Pennell (FY 2015-FY 2024) \$ 202,400.0 General Obligation Bond-Pown Withe (FY 2015-FY 2024) \$ 202,400.0 General Obligation Bond-Pown Wide (FY 2015-FY 2024) \$ 202,400.0 General Obligation Bond-Pown Wide (FY 2015-FY 2024) \$ 202,400.0 General Obligation Bond-Pown W	Bridge Repair & Replacement			
Thermal Camera-A \$ 8,725.4 TOTAL Fire & Public Safety \$ 8,725.4 Public Works, Town Vehicles & Equipment \$ 8,999.4 Second Deputy Vehicle and Fittings \$ 47,000.1 TOTAL Public Works, Town Vehicles & Equipment \$ 55,999.4 Sidewalks \$ 13,550.0 Town Office Server \$ 20,000.4 Leightronix (GCTV Equipment) (2019) \$ 13,550.0 ToTAL Technology \$ 52,050.1 Public Buildings \$ 52,050.1 TOTAL Public Buildings \$ 52,050.1 Public Buildings \$ 52,050.1 Public Buildings \$ 52,050.1 TOTAL Technology \$ 52,050.1 Public Buildings \$ 52,050.1 TOTAL Technology \$ 52,050.1 Public Buildings \$ 52,050.1 TOTAL Technology \$ 52,050.1 Public Buildings \$ 52,050.1 Public Buildings \$ 52,050.1 TOTAL Public Buildings \$ 2,000.0 General Obligation Bond-PW/Transfer Station (FY 2019-FY 2024) \$ 80,485.1 General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) \$ 202,400.1 General Obligation Bond-PW/Transfer Station (FY 201			\$	-
Thermal Camera-A \$ 8,725.4 TOTAL Fire & Public Safety \$ 8,725.4 Public Works, Town Vehicles & Equipment \$ 8,999.4 Second Deputy Vehicle and Fittings \$ 47,000.1 TOTAL Public Works, Town Vehicles & Equipment \$ 55,999.4 Sidewalks \$ 13,550.0 Town Office Server \$ 20,000.4 Leightronix (GCTV Equipment) (2019) \$ 13,550.0 ToTAL Technology \$ 52,050.1 Public Buildings \$ 52,050.1 TOTAL Public Buildings \$ 52,050.1 Public Buildings \$ 52,050.1 Public Buildings \$ 52,050.1 TOTAL Technology \$ 52,050.1 Public Buildings \$ 52,050.1 TOTAL Technology \$ 52,050.1 Public Buildings \$ 52,050.1 TOTAL Technology \$ 52,050.1 Public Buildings \$ 52,050.1 Public Buildings \$ 52,050.1 TOTAL Public Buildings \$ 2,000.0 General Obligation Bond-PW/Transfer Station (FY 2019-FY 2024) \$ 80,485.1 General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) \$ 202,400.1 General Obligation Bond-PW/Transfer Station (FY 201	Fire & Public Safety			
TOTAL Fire & Public Safety \$ 8,725.1 Public Works, Town Vehicles & Equipment Building & Grounds Zero Turn Mower \$ 8,999.1 Second Deputy Vehicle and Fittings \$ 47,000.1 TOTAL Public Works, Town Vehicles & Equipment \$ 55,999.1 Sidewalks TOTAL Sidewalks \$ - Technology Computers (Town-wide per schedule) \$ 13,550.1 Town Office Server \$ 20,000.1 Leightronix (GCTV Equipment) (2019) \$ 16,000.1 Firewalls (multiple locations) \$ 2,500.1 TOTAL Technology \$ 52,050.1 Public Buildings \$ - - \$ 20,000.2 \$ 2,500.1 Public Buildings \$ 52,050.1 - \$ 20,000.2 \$ 2,500.1 Public Buildings \$ 52,050.1 - \$ 2,500.1 \$ 2,500.1 Public Buildings \$ 52,050.1 - - \$ 2,500.1 Public Buildings \$ - - - - General Obligation Bond-Bridges/Road (FY 2015-FY 2024) \$ 80,485.1 \$ 82,715.1 \$ 6,715.1 General Obligation Bond-Pennell (FY 2015-FY 2020.1) \$ 82,715.1 \$ 6,715.2 \$ 7,715.2 \$ 7,722.2 \$ 7,715.2 \$ 7,715.2	The & Fublic Salety	Thermal Camera A	¢	8 725 0
