



## TOWN OF GRAY

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### OFFICE OF THE TOWN MANAGER

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March 21, 2023

**To: Gray Town Council**

**RE: Preliminary Town Manager FY24 Budget Recommendation to Town Council**

I am presenting to you a preliminary version of the Town Manager FY24 budget recommendation, for your use in deliberations at your 3/23 and 3/27 meetings to finalize the FY24 budget which I will present on 4/4. The changes I propose are listed in the report attached to this memo and will be reflected in an updated TRIO budget request report in the 2024 Manager column. You will receive additional reports and memos on outstanding budget considerations and information on TIF and CIP separately. I welcome discussion and direction from Council on these recommendations and any other outstanding decisions that you will discuss in the coming week.