

**TOWN OF GRAY
FY 2023
CAPITAL PROJECTS BREAKDOWN**

	Project	FY 2023
Road Resurfacing		
	Totten Road	\$ 151,200.00
	Westwood Road	\$ 71,100.00
	Weymouth Road	\$ 225,000.00
	Seagull Drive	\$ 13,500.00
	Two Rod Road	\$ 13,950.00
	Spruce Drive	\$ 14,850.00
	Wanda Lane	\$ 10,800.00
	Chris Lane	\$ 11,250.00
	TOTAL Road Resurfacing	\$ 511,650.00
Bridge Repair & Replacement		
	TOTAL Bridge Repair & Replacement	\$ -
Fire & Public Safety		
	Communication Tower	\$ 225,000.00
	Command Vehicle	\$ 50,000.00
	Knox Box Key Holder	\$ 13,210.00
	Body Armor Panels	\$ 11,000.00
	Thermal Imaging Camera-D	\$ 8,725.00
	Radios	\$ 5,000.00
	TOTAL Fire & Public Safety	\$ 312,935.00
Public Works, Town Vehicles & Equipment		
	Deputy Vehicle-SRO	\$ 14,938.00
	20 yard roll off	\$ 8,000.00
	EV Charger	\$ 30,000.00
	TOTAL Public Works, Town Vehicles & Equipment	\$ 52,938.00
Sidewalks		
	TOTAL Sidewalks	\$ -
Technology		
	Computers (Town-wide per schedule)	\$ 22,800.00
	TOTAL Technology	\$ 22,800.00
Public Buildings		
Electrical		
	Newbegin Panel Replacement	\$ 20,000.00
	Transfer Station 3 Phase	\$ 18,000.00
	Village Station	\$ 13,500.00
	Library Generator	\$ 42,000.00
Energy Efficiency		
	Lighting Upgrade Village Station	\$ 8,000.00
HVAC		
	Village Station Splits for Offices and Break Room	\$ 15,000.00
	Village Station HRV	\$ 5,000.00
Safety		
	Gray Historical Society Stairway	\$ 5,000.00
	Handrails Miscellaneous Buildings	\$ 10,000.00
	Egress Lighting Throughout	\$ 5,500.00
	Public Safety Furnace Enclosure	\$ 10,000.00
	Pennell Access Control Additional Doors	\$ 17,000.00
Building Maintenance		
	Newbegin Roof Maintenance	\$ 12,500.00
	Newbegin Brick Repointing	\$ 9,000.00

	Newbegin Lower Level Reconfiguration	\$	25,000.00
	Pennell Brick Repair and Repointing	\$	4,000.00
	Public Safety Brick Veneer Repair	\$	5,000.00
	Transfer Station Bearing Wall Repair & Barriers	\$	10,000.00
	Transfer Station New Overhang for Snow	\$	22,500.00
	Transfer Station Swap Shop ADA Ramp	\$	8,000.00
	Gray Historical Society Repointing	\$	22,800.00
	Planning Office Conversion	\$	35,000.00
	Village Station Conversion	\$	45,000.00
	Central Station Reconfiguration Phase 1	\$	15,000.00
	Pennell Second Floor Restrooms	\$	56,000.00
	Pennell Complex Septic	\$	50,000.00
Grounds Maintenance	Transfer Station Drainage Engineering	\$	7,000.00
	Pennell LED Sign Replacement	\$	32,000.00
Equipment	Leaf Vacuum for Dump Trailer	\$	9,500.00
	20' Storage Container	\$	5,500.00
	Grounds/Turf Equipment	\$	6,750.00
Reserve	Reserve Account	\$	15,000.00
	TOTAL Public Buildings	\$	564,550.00
Debt Service			
	General Obligation Bond-Bridges/Road (FY 2015-FY 2024)	\$	171,685.00
	General Obligation Bond-Library (FY 2015-FY 2024)	\$	176,415.00
	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$	208,400.00
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$	156,300.00
	General Obligation Bond-Town Wide (FY 2019-2039)	\$	487,225.00
	Village Gateway Property Bond	\$	106,236.62
	Proposed Lease on Excavator	\$	53,000.00
	TOTAL Debt Service	\$	1,359,261.62
Land Acquisition			
	Land Acquisition	\$	50,000.00
	Total Land Acquisition	\$	50,000.00
Parks & Recreation			
	Basketball Court Lights	\$	2,500.00
	Skateboard Park	\$	10,000.00
	Libby Hill Trail Maint/Grooming Machine	\$	8,000.00
	TOTAL Parks & Recreation	\$	20,500.00
Professional Services			
	Revaluation (Sinking Fund Year 1 of 6)	\$	50,000.00
	Libby Hill Road Engineering	\$	50,000.00
	Yellow Book Appraisals	\$	40,000.00
	Pleasant River Watershed Restoration Project, Phase II	\$	5,000.00
	Libby Hill Deed Research and Legal	\$	7,000.00
	Total Professional Services	\$	152,000.00
TIF Projects			
	Water District Projects	\$	495,000.00
	Yarmouth Road Project	\$	500,000.00
	Village Planning	\$	100,000.00
	Route 26 Signage	\$	20,000.00
	Total TIF Projects	\$	1,115,000.00
TOTAL CAPITAL PROJECTS REQUEST FY 2023		\$	4,161,634.62