Public Works, Town Vehicles & Equipment Building & Grounds Zero Turn Mower Second Deputy Vehicle and Fittings TOTAL Public Works, Town Vehicles & Equipment TOTAL Public Works, Town Vehicles & Equipment TOTAL Sidewalks TOTAL Sidewalks Computers (Town-wide per schedule) Computers (Town-wide per schedule) Town Office Server Leightronix (GCTV Equipment) (2019) Firewalls (multiple locations) TOTAL Technology Solotic Buildings Computers (Town-wide per schedule) Total Technology Solotic Server Solotic Server Solotic Server Computers (Town-wide per schedule) Town Office Server Solotic Server				,
Building & Grounds Zero Turn Mower \$ 8,999.0 Second Deputy Vehicle and Fittings \$ 47,000.0 TOTAL Public Works, Town Vehicles & Equipment \$ 55,999.0 Sidewalks TOTAL Sidewalks \$ - Technology Computers (Town-wide per schedule) \$ 13,550.0 Town Office Server \$ 20,000.0 Leightronix (GCTV Equipment) (2019) \$ 16,000.0 Firewalls (multiple locations) \$ 52,050.0 TOTAL Public Buildings \$ - Public Buildings \$ - Computers (Town-Wide per Schedule) \$ 20,000.0 Firewalls (multiple tocations) \$ 22,050.0 TOTAL Technology \$ 52,050.0 Public Buildings \$ - TOTAL Public Buildings \$ - Ceneral Obligation Bond-Bridges/Road (FY 2015-FY 2024) \$ 80,485.0 General Obligation Bond-Pennell (FY 2010-FY 2020) \$ 202,400.0 General Obligation Bond-Pennell (FY 2010-FY 2020) \$ 202,400.0 General Obligation Bond-Pennell (FY 2010-FY 2030) \$ 151,800.0 General Obligation Bond-Pennell (FY 2010-FY 2030) \$ 151,800.0 General Obligation Bond-Town Wide (FY 2010-FY 2030) \$ 151,800.0 General Obligation Bond-Town Wide (FY 2019-2039) \$ 472,825.0 TOTAL Debt Service \$ 990,225.1 TOTAL Debt Service		TOTAL FIRE & Public Safety	Þ	8,725.00
Second Deputy Vehicle and Fittings \$ 47,000.0 TOTAL Public Works, Town Vehicles & Equipment \$ 55,999.0 Sidewalks TOTAL Sidewalks \$ TotAL Sidewalks \$ Fechnology \$ 13,550.0 Town Office Server Leightronix (GCTV Equipment) (2019) \$ 14,000.0 Firewalls (multiple locations) \$ 2,000.0 TOTAL Technology \$ 52,050.0 Public Buildings \$ TOTAL Public Buildings \$ Debt Service \$ General Obligation Bond-Bridges/Road (FY 2015-FY 2024) \$ 80,485.0 General Obligation Bond-Bridges/Road (FY 2015-FY 2024) \$ 82,715.0 General Obligation Bond-Pennell (FY 2010-FY 2030) \$ 151,800.0 General Obligation Bond-Town Wide (FY 2010-FY 2030) \$ 202,400.0 General Obligation Bond-Pennell (FY 2010-FY 2030) \$ 151,800.0 General Obligation Bond-Town Wide (FY 2010-FY 2030) \$ 202,400.0 General Obligation Bond-Town Wide (FY 2010-FY 2030) \$ 151,800.0 General Obligation Bond-Town Wide (FY 2010-FY 2030) \$ 202,400.0 General Obligation Bond-Town Wide (FY 2010-FY 2030)	Public Works, Town Vehicles			
TOTAL Public Works, Town Vehicles & Equipment \$ 55,999.0 Sidewalks TOTAL Sidewalks \$ - Technology Computers (Town-wide per schedule) \$ 13,550.0 Town Office Server \$ 20,000.0 Leightronix (GCTV Equipment) (2019) \$ 16,000.0 Firewalls (multiple locations) \$ 2,500.0 Public Buildings \$ - TOTAL Public Buildings \$ - TOTAL Public Buildings \$ - Concernal Obligation Bond-Bridges/Road (FY 2015-FY 2024) \$ 80,485.0 General Obligation Bond-Bridges/Road (FY 2015-FY 2024) \$ 80,485.0 General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) \$ 212,400.0 General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) \$ 202,400.0 General Obligation Bond-Town Wide (FY 2010-FY 2030) \$ 212,400.0 General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) \$ 212,400.0 General Obligation Bond-Town Wide (FY 2019-PO10-FY 2030) \$ 472,825.0 TOTAL Debt Service \$ 990,225.0 and Acquisition \$ - Total Land Acquisition \$ - Parks & Recreation \$ 2,500.0 Wiscellaneous \$ 2,500.0 <td></td> <td>Building & Grounds Zero Turn Mower</td> <td>\$</td> <td>8,999.0</td>		Building & Grounds Zero Turn Mower	\$	8,999.0
