

**TOWN OF GRAY  
FY 2027  
CAPITAL PROJECTS BREAKDOWN**

	Project	FY 2027	
<b>Road Resurfacing</b>			
	Undefined-refer to the Street Schedule	\$ 500,000.00	
	<b>TOTAL Road Resurfacing</b>	<b>\$ 500,000.00</b>	
<b>Bridge Repair &amp; Replacement</b>			
	Totten Road Crossing(Year 3 of 3) Bridge to be repaired FY 2035-Harmonds/Totten Road	\$ 75,000.00	
	<b>TOTAL Bridge Repair &amp; Replacement</b>	<b>\$ 75,000.00</b>	
<b>Fire &amp; Public Safety</b>			
	Thermal Camera-D Rescue #2 (2017) Command Vehicle	\$ 8,725.00 \$ 275,625.00 \$ 74,970.00	
	<b>TOTAL Fire &amp; Public Safety</b>	<b>\$ 359,320.00</b>	
<b>Public Works, Town Vehicles &amp; Equipment</b>			
	Transfer Station-Yale Forklift (2012) Public Works-Truck 14-1-ton pickup (2017) Public Works-Forklift (2012) Public Works-Compactor (2022) Law Enforcement-Sheriff's vehicle-SRO (2023)-4 years (cont	\$ 35,000.00 44,000.00 \$ 23,000.00 \$ 6,300.00 \$ 14,948.00	
	<b>TOTAL Public Works, Town Vehicles &amp; Equipment</b>	<b>\$ 123,248.00</b>	
<b>Sidewalks</b>			
	Libby Hill		
	<b>TOTAL Sidewalks</b>	<b>\$ -</b>	
<b>Technology</b>			
	Computers (Town-wide per schedule) Signage Player (GCTV Equipment) Sound Equipment (GCTV Equipment) Firewalls (multiple locations)	\$ 12,950.00 \$ 6,750.00 \$ 9,500.00 \$ 2,500.00	
	<b>TOTAL Technology</b>	<b>\$ 31,700.00</b>	
<b>Public Buildings</b>			
<b>Building Maintenance</b>			
	Libby Hill Maintenance Building Newbegin Gym Floor Replacement	\$ 75,000.00 \$ 150,000.00	<b>\$ 225,000.00</b>
<b>Grounds Maintenance</b>			
	Soft Ball Field Fence(Pennell)	\$ 24,000.00	<b>\$ 24,000.00</b>
<b>Paving</b>			
	Transfer Station-Paving Libby Hill Lot-Paving	\$ 90,000.00 \$ 4,200.00	<b>\$ 94,200.00</b>
	<b>TOTAL Public Buildings</b>	<b>\$ 343,200.00</b>	
<b>Debt Service</b>			
	General Obligation Bond-PW/Transfer Station (FY 2010-FY General Obligation Bond-Pennell (FY 2010-FY 2030) General Obligation Bond-Town Wide (FY 2019-2039)	\$ 183,200.00 \$ 137,400.00 \$ 429,625.00	

Village Gateway Property Bond	\$ 106,236.61
Possible FY24 Bond Pennell/Manual Arts	\$ 196,630.59
<b>TOTAL Debt Service</b>	<b>\$ 1,053,092.20</b>

**Land Acquisition**

Land Acquisition	\$ 50,000.00
<b>Total Land Acquisition</b>	<b>\$ 50,000.00</b>

**Professional Services**

Revaluation (Sinking Fund Year 5 of 6)	\$ 50,000.00
<b>Total Professional Services</b>	<b>\$ 50,000.00</b>

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<b>TOTAL CAPITAL PROJECTS REQUEST FY 2027</b>	<b>\$ 2,585,560.20</b>
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