**TOWN OF GRAY
FY 2024
CAPITAL PROJECTS PROPOSED BREAKDOWN**

Project	Amount
Road Resurfacing	
Undefined-refer to the Street Schedule	\$ 500,000.00
Road reclamation/reconstruction	\$ 50,000.00
TOTAL Road Resurfacing	\$ 550,000.00
Bridge Repair & Replacement	
TOTAL Bridge Repair & Replacement	\$ -
Fire & Public Safety	
Thermal Camera-A	\$ 8,725.00
TOTAL Fire & Public Safety	\$ 8,725.00
Public Works, Town Vehicles & Equipment	
Building & Grounds Zero Turn Mower	\$ 8,999.00
Second Deputy Vehicle and Fittings	\$ 47,000.00
TOTAL Public Works, Town Vehicles & Equipment	\$ 55,999.00
Sidewalks	
TOTAL Sidewalks	\$ -
Technology	
Computers (Town-wide per schedule)	\$ 13,550.00
Town Office Server	\$ 20,000.00
Leightronix (GCTV Equipment) (2019)	\$ 16,000.00
Firewalls (multiple locations)	\$ 2,500.00
TOTAL Technology	\$ 52,050.00
Public Buildings Building Maintenance	
Pennell Complex Septic	\$ 160,000.00
TOTAL Public Buildings	\$ 160,000.00
Debt Service	
General Obligation Bond-Bridges/Road (FY 2015-FY 2024)	\$ 80,485.00
General Obligation Bond-Library (FY 2015-FY 2024)	\$ 82,715.00
General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$ 202,400.00
General Obligation Bond-Pennell (FY 2010-FY 2030)	\$ 151,800.00
General Obligation Bond-Town Wide (FY 2019-2039)	\$ 472,825.00
Village Gateway Property Bond	\$ 106,236.62
Proposed Lease on Excavator	\$ 53,000.00
TOTAL Debt Service	\$ 1,149,461.62
Land Acquisition	
Land Acquisition	\$ 50,000.00
Total Land Acquisition	\$ 50,000.00
Parks & Recreation	
Basketball Court Lights	\$ 2,500.00
Maintenance Building/Restroom Conversion	\$ 75,000.00
TOTAL Parks & Recreation	\$ 77,500.00
Professional Services	
Revaluation (Sinking Fund Year 2 of 6)	\$ 50,000.00
Total Professional Services	\$ 50,000.00
TOTAL CAPITAL PROJECTS REQUEST FY 2024	\$ 2,153,735.62