Sidewalks TOTAL Sidewalks TOTAL Sidewalks TOTAL Sidewalks TOTAL Sidewalks TOTAL Sidewalks TOTAL Sidewalks Town Office Server Computers (Town-wide per schedule) Town Office Server Leightronix (GCTV Equipment) (2019) Leightronix (GCTV Equipment) (2019) TOTAL Technology TOTAL Technology TOTAL Public Buildings TOTAL Public Buildings TOTAL Public Buildings TOTAL Public Buildings Ceneral Obligation Bond-Bridges/Road (FY 2015-FY 2024) General Obligation Bond-Bridges/Road (FY 2015-FY 2024) General Obligation Bond-Pennell (FY 2010-FY 2030) General Obligation Bond-Pennell (FY 2010-FY 2030) General Obligation Bond-Pennell (FY 2010-FY 2030) General Obligation Bond-Town Wide (FY 2019-2039) TOTAL Debt Service Basketball Court Lights Land Acquisition TOTAL Parks & Recreation Xiscellaneous		Second Deputy Vehicle and Fittings	\$	47,000.00
TotAL Sidewalks\$FechnologyComputers (Town-wide per schedule) Town Office Server Leightronix (GCTV Equipment) (2019) Firewalls (multiple locations)\$13,550.0Public Buildings\$20,000.0 TOTAL Technology\$52,050.0 \$Public BuildingsTOTAL Technology\$52,050.0 \$Public BuildingsCeneral Obligation Bond-Bridges/Road (FY 2015-FY 2024) General Obligation Bond-Library (FY 2015-FY 2024) General Obligation Bond-Pennell (FY 2010-FY 2030) General Obligation Bond-Pennell (FY 2010-FY 2030) General Obligation Bond-Pennell (FY 2010-FY 2030) General Obligation Bond-Town Wide (FY 2019-2039) TOTAL Debt Service\$-Parks & Recreation\$Parks & Recreation\$Wiscellaneous\$Wiscellaneous\$\$-Wiscellaneous\$\$-		TOTAL Public Works, Town Vehicles & Equipment	\$	55,999.0
TotAL Sidewalks\$FechnologyComputers (Town-wide per schedule) Town Office Server Leightronix (GCTV Equipment) (2019) Firewalls (multiple locations)\$13,550.0Public Buildings\$20,000.0 TOTAL Technology\$52,050.0 \$Public BuildingsTOTAL Technology\$52,050.0 \$Public BuildingsCeneral Obligation Bond-Bridges/Road (FY 2015-FY 2024) General Obligation Bond-Library (FY 2015-FY 2024) General Obligation Bond-Pennell (FY 2010-FY 2030) General Obligation Bond-Pennell (FY 2010-FY 2030) General Obligation Bond-Pennell (FY 2010-FY 2030) General Obligation Bond-Town Wide (FY 2019-2039) TOTAL Debt Service\$-Parks & Recreation\$Parks & Recreation\$Wiscellaneous\$Wiscellaneous\$\$-Wiscellaneous\$\$-	Sidowalks			
Computers (Town-wide per schedule) \$ 13,550.0 Town Office Server \$ 20,000.0 Leightronix (GCTV Equipment) (2019) \$ 16,000.0 Firewalls (multiple locations) \$ 2,500.0 TOTAL Technology \$ 52,050.0 Public Buildings \$ TOTAL Public Buildings \$ - Debt Service \$ General Obligation Bond-Bridges/Road (FY 2015-FY 2024) \$ 80,485.0 General Obligation Bond-Library (FY 2015-FY 2024) \$ 80,485.0 General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) \$ 202,400.0 General Obligation Bond-Pennell (FY 2010-FY 2030) \$ 151,800.0 General Obligation Bond-Pennell (FY 2019-2039) \$ 472,825.0 TOTAL Debt Service \$ 990,225.0 TOTAL Debt Service \$ 990,225.0 Miscellaneous \$ - Wiscellaneous \$ -	oldewalko	TOTAL Sidewalks	\$	-
