

FOR HISTORICAL REFERENCE ONLY, NOT TO BE USED FOR EVALUATING FY2024 BUDGET PROPOSAL

ACCOUNT	DESCRIPTION	FY 2023 BUDGET	PROPOSED FY24 BUDGET
01-100	Clerk Fees	\$8,200	\$8,200
01-101	Clerk Fees-Auto Registrations	\$39,500	\$39,500
01-102	Clerk Fees-Boats/ATV/Snow	\$1,900	\$1,900
01-103	Clerk Fees-Dog Licenses	\$500	\$500
01-104	Clerk Fees-Hunting/Fishing	\$650	\$500
01-105	Community Development-Miscell	\$1,000	\$750
01-106	Code Enforcement-Miscellaneous	\$1,000	\$0
01-120	Electric Permits	\$22,500	\$20,000
01-130	Plumbing Permits	\$32,000	\$25,000
01-140	Building Fees	\$155,000	\$75,000
01-145	Septic Amendments	\$850	\$0
01-150	ACO Fees	\$1,500	\$3,500
01-151	Public Communications	\$0	\$0
02-010	Auto Excise Tax	\$1,850,000	\$1,850,000
02-015	Boat Excise Tax	\$23,500	\$10,000
02-041	Cable Franchise Fees	\$98,000	\$50,000
02-200	Interest-General Fund	\$25,000	\$0
02-201	Interest on Delinquent Taxes	\$60,000	\$60,000
02-850	Payment Rebates	\$0	\$0
02-900	Miscellaneous Revenue	\$10,000	\$10,000
03-066	Lost Book	\$0	\$0
03-067	Library Fines	\$0	\$0
04-055	Rescue Fees	\$285,000	\$260,000
04-060	Misc Rescue	\$0	\$0
05-039	Gravel Pits	\$1,500	\$1,500
05-045	Street Construction Fees	\$0	\$0
05-048	Driveway Opening	\$6,500	\$3,000
05-066	Tree Removal	\$6,500	\$4,000
05-078	Batteries	\$2,000	\$2,000
05-079	Bulky Waste	\$10,500	\$10,500
05-080	Landfill Stickers	\$16,000	\$16,000
05-082	Commercial Haulers	\$1,000	\$1,000
05-084	Tires	\$2,600	\$2,000
05-085	Wood	\$6,000	\$6,000
05-086	Light Iron	\$65,000	\$65,000
05-087	Plastic	\$7,300	\$5,000
05-088	Bottle Redemption	\$7,000	\$8,000
05-089	Newspaper/Mixed Paper	\$4,500	\$0
05-090	Cardboard	\$26,000	\$26,000
05-091	Demolition Debris	\$17,000	\$17,000

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05-092	Universal Waste	\$500	\$0
05-093	Shingles	\$3,500	\$0
05-094	Leaves & Grass	\$1,200	\$1,000
05-095	Brush/Tree Parts	\$3,400	\$3,000
05-097	Tin Cans	\$2,300	\$0
05-098	Hazardous Waste Colleciton	\$500	\$0
05-100	Glass	\$500	\$100
06-049	Shoreland Application Fee	\$4,000	\$1,000
06-053	Junkyard Fees	\$50	\$0
06-370	Zoning Board Applications	\$2,000	\$2,000
06-380	Planning Board Fees	\$13,500	\$5,000
06-862	Blueberry Fest	\$4,200	\$4,200
11-005	DOT Local Roads	\$135,000	\$145,000
11-008	GA Reimbursement	\$31,675	\$25,000
11-058	BETE	\$0	\$115,000
11-059	Homestead	\$0	\$500,000
11-061	Snowmobiles	\$3,000	\$0
11-062	Tree Growth	\$25,000	\$30,000
11-063	Veterans Reimbursement	\$4,522	\$4,500
11-067	Animal Waste Facility	\$900	\$0
TOTAL	Miscellaneous Revenue	\$3,031,247	\$3,417,650
TRANSFERS FROM:			
	Henry Pennell Municipal Comple	\$1,000	\$0
	Recreation Enterprise Fund	\$30,000	\$0
TOTAL	Revenue to General Fund from T	\$31,000	\$0
PROPOSED GENERAL FUND REVENUE		\$4,216,740	\$3,417,650
TRANSFERS FROM:			
	Unassigned Fund Balance	\$835,000	\$1,500,000
	Village TIF Transfer	\$50,000	\$0
	Route 100 TIF Transfer	\$995,000	\$0
ED CAPITAL RESERVE FUND REVENUE		\$1,880,000	\$1,500,000
Total FY23 Revenue		\$6,096,740	
AL PROPOSED FY 2024 TOWN REVENUE			\$4,917,650
OTHER REVENUE			
11-060	State Revenue Sharing	\$1,123,991	\$980,970