**TOWN OF GRAY
FY 2025
CAPITAL PROJECTS PROPOSED BREAKDOWN**

Project	Amount
Road Resurfacing	
Undefined-refer to the Street Schedule	\$ 500,000.00
TOTAL Road Resurfacing	\$ 500,000.00
Bridge Repair & Replacement	
TOTAL Bridge Repair & Replacement	\$ -
Fire & Public Safety	
Thermal Camera-B	\$ 8,725.00
Rescue #1	\$ 172,045.00
TOTAL Fire & Public Safety	\$ 180,770.00
Public Works, Town Vehicles & Equipment	
Building & Grounds Zero Turn Mower	\$ 8,999.00
Building & Grounds 32" Snowblower	\$ 2,297.00
Law Enforcement-Sheriff's vehicle-SRO (2020)-4 years (contract)	\$ 14,236.00
Second Deputy Vehicle and Fittings	\$ 49,350.00
TOTAL Public Works, Town Vehicles & Equipment	\$ 74,882.00
Sidewalks	
Portland Road (Route 100 Dollar General to Plaza)	\$ 131,400.00
TOTAL Sidewalks	\$ 131,400.00
Technology	
Computers (Town-wide per schedule)	\$ 14,150.00
Public Safety Server	\$ 20,000.00
TOTAL Technology	\$ 34,150.00
Public Buildings Paving	
Dry Mills	\$ 7,500.00
Village Station	\$ 17,000.00
Municipal Lot	\$ 9,500.00
TOTAL Public Buildings	\$ 34,000.00
Debt Service	
General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$ 196,000.00
General Obligation Bond-Pennell (FY 2010-FY 2030)	\$ 147,000.00
General Obligation Bond-Town Wide (FY 2019-2039)	\$ 458,425.00
Village Gateway Property Bond	\$ 106,236.62
Proposed Lease on Excavator	\$ 53,000.00
TOTAL Debt Service	\$ 960,661.62
Land Acquisition	
Land Acquisition	\$ 50,000.00
Total Land Acquisition	\$ 50,000.00
Parks & Recreation	
Basketball Court Reclaim	\$ 8,400.00
TOTAL Parks & Recreation	\$ 8,400.00
Professional Services	
Revaluation (Sinking Fund Year 3 of 6)	\$ 50,000.00
Total Professional Services	\$ 50,000.00
TOTAL CAPITAL PROJECTS REQUEST FY 2025	\$2,024,263.62

**TOWN OF GRAY
FY 2026
CAPITAL PROJECTS PROPOSED BREAKDOWN**

Project	Amount
Road Resurfacing	
Undefined-refer to the Street Schedule	\$ 500,000.00
TOTAL Road Resurfacing	\$ 500,000.00
Bridge Repair & Replacement	
TOTAL Bridge Repair & Replacement	\$ -
Fire & Public Safety	
Thermal Imaging Camera-C	\$ 8,725.00
TOTAL Fire & Public Safety	\$ 8,725.00
Public Works, Town Vehicles & Equipment	
Public Works-Truck 1-International Dump Truck (2014)	\$ 215,000.00
Public Works-Steam Cleaner	\$ 7,500.00
Law Enforcement-Sheriff's vehicle (2022)-4 years (contract)	\$ 51,818.00
TOTAL Public Works, Town Vehicles & Equipment	\$ 274,318.00
Sidewalks	
Lewiston Road (Route 100)	\$ 34,650.00
TOTAL Sidewalks	\$ 34,650.00
Technology	
Computers (Town-wide per schedule)	\$ 14,900.00
Telephone System	\$ 20,000.00
TOTAL Technology	\$ 34,900.00
Public Buildings	
TOTAL Public Buildings	\$ -
Debt Service	
General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$ 189,600.00
General Obligation Bond-Pennell (FY 2010-FY 2030)	\$ 142,200.00
General Obligation Bond-Town Wide (FY 2019-2039)	\$ 444,025.00
Village Gateway Property Bond	\$ 106,236.62
TOTAL Debt Service	\$ 882,061.62
Land Acquisition	
Land Acquisition	\$ 50,000.00
Total Land Acquisition	\$ 50,000.00
Parks & Recreation	
TOTAL Parks & Recreation	\$ -
Professional Services	
Revaluation (Sinking Fund Year 4 of 6)	\$ 50,000.00
Total Professional Services	\$ 50,000.00
TOTAL CAPITAL PROJECTS REQUEST FY 2026	\$ 1,834,654.62