Computers (Town-wide per schedule) \$ 13,550.0 Town Office Server \$ 20,000.0 Leightronix (GCTV Equipment) (2019) \$ 16,000.0 Firewalls (multiple locations) \$ 2,500.0 TOTAL Technology \$ 52,050.0 Public Buildings \$ TOTAL Public Buildings \$ - Debt Service \$ General Obligation Bond-Bridges/Road (FY 2015-FY 2024) \$ 80,485.0 General Obligation Bond-Library (FY 2015-FY 2024) \$ 80,485.0 General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) \$ 202,400.0 General Obligation Bond-Pennell (FY 2010-FY 2030) \$ 151,800.0 General Obligation Bond-Pennell (FY 2019-2039) \$ 472,825.0 TOTAL Debt Service \$ 990,225.0 TOTAL Debt Service \$ 990,225.0 Miscellaneous \$ - Wiscellaneous \$ -				
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Firewalls (multiple locations) \$ 2,500.0 TOTAL Technology \$ 52,050.0 Public Buildings \$ 52,050.0 Public Buildings \$ 52,050.0 Debt Service General Obligation Bond-Bridges/Road (FY 2015-FY 2024) \$ 80,485.0 General Obligation Bond-Library (FY 2015-FY 2024) \$ 82,715.0 General Obligation Bond-Pw/Transfer Station (FY 2010-FY 2030) \$ 202,400.0 General Obligation Bond-Pennell (FY 2010-FY 2030) \$ 202,400.0 General Obligation Bond-Pennell (FY 2010-FY 2030) \$ 151,800.0 General Obligation Bond-Town Wide (FY 2019-2039) \$ 472,825.0 TOTAL Debt Service \$ 990,225.0 Parks & Recreation \$ - Basketball Court Lights \$ 2,500.0 Land Acquisition \$ - TOTAL Parks & Recreation \$ 2,500.0 Wiscellaneous \$ -				,
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Debt Service General Obligation Bond-Bridges/Road (FY 2015-FY 2024) \$ 80,485.0 General Obligation Bond-Library (FY 2015-FY 2024) \$ 80,485.0 General Obligation Bond-Library (FY 2015-FY 2024) \$ 82,715.0 General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) \$ 202,400.0 General Obligation Bond-Pennell (FY 2010-FY 2030) \$ 202,400.0 General Obligation Bond-Pown Wide (FY 2019-FY 2030) \$ 472,825.0 TOTAL Debt Service \$ 990,225.0 Total Land Acquisition \$ - Parks & Recreation \$ - Basketball Court Lights \$ 2,500.0 Land Acquisition \$ - TOTAL Parks & Recreation \$ 2,500.0 Wiscellaneous \$ -	Public Buildings			
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General Obligation Bond-Bridges/Road (FY 2015-FY 2024) \$ 80,485.0 General Obligation Bond-Library (FY 2015-FY 2024) \$ 82,715.0 General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) \$ 202,400.0 General Obligation Bond-Pennell (FY 2010-FY 2030) \$ 151,800.0 General Obligation Bond-Town Wide (FY 2019-2039) \$ 472,825.0 TOTAL Debt Service \$ 990,225.0 Parks & Recreation \$ - Basketball Court Lights \$ 2,500.0 Land Acquisition \$ 2,500.0 Wiscellaneous \$ 2,500.0	Dobt Sorvico			
General Obligation Bond-Library (FY 2015-FY 2024) \$ 82,715.0 General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) \$ 202,400.0 General Obligation Bond-Pennell (FY 2010-FY 2030) \$ 151,800.0 General Obligation Bond-Town Wide (FY 2019-2039) \$ 472,825.0 TOTAL Debt Service \$ 990,225.0 Total Land Acquisition \$ - Total Land Acquisition \$ - Parks & Recreation \$ 2,500.0 Land Acquisition \$ 2,500.0	Debt Service	General Obligation Bond-Bridges/Road (EY 2015-EY 2024)	\$	80 485 0
General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) \$ 202,400.0 General Obligation Bond-Pennell (FY 2010-FY 2030) \$ 151,800.0 General Obligation Bond-Town Wide (FY 2019-2039) \$ 472,825.0 TOTAL Debt Service \$ 990,225.0 Total Land Acquisition \$ - Total Land Acquisition \$ - Parks & Recreation \$ - Basketball Court Lights \$ 2,500.0 Land Acquisition \$ 2,500.0 Miscellaneous \$ -				
