

**TOWN OF GRAY
FY 2028-FY 2032
CAPITAL PROJECTS BREAKDOWN**

Project	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Road Resurfacing							
Undefined-refer to the Street Schedule	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00		
Road reclamation/reconstruction	\$ -	\$ 50,000.00					
TOTAL Road Resurfacing	\$ 500,000.00	\$ 550,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00		
Bridge Repair & Replacement							
Bridge to be repaired FY 2035-Harmonds/Totten Road							
TOTAL Bridge Repair & Replacement	\$ -	\$ -	\$ -	\$ -	\$ -		
Fire & Public Safety							
Thermal Camera-A	\$ 8,725.00				\$ 8,725.00		
Thermal Camera-B		\$ 8,725.00					
Thermal Camera-C			\$ 8,725.00				
Thermal Camera-D				\$ 8,725.00			
2038 Air Bag Lifts			\$ -				
Bottle-Group A					\$ 96,000.00		
Rescue #2 (2017)					\$ 620,275.00		
Rescue #1			\$ 575,000.00				
Tank #3			\$ 550,000.00				
Squad #7 Heavy Rescue			\$ 876,000.00				
Command Vehicle			\$ 87,000.00				
Utility #6	\$ 78,000.00		\$ -	\$ 63,648.00			
Engine #42	\$ -		\$ 875,000.00				
Engine #43--Refurbish		\$ 50,000.00					
TOTAL Fire & Public Safety	\$ 86,725.00	\$ 58,725.00	\$ 2,971,725.00	\$ 72,373.00	\$ 725,000.00		
Public Works, Town Vehicles & Equipment							
Transfer Station-Yale Forklift (2012)							
Transfer Station-Yale Forklift	\$ 35,000.00						
Transfer Station-Horizontal Baler		\$ 80,000.00					
40 Yard Roll Off					\$ 5,250.00		
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Public Works-Truck 14-1-ton pickup (2017)							
Public Works-Truck 11-GMC 1 ton w/plow			\$ 52,500.00				
Public Works-Truck 4-International Dump Truck			\$ 342,000.00				
Public Works Truck 3 International Dump Truck				\$ 215,000.00			
Public Works-Compactor					\$ 6,615.00		
Public Works-Steam Trailer	\$ 9,000.00						
Public Works-3000 Sweeper	\$ 210,000.00						
Public Works-Backhoe	\$ 175,000.00						
Public Works-Truck 8-International Dump		\$ 215,000.00					
Public Works-Grader		\$ 115,500.00					
Public Works MT5 Trackless					\$ 230,000.00		
Public Works Radios					\$ 26,250.00		
Building & Grounds Truck 1		\$ 29,250.00					
Building & Grounds Truck 2					\$ 29,250.00		
Parks & Rec Vehicle					\$ 36,750.00		
CEO Pickup			\$ 35,000.00				
Law Enforcement-Sheriff's vehicle-SRO (2023)-4 years (contract)					\$ 51,818.00		

Law Enforcement-Sheriff's vehicle (2022)-4 years (contract)			\$	51,818.00						
Law Enforcement-Sheriff's vehicle (2020)-4 years (contract)			\$	51,818.00						
TOTAL Public Works, Town Vehicles & Equipment	\$	429,000.00	\$	491,568.00	\$	481,318.00	\$	215,000.00	\$	391,183.00

Sidewalks										
Libby Hill			\$	15,000.00						
TOTAL Sidewalks	\$	-	\$	15,000.00	\$	-	\$	-	\$	-

Technology										
Computers (Town-wide per schedule)	\$	15,600.00	\$	14,900.00	\$	13,800.00	\$	15,600.00	\$	20,900.00
Cameras (GCTV Equipment)	\$	16,000.00								
Camera Switcher (GCTV Equipment)	\$	20,000.00								
Leightronix (GCTV Equipment)			\$	17,000.00						
Signage Player (GCTV Equipment)									\$	6,000.00
Sound Equipment (GCTV Equipment)									\$	10,000.00
Public Safety Server					\$	20,000.00				
Firewalls (multiple locations)					\$	2,500.00				
TOTAL Technology	\$	51,600.00	\$	31,900.00	\$	36,300.00	\$	15,600.00	\$	36,900.00

Public Buildings												
Public Safety-Central Station-Paving			\$	51,000.00								
Pennell-Paving	\$	74,000.00										
Library-Paving	\$	18,000.00										
Public Works Lot					\$	79,000.00						
Transfer Station-Paving												
Libby Hill Lot-Paving												
Libby Hill ATV 1	\$	25,000.00										
Pennell Boiler Replacement							\$	60,000.00				
Library Fence	\$	20,000.00										
Coach Pitch Field(Pennell)					\$	12,000.00						
Public Works Fence									\$	15,000.00		
Land Fill Fence									\$	65,000.00		
TOTAL Public Buildings	\$	137,000.00	\$	51,000.00	\$	91,000.00	\$	60,000.00	\$	-	\$	65,000.00

Debt Service										
General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$	176,800.00	\$	170,150.00	\$	163,750.00		-		
General Obligation Bond-Pennell (FY 2010-FY 2030)	\$	132,600.00	\$	127,700.00	\$	122,800.00		-		
General Obligation Bond-Town Wide (FY 2019-2039)	\$	415,225.00	\$	400,825.00	\$	141,906.00		133,547.00	\$	130,266.00
Possible FY24 Bond Pennell/Manual Arts	\$	196,630.59	\$	-	\$	-				
TOTAL Debt Service	\$	921,255.59	\$	698,675.00	\$	428,456.00	\$	133,547.00	\$	130,266.00

Land Acquisition										
Land Acquisition	\$	50,000.00	\$	50,000.00	\$	50,000.00	\$	50,000.00	\$	50,000.00
Total Land Acquisition	\$	50,000.00								

Professional Services										
Revaluation (Sinking Fund Year 5 of 6)	\$	50,000.00								
Total Professional Services	\$	50,000.00								

TOTAL CAPITAL PROJECTS REQUEST FY 2027-FY 2031	\$	2,225,580.59	\$	1,946,868.00	\$	4,558,799.00	\$	1,046,520.00	\$	1,833,349.00
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