

TOWN OF GRAY
FY 2025
CAPITAL PROJECTS PROPOSED BREAKDOWN

	Project	Amount
Road Resurfacing		
	Undefined-refer to the Street Schedule	\$ 500,000.00
	TOTAL Road Resurfacing	\$ 500,000.00
Bridge Repair & Replacement		
	Totten Road Crossing(Year 1 of 3)	\$ 75,000.00
	TOTAL Bridge Repair & Replacement	\$ 75,000.00
Fire & Public Safety		
	Thermal Camera-B	\$ 8,725.00
	Rescue Pumper	\$ 750,000.00
	Rescue #1	\$ 172,045.00
	TOTAL Fire & Public Safety	\$ 930,770.00
Public Works, Town Vehicles & Equipment		
	Law Enforcement-Sheriff's vehicle-SRO (2020)-4 years (cor	\$ 14,236.00
	Second Deputy Vehicle and Fittings	\$ 68,000.00
	TOTAL Public Works, Town Vehicles & Equipment	\$ 82,236.00
Sidewalks		
	Route 26 Sidewalk/Cross-Walk	\$ 75,000.00
	Portland Road (Route 100)	\$ 131,400.00
	TOTAL Sidewalks	\$ 206,400.00
Technology		
	Computers (Town-wide per schedule)	\$ 14,150.00
	Public Safety Server	\$ 20,000.00
	TOTAL Technology	\$ 34,150.00
Public Buildings		
Building Maintenance		
	Town Hall Access Control Conversion to Gallagher	\$ 15,000.00
	Pennell Additional Access Contol	\$ 15,000.00
	Public Safety Access Control Conversion to Gallagher	\$ 20,000.00
	Village Station Access Control Conversion to Gallagher	\$ 5,000.00
Paving		
	Village Station	\$ 30,000.00
	Municipal Lot	\$ 9,500.00

TOTAL Public Buildings \$ **94,500.00**

Debt Service

General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030) \$ 196,000.00
General Obligation Bond-Pennell (FY 2010-FY 2030) \$ 147,000.00
General Obligation Bond-Town Wide (FY 2019-2039) \$ 458,425.00
Village Gateway Property Bond \$ 106,236.62
Excavator \$ 54,021.91
Possible FY24 Bond Pennell/Manual Arts \$ 196,630.59
TOTAL Debt Service \$ **1,158,314.12**

Land Acquisition

Land Acquisition \$ 50,000.00
Total Land Acquisition \$ **50,000.00**

Parks & Recreation

Basketball Court Reclaim \$ 8,400.00
TOTAL Parks & Recreation \$ **8,400.00**

Professional Services

Revaluation (Sinking Fund Year 3 of 6) \$ 50,000.00
Total Professional Services \$ **50,000.00**

TOTAL CAPITAL PROJECTS REQUEST FY 2025 \$ **3,189,770.12**