General Obligation Bond-Pennell (FY 2010-FY 2030) \$ 151,800.0 General Obligation Bond-Town Wide (FY 2019-2039) \$ 472,825.0 TOTAL Debt Service \$ 990,225.0 Total Land Acquisition \$ - Total Land Acquisition \$ - Basketball Court Lights \$ 2,500.0 Land Acquisition \$ 2,500.0 Land Acquisition \$ 2,500.0 S - TOTAL Parks & Recreation \$ 2,500.0 Wiscellaneous \$ -				,
General Obligation Bond-Town Wide (FY 2019-2039) \$ 472,825.0 TOTAL Debt Service \$ 990,225.0 Total Land Acquisition \$ - Parks & Recreation \$ - Basketball Court Lights \$ 2,500.0 Land Acquisition \$ 2,500.0 Wiscellaneous \$ -				,
TOTAL Debt Service \$ 990,225.0 _and Acquisition \$ - Total Land Acquisition \$ - Parks & Recreation \$ 2,500.0 Basketball Court Lights \$ 2,500.0 Land Acquisition \$ 2,500.0 Wiscellaneous \$ -				
Land Acquisition \$ - Total Land Acquisition \$ - Parks & Recreation \$ 2,500.0 Land Acquisition \$ 2,500.0 TOTAL Parks & Recreation \$ 2,500.0 Wiscellaneous \$ -		o	•	990,225.0
Total Land Acquisition \$ - Parks & Recreation Basketball Court Lights \$ 2,500.0 Basketball Court Lights \$ 2,500.0 Land Acquisition \$ - TOTAL Parks & Recreation \$ 2,500.0 Wiscellaneous \$ -				
Parks & Recreation Basketball Court Lights \$ 2,500.0 Land Acquisition \$ - TOTAL Parks & Recreation \$ 2,500.0 Viscellaneous \$ -	Land Acquisition	Total Land Application		-
Basketball Court Lights \$ 2,500.0 Land Acquisition \$ - TOTAL Parks & Recreation \$ 2,500.0 Viscellaneous \$ -		Total Land Acquisition	\$	-
Land Acquisition \$ - TOTAL Parks & Recreation \$ 2,500.0 Wiscellaneous \$ -	Parks & Recreation			
TOTAL Parks & Recreation \$ 2,500.0 Viscellaneous \$ -		Basketball Court Lights		2,500.0
Viscellaneous \$ -		Land Acquisition	\$	-
		TOTAL Parks & Recreation	\$	2,500.0
	Miscellaneous		\$	-
		IS REQUEST FY 2024		659 499 00

TOWN OF GRAY FY 2025-FY 2029 CAPITAL PROJECTS BREAKDOWN

Road Resurfacing	Project		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029
	Undefined-refer to the Street Schedule	\$	500.000.00	\$	500.000.00	\$	500.000.00	\$	500.000.00	\$	500,000.00
	Road reclamation/reconstruction	\$	-		,	•			,	\$	50,000.0
	TOTAL Road Resurfacing	\$	500,000.00	\$	500,000.00	\$	500,000.00	\$	500,000.00	\$	550,000.0
Bridge Repair & Replacement											
5	Bridge to be repaired FY 2035-Harmonds/Totten Road										
	TOTAL Bridge Repair & Replacement	\$		\$	-	\$	-	\$	-	\$	-
Fire & Public Safety											
	Thermal Camera-A							\$	8,725.00		
	Thermal Camera-B	\$	8,725.00							\$	8,725.0
	Thermal Camera-A Thermal Camera-B			\$	8,725.00	\$	8,725.00				
	Rescue #1 (2015)	\$	172,045.00			Ŷ	0,720.00				
	Command Vehicle (2017)	\$	58,344.00								
	Bottle-Group A					\$	9,000.00			¢	0 000 0
	Bottle-Group B Rescue #2 (2017)					\$	172,045.00			\$	9,000.0
	Engine #43					•	,			\$	647,088.00
	TOTAL Fire & Public Safety	\$	239,114.00	\$	8,725.00	\$	189,770.00	\$	8,725.00	\$	664,813.0
Public Works, Town Vehicles &	Equipment										
ublic works, rown vehicles o	Transfer Station-Yale Forklift (2012)					\$	35,000.00				
	Transfer Station-Yale Forklift							\$	35,000.00		
	Transfer Station-Horizontal Baler									\$	80,000.00
	Public Works-Truck 14-1-ton pickup (2017) Public Works-Truck 1-International Dump Truck (2014)			¢	215,000.00	\$	44,000.00				
	Public Works-Truck T-International Dump Truck (2014) Public Works-Steam Cleaner			\$ \$	7,500.00						
	Public Works-Trailer (2012)			•	.,	\$	18,000.00				
