

# TOWN OF GRAY FY25 ANNUAL BUDGET REVIEW SCHEDULE



DATE	TIME	MEETING	AGENDA ITEMS
Tue 2/6	6 p.m.	Town Council Workshop	FY25 Budget Public Input Session
Fri 2/17	-	-	Department budgets finalized w/Manager
Tue 2/20 – Fri 3/1	-	-	Finance review of final department submissions; calculate wages & benefits. Finalize budget w/Manager and presentations.
Thur 3/7	-	-	Proposed FY25 budget delivered to Town Council (in agenda packet)
<b>Tue 3/12</b>	-		<b>Budget Presentation Deadline to Town Council (Met)</b>
Tue 3/12	5:30 p.m.	Town Council Workshop	Manager's FY25 Budget Presentation (30m) <b>Budget Review Sessions:</b> Administration (15m) Human Resources & Employee Benefits (15m) Economic Development (15m) Communications & IT (15m)
	7 p.m.	Town Council Meeting	Regular Town Council meeting business
	8 p.m.	Town Council Workshop	<b>Budget Review Sessions:</b> Community Development (15m) Code Enforcement (15m) Assessing (15m) General Assistance (10m) Council & Boards (15m) Community Services (15m)
Tue 3/19	5:30 p.m.	Town Council Workshop	<b>Budget Review Sessions:</b> Library (15m) Recreation (15m) Law Enforcement (15m) Public Safety (30m) Public Works (30m) Transfer Station (30m) Facilities & Parks (30m) Capital Improvement Program (30m)
Tue 3/26	5:30 p.m.	Town Council Workshop	<b>Budget Hearings:</b> School Budget (15m) Non-property Tax Revenue (15m) Debt Service (15m) Transfers (15m) County Tax (5m) Items to be revisited (15m) Referral of FY25 budget to Town Council for action & Public Hearing
	7 p.m.	Town Council Meeting	Regular Town Council meeting business
Tue 4/9	7 p.m.	Town Council Meeting	Regular Town Council meeting business <b>Public Hearing &amp; Approval of FY25 Annual Budget Warrants</b>
4/9-6/10		Budget Education	Meet w/residents and community groups to educate them on the budget.
<b>Tue 5/7</b>	-	-	<b>Warrant Approval Deadline (Exceeded)</b>
Tues 6/11	7 a.m. – 8 p.m.	Election Day	Town Meeting FY25 Budget Warrant Vote & School Budget Validation Referendum (All hands on deck to support Town Clerk)