**TOWN OF GRAY
FY 2027
CAPITAL PROJECTS BREAKDOWN**

As of 3/11/2022

Project	FY 2027
Road Resurfacing	
Undefined-refer to the Street Schedule	\$ 500,000.00
TOTAL Road Resurfacing	\$ 500,000.00
Bridge Repair & Replacement	
Bridge to be repaired FY 2035-Harmonds/Totten Road	-
TOTAL Bridge Repair & Replacement	\$ -
Fire & Public Safety	
Thermal Camera-D	\$ 8,725.00
Bottle-Group A	\$ 9,000.00
Rescue #2 (2017)	\$ 172,045.00
Command Vehicle	\$ 58,344.00
TOTAL Fire & Public Safety	\$ 248,114.00
Public Works, Town Vehicles & Equipment	
Transfer Station-Yale Forklift (2012)	\$ 35,000.00
Public Works-Truck 14-1-ton pickup (2017)	44,000.00
Public Works-Trailer (2012)	\$ 18,000.00
Public Works-Forklift (2012)	\$ 23,000.00
Public Works-Compactor (2022)	\$ 6,300.00
Law Enforcement-Sheriff's vehicle-SRO (2023)-4 years (contract)	\$ 14,948.00
TOTAL Public Works, Town Vehicles & Equipment	\$ 141,248.00
Sidewalks	
Libby Hill	-
TOTAL Sidewalks	\$ -
Technology	
Computers (Town-wide per schedule)	\$ 12,950.00
Signage Player (GCTV Equipment)	\$ 6,750.00
Sound Equipment (GCTV Equipment)	\$ 9,500.00
Firewalls (multiple locations)	\$ 2,500.00
TOTAL Technology	\$ 31,700.00
Public Buildings	
Transfer Station-Paving	\$ 90,000.00
Libby Hill Lot-Paving	\$ 4,200.00
TOTAL Public Buildings	\$ 94,200.00
Debt Service	
General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$ 183,200.00
General Obligation Bond-Pennell (FY 2010-FY 2030)	\$ 137,400.00
General Obligation Bond-Town Wide (FY 2019-2039)	\$ 429,625.00
Village Gateway Property Bond	\$ 106,236.61
TOTAL Debt Service	\$ 856,461.61
Land Acquisition	
Land Acquisition	\$ 50,000.00
Total Land Acquisition	\$ 50,000.00
Professional Services	
Revaluation (Sinking Fund Year 5 of 6)	\$ 50,000.00
Total Professional Services	\$ 50,000.00
TOTAL CAPITAL PROJECTS REQUEST FY 2027	\$ 1,971,723.61