	Public Works-Forklift (2012)					\$	23,000.00				
	Public Works-Compactor (2022)					\$	6,300.00	¢	0.000.00		
	Public Works-Steam Trailer Public Works-3000 Sweeper							\$ \$	9,000.00 210,000.00		
	Public Works-Backhoe							\$	175,000.00		
	Public Works-Truck 8-International Dump									\$	215,000.0
	Public Works-Grader									\$	115,500.0
	Building & Grounds 32" Snowblower Building & Grounds Truck 1	\$	2,297.00							\$	29.250.0
	Law Enforcement-Sheriff's vehicle-SRO (2020)-4 years (contract)	\$	14,236.00							\$	14,948.0
	Law Enforcement-Sheriff's vehicle (2021)-4 years (contract)	\$	49,350.00							\$	51,818.0
	Law Enforcement-Sheriff's vehicle (2020)-4 years (contract)	\$ \$	49,350.00	•	000 500 00	•	400 000 00	\$	49,350.00	•	500 540 0
	TOTAL Public Works, Town Vehicles & Equipment	\$	115,233.00	\$	222,500.00	\$	126,300.00	\$	478,350.00	\$	506,516.00
Sidewalks											
	Portland Road (Route 100)	\$	131,400.00								
	Lewiston Road (Route 100) Libby Hill			\$	34,650.00					\$	15,000.00
	TOTAL Sidewalks	\$	131,400.00	\$	34,650.00	\$	-	\$	-	\$	15,000.00
echnology	Ocean de la Companida de la compania de la dela	•	44 450 00	¢	44.000.00	~	40.050.00	~	15 000 00		44,000,00
	Computers (Town-wide per schedule) Cameras (GCTV Equipment) (2018)	\$	14,150.00	\$	14,900.00	¢	12,950.00	э \$	15,600.00 16,000.00	Þ	14,900.00
	Camera Switcher (GCTV Equipment) (2018)							\$	20,000.00		
	Leightronix (GCTV Equipment) (2019)									\$	17,000.0
	Signage Player (GCTV Equipment) (2022)					\$	5,750.00				
	Sound Equipment (GCTV Equipment) (2022)	\$	20,000.00			\$	9,500.00				
						\$	2,500.00				
	Public Safety Server Firewalls (multiple locations)	Ŷ	20,000.00								
	Firewalls (multiple locations)	Ŷ	20,000.00	\$	20,000.00	ф	2,300.00				31,900.0
		\$	34,150.00		20,000.00 34,900.00		30,700.00	\$	51,600.00	\$	51,300.0
	Firewalls (multiple locations) Phones/Phone system (2018)	\$						\$	51,600.00	\$	51,500.0
ublic Buildings	Firewalls (multiple locations) Phones/Phone system (2018) TOTAL Technology	\$	34,150.00					\$	51,600.00	\$	51,300.0
Public Buildings	Firewalls (multiple locations) Phones/Phone system (2018) TOTAL Technology Public Safety-Dry Mills-Paving (2015)	\$	34,150.00 7,500.00					\$	51,600.00	\$	31,300.0
Public Buildings	Firewalls (multiple locations) Phones/Phone system (2018) TOTAL Technology	\$	34,150.00					\$	51,600.00	\$ \$	
Public Buildings	Firewalls (multiple locations) Phones/Phone system (2018) TOTAL Technology Public Safety-Dry Mills-Paving (2015) Public Safety-Village-Paving (2015) Public Safety-Central Station-Paving Pennell-Paving	\$	34,150.00 7,500.00					\$	74,000.00	\$	
Public Buildings	Firewalls (multiple locations) Phones/Phone system (2018) TOTAL Technology Public Safety-Dry Mills-Paving (2015) Public Safety-Central Station-Paving Pennell-Paving Library-Paving	\$ \$ \$	34,150.00 7,500.00 17,000.00							\$	
Public Buildings	Firewalls (multiple locations) Phones/Phone system (2018) TOTAL Technology Public Safety-Dry Mills-Paving (2015) Public Safety-Central Station-Paving Public Safety-Central Station-Paving Pennell-Paving Library-Paving Library-Paving (2015)	\$	34,150.00 7,500.00			\$	30,700.00	\$	74,000.00	\$	
ublic Buildings	Firewalls (multiple locations) Phones/Phone system (2018) TOTAL Technology Public Safety-Dry Mills-Paving (2015) Public Safety-Central Station-Paving Pennell-Paving Library-Paving	\$ \$ \$	34,150.00 7,500.00 17,000.00					\$	74,000.00	\$	
