

**TOWN OF GRAY
FY 2026
CAPITAL PROJECTS PROPOSED BREAKDOWN**

	Project	Amount
Road Resurfacing		
	Undefined-refer to the Street Schedule	\$ 500,000.00
	TOTAL Road Resurfacing	\$ 500,000.00
Bridge Repair & Replacement		
	Totten Road Crossing(Year 2 of 3)	\$ 75,000.00
	TOTAL Bridge Repair & Replacement	\$ 75,000.00
Fire & Public Safety		
	Thermal Imaging Camera-C	\$ 8,725.00
	TOTAL Fire & Public Safety	\$ 8,725.00
Public Works, Town Vehicles & Equipment		
	Public Works-Truck 1-International Dump Truck (2014)	\$ 215,000.00
	Public Works-Steam Cleaner	\$ 7,500.00
	Law Enforcement-Sheriff's vehicle (2022)-4 years (contract)	\$ 51,818.00
	TOTAL Public Works, Town Vehicles & Equipment	\$ 274,318.00
Sidewalks		
	Lewiston Road (Route 100)	\$ 34,650.00
	TOTAL Sidewalks	\$ 34,650.00
Technology		
	Computers (Town-wide per schedule)	\$ 14,900.00
	Telephone System	\$ 20,000.00
	TOTAL Technology	\$ 34,900.00
Public Buildings Building Maintenance		
	Pennell Trane Control Replacement	\$ 7,500.00
	TOTAL Public Buildings	\$ 7,500.00
Debt Service		
	General Obligation Bond-PW/Transfer Station (FY 2010-FY	\$ 189,600.00
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$ 142,200.00
	General Obligation Bond-Town Wide (FY 2019-2039)	\$ 444,025.00
	Village Gateway Property Bond	\$ 106,236.62
	Possible FY24 Bond Pennell/Manual Arts	\$ 196,630.59
	TOTAL Debt Service	\$ 1,078,692.21
Land Acquisition		
	Land Acquisition	\$ 50,000.00

	Total Land Acquisition	\$ 50,000.00
Parks & Recreation		
	TOTAL Parks & Recreation	\$ -
Professional Services		
	Revaluation (Sinking Fund Year 4 of 6)	\$ 50,000.00
	Total Professional Services	\$ 50,000.00
TOTAL CAPITAL PROJECTS REQUEST FY 2026		\$ 2,113,785.21