TOWN OF GRAY
FY 2028-FY 2032
CAPITAL PROJECTS BREAKDOWN

As of 3/11/2022

	Project	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Road Resurfacing	Undefined-refer to the Street Schedule	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
	Road reclamation/reconstruction	\$ -	\$ 50,000.00			
	TOTAL Road Resurfacing	\$ 500,000.00	\$ 550,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
Bridge Repair & Replacement	Bridge to be repaired FY 2035-Harmonds/Totten Road					
	TOTAL Bridge Repair & Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Fire & Public Safety	Thermal Camera-A	\$ 8,725.00				\$ 8,725.00
	Thermal Camera-B		\$ 8,725.00			
	Thermal Camera-C			\$ 8,725.00		
	Thermal Camera-D				\$ 8,725.00	
	Air Bag Lifts			\$ 15,000.00		
	Bottle-Group A					
	Bottle-Group B		\$ 9,000.00			
	Rescue #2 (2017)					\$ 172,045.00
	Rescue #1			\$ 172,045.00		
	Tank #3			\$ -		
	Squad #7 Heavy Rescue			\$ 438,600.00		
	Command Vehicle					
	Utility #6				\$ 63,648.00	
	Engine #42	\$ -				
	Engine #43-Refurbish		\$ 50,000.00			
	TOTAL Fire & Public Safety	\$ 8,725.00	\$ 67,725.00	\$ 634,370.00	\$ 72,373.00	\$ 180,770.00
Public Works, Town Vehicles & Equipment	Transfer Station-Yale Forklift (2012)					
	Transfer Station-Yale Forklift	\$ 35,000.00				
	Transfer Station-Horizontal Baler		\$ 80,000.00			
	40 Yard Roll Off					\$ 5,250.00
	40 Yard Roll Off					\$ 5,250.00
	Public Works-Truck 14-1-ton pickup (2017)					
	Public Works-Truck 11-GMC 1 ton w/plow			\$ 52,500.00		
	Public Works-Truck 4-International Dump Truck			\$ 342,000.00		
	Public Works Truck 3 International Dump Truck				\$ 215,000.00	
	Public Works-Compactor					\$ 6,615.00
	Public Works-Steam Trailer	\$ 9,000.00				
	Public Works-3000 Sweeper	\$ 210,000.00				
	Public Works-Backhoe	\$ 175,000.00				
	Public Works-Truck 8-International Dump		\$ 215,000.00			
	Public Works-Grader		\$ 115,500.00			
	Public Works MT5 Trackless					\$ 230,000.00
	Public Works Radios					\$ 26,250.00
	Building & Grounds Truck 1		\$ 29,250.00			
	Building & Grounds Truck 2					\$ 29,250.00
	Parks & Rec Vehicle					\$ 36,750.00
	CEO Pickup			\$ 35,000.00		
	Law Enforcement-Sheriff's vehicle-SRO (2023)-4 years (contract)					\$ 51,818.00
	Law Enforcement-Sheriff's vehicle (2022)-4 years (contract)			\$ 51,818.00		
	Law Enforcement-Sheriff's vehicle (2020)-4 years (contract)		\$ 51,818.00			
	TOTAL Public Works, Town Vehicles & Equipment	\$ 429,000.00	\$ 491,568.00	\$ 481,318.00	\$ 215,000.00	\$ 391,183.00
Sidewalks	Libby Hill		\$ 15,000.00			
	TOTAL Sidewalks	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -
Technology	Computers (Town-wide per schedule)	\$ 15,600.00	\$ 14,900.00	\$ 13,800.00	\$ 15,600.00	\$ 20,900.00
	Cameras (GCTV Equipment)	\$ 16,000.00				
	Camera Switcher (GCTV Equipment)	\$ 20,000.00				
	Leightronix (GCTV Equipment)		\$ 17,000.00			
	Signage Player (GCTV Equipment)					\$ 6,000.00
	Sound Equipment (GCTV Equipment)					\$ 10,000.00
	Public Safety Server			\$ 20,000.00		
	Firewalls (multiple locations)			\$ 2,500.00		
	TOTAL Technology	\$ 51,600.00	\$ 31,900.00	\$ 36,300.00	\$ 15,600.00	\$ 36,900.00
Public Buildings	Public Safety-Central Station-Paving		\$ 51,000.00			
	Pennell-Paving	\$ 74,000.00				
	Library-Paving	\$ 18,000.00				
	Public Works Lot			\$ 79,000.00		
	Transfer Station-Paving					
	Libby Hill Lot-Paving					
	TOTAL Public Buildings	\$ 92,000.00	\$ 51,000.00	\$ 79,000.00	\$ -	\$ -
Debt Service	General Obligation Bond-PW/Transfer Station (FY 2010-FY 2030)	\$ 176,800.00	\$ 170,150.00	\$ 163,750.00	-	
	General Obligation Bond-Pennell (FY 2010-FY 2030)	\$ 132,600.00	\$ 127,700.00	\$ 122,800.00	-	
	General Obligation Bond-Town Wide (FY 2019-2039)	\$ 415,225.00	\$ 400,825.00	\$ 141,906.00	133,547.00	\$ 130,266.00
	TOTAL Debt Service	\$ 724,625.00	\$ 698,675.00	\$ 428,456.00	\$ 133,547.00	\$ 130,266.00
Land Acquisition	Land Acquisition	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
	Total Land Acquisition	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Professional Services	Revaluation (Sinking Fund Year 5 of 6)	\$ 50,000.00				
	Total Professional Services	\$ 50,000.00				
TOTAL CAPITAL PROJECTS REQUEST FY 2027-FY 2031		\$ 1,905,950.00	\$ 1,955,868.00	\$ 2,209,444.00	\$ 986,520.00	\$ 1,289,119.00