ublic Buildings	Firewalls (multiple locations) Phones/Phone system (2018) TOTAL Technology Public Safety-Dry Mills-Paving (2015) Public Safety-Village-Paving (2015) Public Safety-Central Station-Paving Pennell-Paving Library-Paving Municipal Lot-Paving (2015) Transfer Station-Paving (2017)	\$ \$ \$	34,150.00 7,500.00 17,000.00	\$		\$ \$	30,700.00 90,000.00	\$ \$	74,000.00	\$	51,000.0
	Firewalls (multiple locations) Phones/Phone system (2018) TOTAL Technology Public Safety-Dry Mills-Paving (2015) Public Safety-Central Station-Paving Pennell-Paving Library-Paving Municipal Lot-Paving (2015) Transfer Station-Paving (2017) Libby Hill Lot-Paving (2017)	\$ \$ \$	34,150.00 7,500.00 17,000.00 9,500.00	\$		\$ \$	30,700.00 90,000.00 4,200.00	\$ \$	74,000.00 18,000.00	\$	51,000.0
	Firewalls (multiple locations) Phones/Phone system (2018) TOTAL Technology Public Safety-Dry Mills-Paving (2015) Public Safety-Ventral Station-Paving Pennell-Paving Library-Paving Municipal Lot-Paving (2015) Transfer Station-Paving (2017) Libby Hill Lot-Paving (2017) TOTAL Public Buildings	\$ \$ \$ \$	34,150.00 7,500.00 17,000.00 9,500.00 34,000.00	\$	34,900.00	\$ \$ \$ \$ \$	30,700.00 90,000.00 4,200.00 94,200.00	\$ \$ \$	74,000.00 18,000.00 92,000.00	\$	51,000.00
Public Buildings Debt Service	Firewalls (multiple locations) Phones/Phone system (2018) TOTAL Technology Public Safety-Dry Mills-Paving (2015) Public Safety-Central Station-Paving Public Safety-Central Station-Paving Pennell-Paving Library-Paving Municipal Lot-Paving (2015) Transfer Station-Paving (2017) Libby Hill Lot-Paving (2017) TOTAL Public Buildings General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$ \$ \$ \$	34,150.00 7,500.00 17,000.00 9,500.00 34,000.00	\$ \$ \$	34,900.00 - 189,600.00	\$ \$ \$ \$ \$ \$ \$	30,700.00 90,000.00 4,200.00 94,200.00 183,200.00	\$ \$ \$	74,000.00 18,000.00 92,000.00 176,800.00	\$ \$ \$	51,000.00 51,000.00 170,150.00
	Firewalls (multiple locations) Phones/Phone system (2018) TOTAL Technology Public Safety-Dry Mills-Paving (2015) Public Safety-Veillage-Paving (2015) Public Safety-Central Station-Paving Pennell-Paving Library-Paving Municipal Lot-Paving (2015) Transfer Station-Paving (2017) Libby Hill Lot-Paving (2017) TOTAL Public Buildings General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) General Obligation Bond-Pennell (FY 2010-FY 2030) General Obligation Bond-Town Wide (FY 2019-2039)	\$ \$ \$ \$ \$ \$ \$ \$ \$	34,150.00 7,500.00 17,000.00 9,500.00 34,000.00 196,000.00 147,000.00 458,425.00	\$ \$ \$ \$ \$	34,900.00 - 189,600.00 142,200.00 444,025.00	\$ ১০০০ \$ ১০০০ \$ ১০০০ \$	30,700.00 90,000.00 4,200.00 94,200.00 183,200.00 137,400.00 429,625.00	\$ \$ \$ \$ \$ \$	74,000.00 18,000.00 92,000.00 176,800.00 132,600.00 415,225.00	\$ \$ \$ \$	51,000.00 51,000.00 170,150.00 127,700.00 400,825.00
	Firewalls (multiple locations) Phones/Phone system (2018) TOTAL Technology Public Safety-Dry Mills-Paving (2015) Public Safety-Village-Paving (2015) Public Safety-Central Station-Paving Pennell-Paving Library-Paving Municipal Lot-Paving (2015) Transfer Station-Paving (2017) Libby Hill Lot-Paving (2017) TOTAL Public Buildings General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) General Obligation Bond-Pennell (FY 2010-FY 2030)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34,150.00 7,500.00 17,000.00 9,500.00 34,000.00 196,000.00 147,000.00	\$ \$ \$ \$ \$	34,900.00 - 189,600.00 142,200.00	\$ ১০০০ \$ ১০০০ \$ ১০০০ \$	30,700.00 90,000.00 4,200.00 94,200.00 183,200.00 137,400.00	\$ \$ \$ \$ \$ \$	74,000.00 18,000.00 92,000.00 176,800.00 132,600.00	\$ \$ \$ \$	51,000.0 51,000.0 170,150.0 127,700.0 400,825.0
