

ACCOUNT DESCRIPTION		FY 2023 BUDGET	FY 2024 PROPOSED BUDGET
01-100	Clerk Fees	\$8,200.00	\$8,200.00
01-101	Clerk Fees-Auto Registrations	\$39,500.00	\$39,500.00
01-102	Clerk Fees-Boats/ATV/Snow	\$1,900.00	\$1,900.00
01-103	Clerk Fees-Dog Licenses	\$500.00	\$500.00
01-104	Clerk Fees-Hunting/Fishing	\$650.00	\$500.00
01-105	Community Development-Miscellaneous	\$1,000.00	\$750.00
01-106	Code Enforcement-Miscellaneous	\$1,000.00	\$0.00
01-120	Electric Permits	\$22,500.00	\$20,000.00
01-130	Plumbing Permits	\$32,000.00	\$25,000.00
01-140	Building Fees	\$155,000.00	\$75,000.00
01-145	Septic Amendments	\$850.00	\$0.00
01-150	ACO Fees	\$1,500.00	\$1,500.00
01-151	Public Communications	\$0.00	\$0.00
02-010	Auto Excise Tax	\$1,850,000.00	\$1,850,000.00
02-015	Boat Excise Tax	\$23,500.00	\$10,000.00
02-041	Cable Franchise Fees	\$103,000.00	\$50,000.00
02-200	Interest-General Fund	\$25,000.00	\$0.00
02-201	Interest on Delinquent Taxes	\$60,000.00	\$60,000.00
02-850	Payment Rebates	\$0.00	\$0.00
02-900	Miscellaneous Revenue	\$10,000.00	\$10,000.00
03-066	Lost Book	\$0.00	\$0.00
03-067	Library Fines	\$0.00	\$0.00
04-055	Rescue Fees	\$285,000.00	\$260,000.00
04-060	Misc Rescue	\$0.00	\$0.00
05-039	Gravel Pits	\$1,500.00	\$1,500.00
05-045	Street Construction Fees	\$0.00	\$0.00
05-048	Driveway Opening	\$6,500.00	\$3,000.00
05-066	Tree Removal	\$6,500.00	\$4,000.00
05-078	Batteries	\$2,000.00	\$2,000.00
05-079	Bulky Waste	\$10,500.00	\$10,500.00
05-080	Landfill Stickers	\$16,000.00	\$16,000.00
05-082	Commercial Haulers	\$1,000.00	\$1,000.00
05-084	Tires	\$2,600.00	\$2,000.00
05-085	Wood	\$6,000.00	\$6,000.00
05-086	Light Iron	\$65,000.00	\$65,000.00
05-087	Plastic	\$7,300.00	\$5,000.00
05-088	Bottle Redemption	\$7,000.00	\$8,000.00
05-089	Newspaper/Mixed Paper	\$4,500.00	\$0.00
05-090	Cardboard	\$26,000.00	\$26,000.00
05-091	Demolition Debris	\$17,000.00	\$17,000.00
05-092	Universal Waste	\$500.00	\$0.00
05-093	Shingles	\$3,500.00	\$0.00
05-094	Leaves & Grass	\$1,200.00	\$1,000.00
05-095	Brush/Tree Parts	\$3,400.00	\$3,000.00
05-097	Tin Cans	\$2,300.00	\$0.00
05-098	Hazardous Waste Colleciton	\$500.00	\$0.00
05-100	Glass	\$500.00	\$100.00
06-049	Shoreland Application Fee	\$4,000.00	\$1,000.00
06-053	Junkyard Fees	\$50.00	\$0.00
06-370	Zoning Board Applications	\$2,000.00	\$2,000.00
06-380	Planning Board Fees	\$13,500.00	\$5,000.00
06-862	Blueberry Fest	\$4,200.00	\$4,200.00
11-005	DOT Local Roads	\$135,000.00	\$145,000.00
11-008	GA Reimbursement	\$31,675.00	\$25,000.00

11-060	State Revenue Sharing	\$892,142.00	\$980,970.00
11-061	Snowmobiles	\$3,000.00	\$0.00
11-062	Tree Growth	\$25,000.00	\$30,000.00
11-063	Veterans Reimbursement	\$4,522.00	\$4,500.00
11-067	Animal Waste Facility	\$900.00	\$0.00
TOTAL	Miscellaneous Revenue	\$3,928,389.00	\$3,781,620.00

TRANSFERS FROM:			
	Henry Pennell Municipal Complex Fund	\$500.00	\$0.00
TOTAL	Revenue to General Fund from Transfer	\$500.00	\$0.00

TOTAL PROPOSED GENERAL FUND REVENUE		\$3,092,553.86	\$3,781,620.00
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TRANSFERS FROM:			
	Unassigned Fund Balance	\$500,000.00	\$0.00
	Village TIF Transfer	\$75,000.00	\$0.00
	Route 100 TIF Transfer	\$245,410.00	\$0.00
TOTAL PROPOSED CAPITAL RESERVE FUND REVENUE		\$820,410.00	\$0.00
Total FY23 Revenue		\$3,912,963.86	
TOTAL PROPOSED FY 2024 REVENUE			\$3,781,620.00