Debt Service	Firewalls (multiple locations) Phones/Phone system (2018) TOTAL Technology Public Safety-Dry Mills-Paving (2015) Public Safety-Veillage-Paving (2015) Public Safety-Central Station-Paving Pennell-Paving Library-Paving Municipal Lot-Paving (2015) Transfer Station-Paving (2017) Libby Hill Lot-Paving (2017) TOTAL Public Buildings General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) General Obligation Bond-Pennell (FY 2010-FY 2030) General Obligation Bond-Town Wide (FY 2019-2039)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34,150.00 7,500.00 17,000.00 9,500.00 34,000.00 196,000.00 147,000.00 458,425.00 801,425.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34,900.00 189,600.00 142,200.00 444,025.00 775,825.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,700.00 90,000.00 4,200.00 94,200.00 183,200.00 137,400.00 429,625.00 750,225.00	\$ \$ \$ \$ \$ \$ \$ \$	74,000.00 18,000.00 92,000.00 176,800.00 132,600.00 415,225.00 724,625.00	\$ \$ \$ \$ \$ \$ \$	51,000.0 51,000.0 170,150.0 127,700.0
	Firewalls (multiple locations) Phones/Phone system (2018) TOTAL Technology Public Safety-Dry Mills-Paving (2015) Public Safety-Central Station-Paving Public Safety-Central Station-Paving Pennell-Paving Library-Paving Municipal Lot-Paving (2015) Transfer Station-Paving (2017) Libby Hill Lot-Paving (2017) TOTAL Public Buildings General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) General Obligation Bond-Pown Wide (FY 2019-2039) TOTAL Debt Service	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34,150.00 7,500.00 17,000.00 9,500.00 34,000.00 196,000.00 147,000.00 458,425.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34,900.00 - 189,600.00 142,200.00 444,025.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,700.00 90,000.00 4,200.00 94,200.00 183,200.00 137,400.00 429,625.00	\$ \$ \$ \$ \$ \$ \$ \$	74,000.00 18,000.00 92,000.00 176,800.00 132,600.00 415,225.00	\$ \$ \$ \$ \$ \$ \$ \$	51,000.0 51,000.0 170,150.0 127,700.0 400,825.0
ebt Service	Firewalls (multiple locations) Phones/Phone system (2018) TOTAL Technology Public Safety-Dry Mills-Paving (2015) Public Safety-Veillage-Paving (2015) Public Safety-Central Station-Paving Pennell-Paving Library-Paving Municipal Lot-Paving (2015) Transfer Station-Paving (2017) Libby Hill Lot-Paving (2017) TOTAL Public Buildings General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) General Obligation Bond-Pennell (FY 2010-FY 2030) General Obligation Bond-Town Wide (FY 2019-2039)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34,150.00 7,500.00 17,000.00 9,500.00 34,000.00 196,000.00 147,000.00 458,425.00 801,425.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	34,900.00 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,700.00 90,000.00 4,200.00 94,200.00 183,200.00 137,400.00 429,625.00 750,225.00	\$ \$ \$ \$ \$ \$ \$ \$	74,000,00 18,000,00 92,000,00 176,800,00 132,600,00 415,225,00 724,625,00	\$ \$ \$ \$ \$ \$ \$	51,000.0 51,000.0 170,150.0 127,700.0 400,825.0 698,675.0